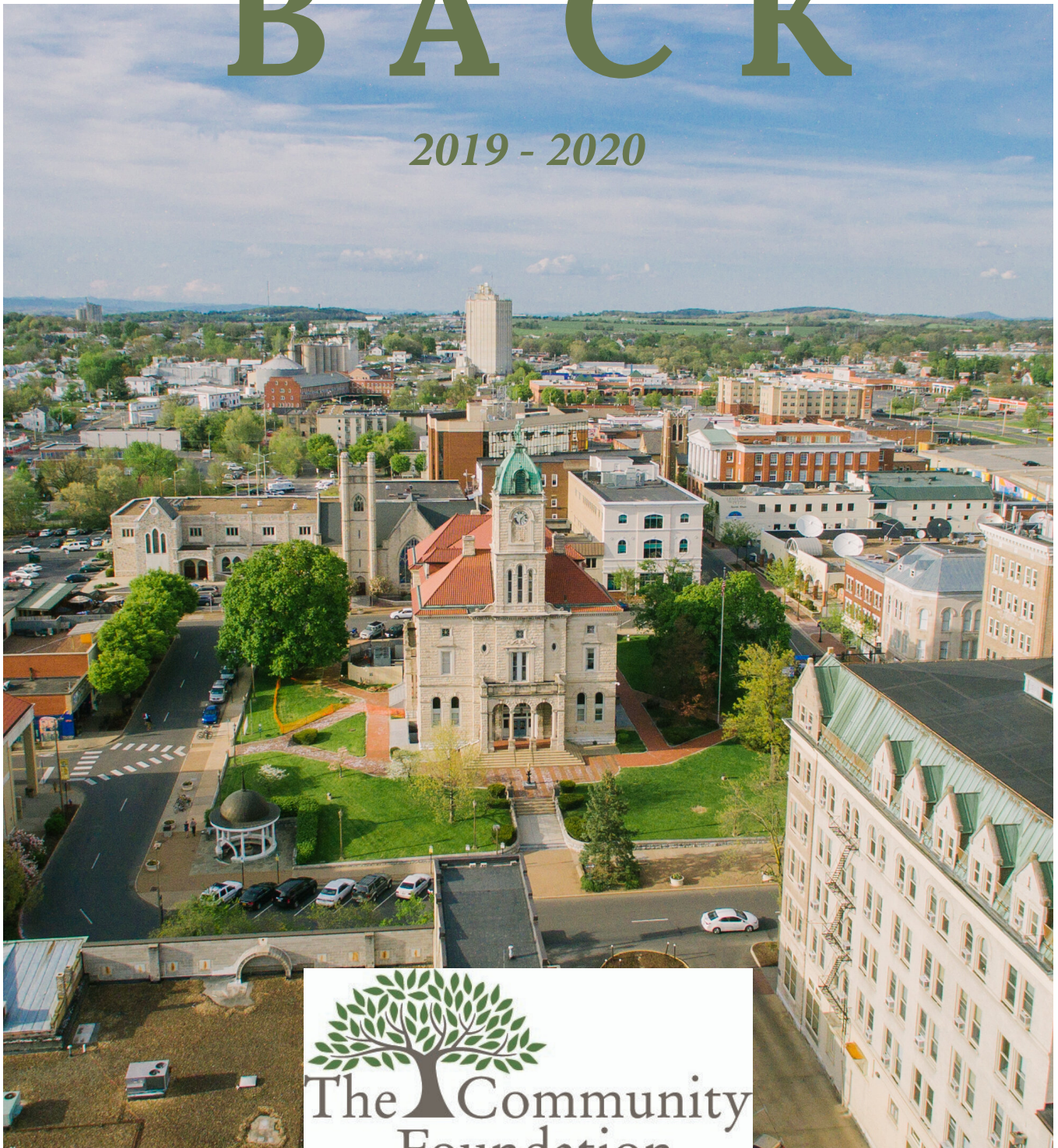


GIVING

AN INITIATIVE OF THE COMMUNITY FOUNDATION

BACK

2019 - 2020



HARRISONBURG-ROCKINGHAM



HARRISONBURG-ROCKINGHAM

We are most pleased to share some of the needs of our local nonprofit organizations with the community in this third edition of *Giving Back*. In 2006, we began a process of learning the needs of the Harrisonburg and Rockingham County nonprofit organizations who work tirelessly for the benefit of our community. We regularly share these needs with our donor advisors, private foundations, civic groups, and giving circles.

We hope you will enjoy learning more about these organizations, their special projects, unique history, financial information and accomplishments. We have additional information on these organizations and projects, and are happy to share that with you.

As we draw close to the end of 2019, please consider these community needs when you plan your charitable giving. You can send a check directly to an organization listed in this publication, or let us know if you would like more information to establish a charitable fund to benefit many of these organizations through the Community Foundation. We appreciate your continued support of the nonprofit community of Harrisonburg & Rockingham County and we welcome the opportunity to work with you!

Dream. Share. Build. Our Community.

Many thanks,

Ann B. Siciliano
Director of Program Services
The Community Foundation of Harrisonburg & Rockingham County

Mailing P.O. Box 1068, Harrisonburg, VA 22803
www.tcfhr.org

Physical 317 S. Main Street, Harrisonburg, VA
540-432-3863

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Nonprofit organizations submit projects to The Community Foundation from through an application process.

481 E. Market Street, Harrisonburg, VA 22801
540-746-0345
Contact: April Hepler
april@adagiohouse.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 83-0775072

Nonprofit status received in 2019

PROJECT: SENSORY RESPITE ROOM

Adagio House provides onsite respite care for loved ones during individual and group counseling appointments. Many of the clients we serve have loved ones with sensory needs. We would like to outfit our respite room in a way that would allow any guest to feel comfortable and calm.

TOTAL COST OF PROJECT: \$23,288

AMOUNT REQUESTED IN THIS PROPOSAL: \$6,982

Portions of the project to be funded:

Rubber flooring: \$470.25

Furniture: \$464

Large Sensory Activities (swing, balance ball, etc.): \$3447.80

Small Sensory Activities (kinetic sand, puzzles, noise cancelling headphones, etc.): \$963.95

Art supplies: \$144

Total additional funding for this project: Committed: \$16,306

Timetable for project: November 25, 2019 – completion (projected move-in date is January 1, 2020)

Number of people project will serve: 10+

Number of people organization serves annually: 200+

History of the organization/Genesis of the project:

As a professional counselor and a mom raising a child with a developmental disability, I have dreamed of beginning Adagio House for over a decade. Adagio House is a place where caregivers can come to be at ease and to be empowered to care for their loved ones over the long haul, whether they seek counseling, community, or simply quiet space. We are dedicated to removing barriers to caregivers receiving care, and to this end offer onsite respite care during appointments, and have big dreams of a fully inclusive work environment that honors and seeks to care for the whole person.

| | |
|---------------------------------------|---------------------|
| Total Expenses: | \$12,210.81 |
| Program Services Expenses: | \$11,410.81 – 93.5% |
| Management Services Expenses: | \$800 – 6.5% |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

We have offered counseling services to 29 individuals, and 14 additional free consultations, 1 professional development training for Rockingham County Public Schools, 1 retreat for caregivers, bi-weekly inspirational social media posts, 27 free onsite respite hours during appointments, 1 advocacy meeting with a local congressman, and 5 free community outreach events.

Other Needs of the Organization:

Pay for skilled respite providers: \$15,600 annually

Paint for the building we are moving to in November: \$3000

Soundproofing for the same building: \$2880

Replacement doors for the same building: \$2800

Two interior walls for the same building: \$720

1992 Medical Avenue, Harrisonburg, VA 22801
540-437-1980
Contact: Catherine Lemmond
c.lemmond@anicira.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 20-8358468

PROJECT: ALLEVIATING ANIMAL SUFFERING THROUGH ACCESS TO VETERINARY CARE

The focus of the program will be to provide access to veterinary care for cats and dogs suffering from injury or illness who are not receiving care due to the family's economic circumstances. This program will serve pets and their families in greatest need- those who do not have other options for care. When there are barriers to veterinary care, a pet may face prolonged illness, pain, or premature death. Pets in under-served families are often at an increased risk of developing painful and debilitating diseases and conditions due to: decreased vaccination rates; nutritional deficiencies; lack of annual veterinary exams to identify early-stage health concerns and; the inability to provide recommended services or treatment. A lack of access to veterinary care impacts the overall well-being of pets and their families. This grant will be a positive step towards ensuring pets in our community have a chance to live a healthy life regardless of their family's socioeconomic background.

TOTAL COST OF PROJECT: \$18,750

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,500

Portions of the project to be funded:

N/A

Total additional funding for this project:

Committed: \$8,325

Additional Requested: \$5,000

Timetable for project: 1/2020 – 6/2020

Number of people project will serve: 75 animals & their families

Number of people organization serves annually: 20,000 animals

History of the organization/Genesis of the project: Anicira has been providing affordable, quality veterinary care for cats and dogs since 2005. We have cared for more than 200,000 animals since 2005 and have supported them and their families for just as long. Our pet food pantry, offers free food to pets and their families in need and has been operational since 2007. In 2019 alone, we handed out over 36,000 lbs of pet food and supplies. We have always offered affordable or free spaying and neutering and have performed over 12,000 procedures in 2019 and are on target to perform over 17,000 procedures by the end of 2019. *(All numbers correct to September 2019)*. The animal adoption program began in 2016 and has successfully found loving, forever homes for over 2,000 homeless animals. Through this program we have established, in 2019, over 220 foster caregivers and over 350 volunteers who help socialize and love the animals in our program.

| | |
|---------------------------------------|----------------------|
| Total Expenses: | \$3,146,763 |
| Program Services Expenses: | \$3,009,513 – 95.64% |
| Management Services Expenses: | \$136,017 – 4.32% |
| Fundraising Services Expenses: | \$1,233 – 0.04% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Veterinary and adoption services include shelter admissions, adoptions, veterinary medicine, foster care and spay/neuter surgeries. In 2018, 17,266 cats and dogs were spayed or neutered. 2,659 were microchipped. 1,495 dentistry and oral surgery procedures were performed. 25,485 vaccines were administered. 788 homeless animals were received from under-resourced shelters and found their families through the adoption program. Over 84,000 meals of nourishing pet food were distributed through the pet food pantry so pets in our community can be free of hunger.

225 N. High Street, Harrisonburg, VA 22802
540-433-8886
Contact: Lindsey Douglas
lindsey@bbbshr.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 51-0209104

PROJECT: BIG CHOICES, BIG CHANGES – INSPIRING POTENTIAL

The mission of Big Brothers Big Sisters of Harrisonburg-Rockingham County is to create and support one-to-one mentoring relationships that ignite the power and promise of youth. Big Choices, Big Changes is a one-to-one mentoring program focused on inspiring potential in middle school youth. The program focuses on growth in self-confidence, aspirations, academic performance, and healthy relationships while exploring types of career opportunities, and increasing awareness about environmental issues, service opportunities, and healthy lifestyle choices. The program includes one-to-one mentors for middle school youth and regular events with information and activities based on the themes mentioned above. The goal is to serve at least 75 local middle school youth.

TOTAL COST OF PROJECT: \$78,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project to be funded: \$3,000 provide all annual match activities in the program, for youth already matched
\$1,000 sponsor one new youth/match
\$750 provide all annual match activities in a theme of your choosing (ex. service opportunities)
\$250 provide one match activity in a theme of your choosing

Total additional funding for this project: Committed: \$47,500

Timetable for project: 1/2020 – 12/2020

Number of people project will serve: 75

Number of people organization serves annually: 400

History of the organization/Genesis of the project: Big Brothers Big Sisters of Harrisonburg-Rockingham County (Big Brothers Big Sisters) is a youth-services organization that pairs adult mentors in professionally guided, one-to-one matches with local youth. As an affiliate of Big Brothers Big Sisters of America, the nation's largest donor and volunteer supported mentoring network, the organization holds itself accountable for children in the program to achieve positive, measurable outcomes through research-based methods. Among other improvements, local evaluation data shows that children served progress academically, avoid delinquency, and experience increased self-confidence. Big Brothers Big Sisters implements a one-to-one mentoring model based on over 100 years of research. Founded locally in 1976 as an outreach of Trinity Presbyterian Church, the agency serves over 400 children annually. The Big Choices, Big Changes program was developed based on the needs of middle school youth and desire to positively impact their trajectory by inspiring potential.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$495,617 |
| Program Services Expenses: | \$412,038 – 83% |
| Management Services Expenses: | \$46,212 – 9% |
| Fundraising Services Expenses: | \$37,367 – 8% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Paired 482 youth with mentors in 2018.

| | | |
|--|--|-----------------------------------|
| Demographics of the youth participating include: | 74% live at 125% of the poverty level or below | 44% come from single parent homes |
| | 7% are children of incarcerated parents | |

Youth served in 2018 reported the following:

| | | | |
|---|-----------------------------|---------------------------------------|--|
| 73% improved grades | 82% desire to go to college | 76% disapproved of risky behaviors | 74% experienced higher self-confidence |
| 96% believe their Bigs have a positive impact | | 81% felt more accepted by their peers | 78% improved relationships with family |

Other Needs of the Organization: Big Foundations \$1,000; Explore STEM \$250; Healthy Choices \$250; Career & Connection \$10,000; Books (used or new), Games (all pieces or new); Art Supplies (new); Cases of water or snacks

P O Box 937, Verona, VA 24482
540-213-8429
Contact: Ellen Butchart
ebutchart@brafb.org



Blue Ridge Area
FOOD BANK
Everyone should have enough to eat.

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 52-1202644

PROJECT: FEEDING THOSE IN NEED IN THE SHENANDOAH VALLEY

Founded in 1981, the Blue Ridge Area Food Bank is the largest hunger-relief organization working to alleviate hunger in western and central Virginia and to engage our communities in the fight to end hunger and shed light on its consequences to the health and vitality of our most vulnerable neighbors. The Food Bank is seeking support to deliver nutritional food to individuals served at eight food pantries, soup kitchens, and shelters located in Harrisonburg and Rockingham County. \$20,000 will provide funds for 80,000 meals to feed on average 9,935 neighbors in need (and their families) a month.

TOTAL COST OF PROJECT: \$8,700,900

AMOUNT REQUESTED IN THIS PROPOSAL: \$20,000

Portions of the project to be funded:

Timberville Mobile Food Pantry: \$9,000

Produce for Food Pantries in Rockingham and Harrisonburg: \$10,000 to acquire 76,923 pounds of fresh produce

Neighborhood Produce Market in Harrisonburg: \$20,000

Reach (senior nutrition boxes): \$16,300 will feed 100 low-income, food insecure, seniors for one year

Total additional funding for this project: Committed: \$7,255,406

Timetable for project: July 1, 2019 – June 30, 2020

Number of people project will serve: 9,935

Number of people organization serves annually: 103,500

History of the organization/Genesis of the project:

At the Blue Ridge Area Food Bank we are driven by our core beliefs that hunger is unacceptable; that everyone deserves access to enough food; that food sustains life and nourishes health; and that we are called to serve neighbors in need without judgment. The Food Bank was founded in 1981. By the end of the first year, the Food Bank had distributed 233,000 pounds of food to the hungry through 202 member agencies in 18 counties along the spine of the Blue Ridge Mountains. At that point in time, our work was considered a “major experiment in food banking” because of the rural nature of our service area. As the need for emergency food assistance grew in other areas of the Blue Ridge region, the Food Bank expanded to 25 counties and 8 cities, with headquarters in Verona VA, with three other branches in Charlottesville, Winchester, and Lynchburg. Last year, the Food Bank served 103,500 individuals a month and distributed 26.4 million pounds of food.

| | |
|---------------------------------------|--------------------|
| Total Expenses: | \$48,649,788 |
| Program Services Expenses: | \$46,633,426 – 96% |
| Management Services Expenses: | \$784,451 – 1.6% |
| Fundraising Services Expenses: | \$1,231,911 – 2.4% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

The Food Bank acquired and distributed 25.3 million pounds of food to people in need through a network of 212 food pantries, soup kitchens, and community shelters. More than six million pounds of the food distributed was fresh produce. This represents approximately 21.1 million meals served to an average of 106,000 people each month. Additionally, nearly one million pounds of rescued food was distributed to other food banks across the United States to obtain various quantities of food and non-food items through reciprocal exchange. The Food Bank's Mobile Food Pantry program distributed over one million pounds of food to an average of 3,200 individuals each month in rural and remote areas. Food distributed included fresh produce, dairy, meat, and shelf-stable items. More than 7,900 children and their families were fed each month on average through Child Nutrition programs, and 3,000 homebound and low-income seniors and those with special needs.

Other Needs of the Organization:

\$5,000 for a pallet jack

\$35,000 for a stand-up rider forklift for the Verona warehouse.

119 West Frederick Street, Staunton, VA 24401

540-213-2272

Contact: Juan Pablo Berrizbeitia

juanpablo@blueridgecasa.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1721227

PROJECT: ADVOCACY FOR MENTAL HEALTH SERVICES FOR ABUSED, NEGLECTED, AND COURT-INVOLVED CHILDREN IN H-R

We will recruit, train and/or supervise 12 community volunteers to advocate for the mental health of 24 abused and neglected children who are Court-involved. We estimate that there will be 500 children in Harrisonburg and Rockingham who will experience child abuse and neglect, and be Court-involved during 2020. We will identify unmet mental health needs of these children through independent observation and investigation, and advocate for a referral to be made on their behalf to mental health services, effectively increasing the likelihood that they receive the mental health assessment and treatments they need. We will also follow-up on their treatment progress and report to the Judge, who is making the ultimate decisions regarding the arrangements that will guarantee the child's well-being. Blue Ridge CASA is the only local independent nonprofit that can legally access confidential records and information regarding these children and report findings to the Juvenile Judge. The advocacy we carry out cannot be replicated by any other nonprofit.

TOTAL COST OF PROJECT: \$171,168

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project to be funded:

Spring training class of new volunteer advocates: \$1,014
Summer training class of new volunteer advocates: \$1,014
Fall training class of new volunteer advocates: \$1,014

Activities for volunteer recruitment, management and retention: \$2,600
Volunteer advocate case supervision travel costs: \$2,400
Office space: \$5,800
Staff supplies and equipment: \$1,940

Total additional funding for this project: Committed: \$54,992

Timetable for project: January 2020 – December 2020

Number of people project will serve: 60 children

Number of people organization serves annually: 106 children

History of the organization/Genesis of the project:

Blue Ridge CASA (Court Appointed Special Advocates) recruits, selects, trains and supervises community members to volunteer as advocates for children living under or close to the poverty threshold whose safety, health, educational, and economic needs are unmet to such an extent that they experience abuse or neglect, have a case open in Court, and are waiting for a Judge to decide what arrangements will guarantee that her or his needs are met. Blue Ridge CASA was incorporated on July 22, 1994, in Waynesboro, Virginia serving Waynesboro, Staunton, and Augusta County. Since then, we have expanded services to Lexington/Rockbridge County and Harrisonburg/Rockingham County. To date, CASA has served nearly 1000 children with over 300 CASA volunteers.

| | |
|---------------------------------------|-------------------|
| Total Expenses: | \$312,109 |
| Program Services Expenses: | \$234,364 – 75.1% |
| Management Services Expenses: | \$32,609 – 10.44% |
| Fundraising Services Expenses: | \$45,136 – 14.46% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Promote, support and train volunteers to represent the best interests of children. Monitor and ensure compliance with Court orders. Support family unity.

Other Needs of the Organization: Accounting, audit expenses: \$2,588; Utilities: \$1,280; Staff & Board training: \$1060; Insurance: \$2,024; Sponsorship for Top Chef Harrisonburg Event: \$2,000

P O Box 551, Harrisonburg, VA 22803
540-433-1830
Contact: John E. Whitfield
jwhitfield@brls.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1048944

PROJECT: LOW-INCOME OLDER ADULTS WITH CRITICAL LEGAL NEEDS

This funding would help sustain a half-time attorney position dedicated to providing free civil legal assistance to low-income senior citizens in Harrisonburg and Rockingham Co. facing critical legal needs, such as medical and other debts, financial abuse and exploitation, simple wills and powers of attorney, guardianships, consumers scams, nursing home discharges, Medicaid issues, etc. This position is vital to maintaining services to the low-income elderly population in Rockingham County and Harrisonburg with a goal of promoting their independence and self-sufficiency.

TOTAL COST OF PROJECT: \$55,100

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project to be funded:

Outreach presentation to nursing homes residents and their relatives: \$500
Simple wills, advance medical directives, and powers of attorney for elderly persons: approximately \$350 per person
Petition for guardianship for elderly incapacitated person: approximately \$2,000

Total additional funding for this project: Committed: \$35,100

Timetable for project: ongoing

Number of people project will serve: approximately 40 elderly clients in central Shenandoah Valley

Number of people organization serves annually: approximately 2,100

History of the organization/Genesis of the project:

Blue Ridge Legal Services (BRLS) is one of the most powerful forces for social justice in the Shenandoah Valley, bringing the power of our civil justice system to bear in attacking social injustice suffered by low-income residents in the Valley. BRLS traces its genesis to the mid-1970's. Hoping to make the ideal of "Equal Justice for All" a reality for low-income residents of Harrisonburg and Rockingham County, local citizens organized the Harrisonburg-Rockingham Legal Aid Society (HRLAS) in 1976. Initially housed in two closet-sized rooms in the County Welfare Office, HRLAS opened its doors to the public on February 1, 1977, with a line of prospective clients stretching down the halls of the building. In 1979, HRLAS merged with Blue Ridge Legal Aid Society, a similar fledgling organization based in Waynesboro, and the merged organization renamed itself Blue Ridge Legal Services. In 1981, the organization opened an office in Winchester to serve the northern valley. In 2001, BRLS assumed responsibility for legal aid offices in Lexington and Roanoke, thereby doubling the size of our service area.

| | |
|---------------------------------------|---------------------|
| Total Expenses: | \$2,369,861 |
| Program Services Expenses: | \$2,126,214 – 89.7% |
| Management Services Expenses: | \$229,432 – 9.7% |
| Fundraising Services Expenses: | \$14,215 – 0.6% |

This organization receives 25% or more of its total income from government funds. \$920,800 - Legal Services Corporation (federal funding); \$664,902 - Legal Services Corporation of Virginia (state funding); \$289,704 - Va. Dept. of Criminal Justice Services (federal funding through state); \$39,550 - Area Agencies on Aging - Federal funding under Older Americans Act; \$56,511 - grants and contributions from 14 cities and counties

Program Accomplishments:

Blue Ridge Legal Services closed 2,147 cases for low-income clients in 2018. In cases involving on-going representation, we fully achieved our clients' goals in 88% of the cases, and partially achieved them in another 8%. We achieved 2,429 positive outcomes for 2,147 clients that benefited 5,351 low-income people, including affirmative lump sum recoveries of \$412,987; affirmative monthly recoveries of \$10,493; avoidance of \$1,628,859 in lump sum debts or damages; and avoidance of \$64,145 in monthly liabilities.

P O Box 1223, Harrisonburg, VA 22803
540-434-6060
Contact: Greg Lunsford
glunsford@bgchr.org

Boys & Girls Clubs of
Harrisonburg and Rockingham County



The **POSITIVE** Place for Kids

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1652418

PROJECT: YOUTH SCHOLARSHIPS FOR POSITIVE ACTION

Last year, the Boys & Girls Clubs of Harrisonburg and Rockingham County subsidized \$80,000 in fees for 48 children from low-income families in order to provide a safe, character-building, education-rich environment before and after school. We are asking for committed community partners to provide full-year funding for 20 additional at-risk children (\$32,700). At our Clubs, children participate in early-intervention programs including "Positive Action", an evidence-based, integrated, comprehensive curriculum that promotes positive choices for physical, intellectual, and social wellness, success, and emotional well-being, with a particular emphasis on tobacco-use prevention and cessation. Positive Action's outcomes include improvements in academics, behavior, pro-social skills, physical and mental health, alcohol, tobacco and drug prevention, truancy, and beneficial family and community engagement. Youth exposure to Club programming is a means to overall well-being, but they need your support to attend our programs.

TOTAL COST OF PROJECT: \$112,700

AMOUNT REQUESTED IN THIS PROPOSAL: \$32,700

Portions of the project to be funded:

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|--|--|
| Full year at \$1,635 per youth | 10 youth at \$1,635 = \$16,350 for one full year |
| Academic year only at \$975.00 per youth | 10 youth at \$975.00 = \$9,750 for one academic year |
| Summer only at \$520.00 per child | 10 youth at \$520 = \$5,200 for summer only |

Total additional funding for this project: Committed: \$80,000

Timetable for project: 9/2019 – 8/2020

Number of people project will serve: 20

Number of people organization serves annually: 957

History of the organization/Genesis of the project: In the early 1990's, many youth in the community were at risk of gang recruitment, drugs, teen pregnancy, crime, and truancy. In response, the Boys & Girls Clubs of Harrisonburg and Rockingham County was established. Since 1995, BGCHR has expanded to seven sites and 900 youth annually. BGCHR focuses on 3 areas of youth development; academic success, character building and citizenship as well as healthy lifestyles. An example of healthy lifestyles programming includes an emphasis on tobacco prevention. In the U.S. approximately 4,000 youth begin experimenting with cigarettes daily. The majority of adolescents who smoke (82%) report that they want to quit, and 77% have made an attempt to quit during the past year; Only 4% successfully quit each year. BGCHR believes positive action like tobacco cessation during a critical stage in life can lead to improved outcomes across all aspects of wellness for youth served at our seven Clubs. Therefore, funding for youth scholarships is needed so that more Positive Action can be made available for more youth in our community.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$1,015,123 |
| Program Services Expenses: | \$772,665 – 76% |
| Management Services Expenses: | \$208,841 – 21% |
| Fundraising Services Expenses: | \$33,627 – 3% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: We serve over 300 youth daily in our 7 clubs in Harrisonburg and Rockingham County through our before school, after school, and summer programs. Our clubs offer programs in core areas including academics, arts, sports and fitness and character. We are licensed through Virginia Department of Social Services, and provide a safe place for youth ages 5-18 to go during out of school hours. This year, we secured a 3-year grant through VFHY (Virginia Foundation for Healthy Youth) for tobacco use prevention and cessation efforts in our community. We are using the Positive Action program to teach our members empowerment skills and decision-making, which will reduce tobacco usage.

Other Needs of the Organization: Minivan to transport youth to off-site events and enrichment programs: \$30,000

755 Martin Luther King Jr. Way, MSC 9020
Harrisonburg, VA 22801
540-568-8923
Contact: Tamara Wagester
tamara@bicsv.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 20-4795567

PROJECT: CIRCLES OF SUPPORT

Circles of Support combines Case Management, life skills training, and community supports to increase independence and self-sufficiency for persons with brain injury in our community. It is estimated that nearly 2,000 individuals in the Harrisonburg-Rockingham County area are living with a disability as a result of a brain injury. Persons with brain injury struggle to access services due to many factors such as memory loss, difficulty organizing and sequencing, and impaired judgement. These common consequences of brain injury may also place individuals at risk for institutionalization, homelessness, repeat hospitalization and even incarceration. Such a diminished life is avoidance with services and supports such as those provided by our program. Funds will allow us to expand our Case Management program and provide specialized pediatric clients and support group members in our community.

TOTAL COST OF PROJECT: \$177,644

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project to be funded: 1. Sponsor an individual client or family to receive Case Management services for a year (\$4,000 / person).
2. Fund 30 hours of life skills training (average length of service for one client) (\$1,760)
3. Provide assistive technology - varies by client & may include automatic stove shut off timer, digital medications managers, etc. (avg. \$77/ person)
4. Sponsor monthly support group functions (average \$100 /month)
5. Fund gas cards for clients to attend medical appointments, school, and/or work (average \$15 /card)
6. Provide co-payments for client medical appointments (average \$250)

Total additional funding for this project: Committed: \$167,165

Timetable for project: 7/1/2019 – 6/30/2020

Number of people project will serve: 65

Number of people organization serves annually: 105

History of the organization/Genesis of the project: Brain Injury Connections of the Shenandoah Valley (BICSV) was founded in 2005 as 501 (c) 3 nonprofit organization. BICSV (formerly Crossroads to Brain Injury Recovery, Inc.) combines public and private resources to provide specialized services for persons affected by brain injury in the Shenandoah Valley. Our services are designed to meet the needs of the individuals we serve to maximize a person's independence in the community. Our primary service is brain injury case management. Our Case Managers provide an array of services to meet their clients' needs including assistance with employment and education, daily living and personal care, housing, finances, healthcare, and many others. We began serving individuals with brain injuries in March 2007. In October 2009 we opened a satellite office in Wilson Workforce and Rehabilitation Center in Fishersville. Our services area include the counties of Rockingham, Augusta, Page, Shenandoah, Bath, Highland, and all the cities located within. We are committed to serving those with the greatest need and least resources, therefore we do not charge a fee for our services.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$264,559 |
| Program Services Expenses: | \$220,670 – 83% |
| Management Services Expenses: | \$38,939 – 15% |
| Fundraising Services Expenses: | \$4,950 – 2% |

This organization receives 25% or more of its total income from government funds. BICSV has a contract with the state to provide basic case management services to 60 people (with least resources & greatest need) per year who reside in our service area.

Program Accomplishments: Brain Injury Connections of the Shenandoah Valley, Inc. provided case management to 83 Individuals. Case Management includes coordinating services, resources and supports for persons with brain injury such as financial, employment, education, housing, assistive devices and independent living. Three individuals were volunteering in the community and six were enrolled in school or training. Seven individuals received more intensive community support services. Brain Injury Connections provided a total of 14 instances of moving clients to safer housing, home modifications and/or assistive technology to ensure a safe and accessible residence.

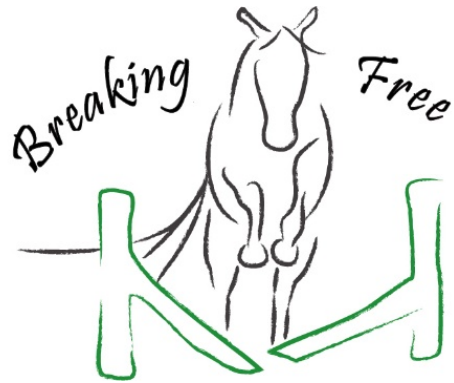
Other Needs of the Organization: Office supplies \$3,000; Neuropsychological/client evaluations \$2,000; Translation services \$500; Assistive medical technology \$5,000/yea; Support Group activities \$100/month or \$1,200/year; Electronic documentation annual subscription \$2,500

15150 Strooptown Road, Timberville, VA 22853

540-896-8505

Contact: Brooke Joiner

bjoiner0516@gmail.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 45-2641823

PROJECT: HARNESSING TEENAGE EMOTIONS

Breaking Free is looking to provide an adolescent camp, for girls and boys separately, that through Equine activities would address ways to tackle emotions that teenagers often experience. Through these activities, they will learn to take responsibility for the origins of their emotions such as anger and frustration.

TOTAL COST OF PROJECT: \$2,260

AMOUNT REQUESTED IN THIS PROPOSAL: \$2,120

Portions of the project to be funded:

EAGALA (licensed mental health professionals & equine specialists) - \$140/hr x 3hrs x 3 days = \$1,260; for 2 camps = \$2,520

Supplies (snacks, water, session supplies) = \$50 per camp = \$100

Total for 2 camps = \$2,620

Total additional funding for this project: Committed: \$500

Timetable for project: Summer 2020

Number of people project will serve: 6 – 8 per camp

Number of people organization serves annually: 80

History of the organization/Genesis of the project:

In partnership with horses, Breaking Free provides an alternative therapy known as EAGALA, that encourages and challenges people to overcome the effects of trauma, emotional hardships, and other barriers to quality of life. This particular project will work specifically with adolescents in a group, which is something different than what we currently offer.

| | |
|---------------------------------------|---------------------|
| Total Expenses: | \$52,778.54 |
| Program Services Expenses: | \$49,690.00 – 94.2% |
| Management Services Expenses: | \$3,088.54 – 5.9% |
| Fundraising Services Expenses: | \$600 – 1.2% |

This organization receives 25% or more of its total income from government funds. Most of the at-risk youth treated at this facility are funded through the local Department of Social Services FAPT. \$31,210 of funding last year was from government contracts.

Program Accomplishments:

Bustin Loose - 13 veterans with PTSD and other mental health issues

Hold Your Horses - 28 children and adults with behavioral and mental health issues

Wounded Warrior Project Camp - 36 veterans with PTSD and other mental health issues

Other Needs of the Organization:

Computer \$500

Accounting Software \$250

Sponsorships for families, veterans, and children that lack resources for sessions, \$140 per session

P O Box 535, Harrisonburg, VA 22803

717-602-0871

Contact: Christi Hoover Seidel

director@hr.bridgeofhopeinc.org



CHURCHES RESPOND. HOMELESSNESS ENDS. HOPE BEGINS.

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 90-0451234

PROJECT: RENTAL ASSISTANCE PROGRAM

We are a Housing First Program. By housing a family in crisis, we take the first vital step to breaking the cycle of homelessness for a family, including children that will grow up knowing the security of a stable home and not being at risk themselves. By assisting with rental payments over the course of the program, families benefit in one or more of the following ways:

- Work toward new employment goals, which may involve job training or other coursework to increase employability and position level, Find a better paying job to increase monthly income
- Pay off medical bills or other debt, which can increase their credit score
- Build savings

All of these outcomes of the Rental Assistance Program help to ensure that the cycle of homelessness is broken by the end of the program, as the family is able to pay rent and other basic expenses fully and consistently once they graduate from the Bridge of Hope program with greater financial stability.

TOTAL COST OF PROJECT: \$10,000/family

AMOUNT REQUESTED IN THIS PROPOSAL: \$20,000

Portions of the project to be funded:

\$2,000 – start-up costs (down payment/first/last months' rent)

\$8,000 – rent for one family over course of program

Total additional funding for this project: Committed: \$3,000

Timetable for project: Ongoing

Number of people project will serve: 2 families/two single-parents and multiple children

Number of people organization serves annually: 4 – 5 families (4-5 adults; 5-10 children)

History of the organization/Genesis of the project:

Bridge of Hope began in Lancaster, PA in the 1980s and grew into a national organization with 19 locations in 12 states. The Harrisonburg-Rockingham affiliate opened in 2010 and has served families with a 93% success rate, with many families remaining in the housing they acquired during their time in the program. From the beginning, rental assistance has been a vital and foundational part of the holistic program, which also includes a social support system provided by volunteers from local churches. When families are safely housed, they can focus on overcoming other obstacles and break the cycle of homelessness once and for all.

| | |
|---------------------------------------|----------------|
| Total Expenses: | \$78,956 |
| Program Services Expenses: | \$42,636 – 54% |
| Management Services Expenses: | \$17,986 – 23% |
| Fundraising Services Expenses: | \$18,373 – 23% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

We have overcome some significant obstacles with several families; a marriage separation, job loss, medical issues, and successfully handled those situations.

7422 Community Center Road
Bridgewater, VA 22812
540-828-6619
Contact: Dennis L. Cupp
dencupp@comcast.net



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-6053427

PROJECT: ROOF REPLACEMENT, PIE & ICE CREAM BOOTH

Replace 30 year old shingle roof with a new metal roof on our pie & ice cream booth.

TOTAL COST OF PROJECT: \$1,150

AMOUNT REQUESTED IN THIS PROPOSAL: \$650

Total additional funding for this project: Committed: \$650

Timetable for project: We are hoping to complete it by Lawn Party time (June 2020).

Number of people project will serve: 1700 people within a 3-mile radius

Number of people organization serves annually: 3,500

History of the organization/Genesis of the project:

The 30-year roof has developed a leak and needs to be replaced.

| | |
|---------------------------------------|----------------|
| Total Expenses: | \$41,348 |
| Program Services Expenses: | \$26,824 – 65% |
| Management Services Expenses: | \$1,991 – 5% |
| Fundraising Services Expenses: | \$12,533 – 30% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

We were able to maintain by paying the mortgage, heat and lights. While also keeping the community center and the grounds in good repair.

Other Needs of the Organization:

Handicapped bathrooms addition to the community center: \$45,000.00 (Current ones were constructed in 1958)

Walking Trail: \$5000.00

Repair Tennis Court Fence: \$2000.00

Trees \$5,000

P O Box 245, Bridgewater, VA 22812
540-828-6288
Contact: David Wenger
david@centralvalleyhabitat.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1441871

PROJECT: COOK'N IN THE KITCHEN

Central Valley Habitat for Humanity works with families to build a decent place to live. Community groups partner with the family and Central Valley Habitat for Humanity often volunteering labor to help reduce home cost. The resulting product is a place where a family can live in a safe, secure and healthy environment. The ripple effect for the community is that the families are better able to support those around them as they achieve financial stability. Our Cook'n in the Kitchen initiative recognizes that the kitchen is the centerpiece of the homes that we are building. For many of our families, it provides a location for the creation of healthy meals, conversations with children and welcoming friends into the home. As a result, the children do better in school and the adults are more productive on the job. We are asking that the community help us build the kitchen area for one of our families. Don't worry we will build the rest of the home around the kitchen!

TOTAL COST OF PROJECT: \$4,760

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,760

Portions of the project to be funded:

Range \$450; Refrigerator \$650; Range Hood \$200; Microwave \$300; Sink \$300; Faucet \$100; Cabinets \$600; Counter top \$550; Paint \$175; Sub Flooring \$350; Finish flooring \$160; Plumbing \$250; Walls, including Drywall & trim \$250; Electrical fixtures \$150; Electrical wiring \$275

Total additional funding for this project:

Timetable for project: January 1, 2020 – December 31, 2020

Number of people project will serve: 6 family members

Number of people organization serves annually: Approx. 676 family members are benefitting from current & past builds, locally & worldwide.

History of the organization/Genesis of the project:

CENTRAL VALLEY HABITAT FOR HUMANITY is an affiliate of Habitat for Humanity International, the ecumenical Christian housing ministry founded by Millard and Linda Fuller in 1976. Central Valley Habitat was organized in 1988 when of volunteers at the Bridgewater Interchurch Food Pantry became concerned about the deplorable housing conditions they saw in the community. They incorporated as a non-profit organization and were approved as a Habitat affiliate. Central Valley Habitat dedicated its first house in Grottoes in 1989. Since then, Central Valley Habitat for Humanity has continued to build simple, decent homes for sale to low-income families at no profit and no interest in Harrisonburg, Rockingham County, and northern Augusta County. By 2019, CVHfH had completed 65 homes in Bridgewater, Briery Branch, Broadway, Elkton, Grottoes, Harrisonburg, Hinton, and Timberville. By the end of 2020, five more homes will be ready for occupancy. The cooperative effort between Habitat volunteers and partner families has grown to include three Habitat Campus Chapters at local schools, numerous churches and faith groups, and many local businesses and organizations.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$434,748 |
| Program Services Expenses: | \$366,164 – 84% |
| Management Services Expenses: | \$51,108 – 12% |
| Fundraising Services Expenses: | \$17,476 – 4% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: To create affordable housing for needy persons

Other Needs of the Organization:

Publicity \$5000
Volunteer Recognition \$1500
Banquet Sponsorship \$5000
Habitat Way Event Sponsorship \$1000

2545 Greenport Road, Harrisonburg, VA 22801
540-208-7669
Contact: Artie Frederick
dfaf5x7@comcast.net



Fiscal agent for this organization is Mission Central, Inc., which is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 83-4082123

PROJECT: BABY DIAPERS FOR NEEDY FAMILIES

The Children's Clothes Closet is a faith-based organization that provides, free of charge, children's clothing (newborn through grade 12) and baby diapers/supplies to needy families in our local community. We are a volunteer-run organization and rely on the generous support of churches, individuals, and businesses in the area to sustain our mission. Our greatest challenge, however, is maintaining our disposable diaper supply due to the growing need in our community. In 2018, we distributed 24,825 diapers to 387 families. As of June 2019, we had already distributed 24,000 diapers to over 400 families. According to the non-profit organization, National Diaper Bank Network, 5.2 million children in the US, aged three or younger, live in poor or low-income families, and the cost of disposable diapers can reach \$70-\$80 per month per baby. Our mission is to help ease the burden of costs through an organized, controlled distribution of diapers, and with grant funds we will be able to continue to meet the needs of families in our area.

TOTAL COST OF PROJECT: \$9,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project to be funded:

\$1,200: Annual Fee for diaper storage off-site, as space in Children's Clothes Closet is limited; \$8,300: Diapers needed for the year
In-kind donations of diapers (infant through toddler) greatly appreciated!

Total additional funding for this project:

Timetable for project: 12/01/2019 – 12/01/2020

Number of people project will serve: Approximately 500 families and 400 children

Number of people organization serves annually: 500 families and 800 children

History of the organization/Genesis of the project: The Children's Clothes Closet was founded in 1994 at McGaheysville United Methodist Church (UMC) but outgrew its space and moved in 2015 to Cedar Grove UMC on Smithland Road, Harrisonburg. It quickly became evident that more space would be needed so it was decided to build a new facility on land behind Cedar Grove UMC. In September 2018, the new, 4200 square foot building went into operation staying true to its mission of providing children's clothing and baby supplies, free of charge, to needy families in the area, including Harrisonburg City and Rockingham County. We are open 2nd and 4th Wednesdays of each month from 10:00 AM to 1:00 PM and 2nd and 4th Thursdays from 5:00 PM to 7:00 PM. We are a loving, caring community of volunteers and welcome families in need from all walks of life.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$15,000 |
| Program Services Expenses: | \$15,000 – 100% |
| Management Services Expenses: | \$0 |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: In 2018 we served 387 families and 794 children. We gave clothing out 2214 times and distributed 24, 825 diapers. As of June 2019, we had served 409 families and 757 children and had given out clothing 1643 times and distributed 24,000 diapers.

Other Needs of the Organization: In-kind donations of maternity clothing, children's clothing and shoes, diapers, baby lotions, shampoos, and other supplies/equipment are welcome. We are always seeking volunteers to help during hours of operation. Fluency in Spanish would be a plus!

217 S. Liberty Street, Suite 205
Harrisonburg, VA 22801
540-432-6430
Contact: Maria Simonetti
anita@thecollinscenter.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1478133

PROJECT: CHILD FORENSIC INTERVIEW EQUIPMENT REPLACEMENT

Collins Center and Child Advocacy Center is a safe, neutral, child-friendly setting where victims of child abuse can talk about what happened. Collins Center and our CAC provide child-specific trauma therapy, court advocacy, and a specially designed forensic interview room where representatives from Social Services, law enforcement, and the Commonwealth Attorney come together to ensure the child's needs remain central to the investigation. Due to age, the equipment for our forensic interview room has become less reliable in both recording quality and efficacy, potentially endangering future investigations and evidence gathering and potentially causing additional trauma to children who would have to repeat the process of disclosing abuse should the equipment fail. In order to proactively address equipment concerns and continue to dependably care for child victims of sexual assault and ensure effective, child-centered testimony gathering, Collins Center is replacing existing equipment and supplementing with mobile equipment to provide on-site services for rural-isolated areas and adjoining counties that lack CAC services.

TOTAL COST OF PROJECT: \$27,450.75

AMOUNT REQUESTED IN THIS PROPOSAL: \$7,450.75

Portions of the project to be funded:

Laptop for Mobile Forensic Interview Capability: \$1,550
Camera for Mobile Forensic Interview Capability: \$3,580

Total additional funding for this project: Committed: \$20,000

Timetable for project: 10/01/2019 – 6/30/2020

Number of people project will serve: 175

Number of people organization serves annually: 2,900

History of the organization/Genesis of the project: Thirty years ago, tragedy struck the Harrisonburg Community with the death of Shirley Collins. In the aftermath of that act of sexual violence, a passionate group of people came together to create CASA (now Collins Center) in honor of Mrs. Collins. In 2016, Collins Center added a certified Child Advocacy Center that expanded specialized services to child victims of sexual assault and enhanced coordination with community partners in law enforcement and child protective services. Collins Center provides mental health counseling, hospital accompaniment, crisis counseling, forensic interviews, prevention education, advocacy for families, 24/7 hotline crisis support, and legal advocacy to community members and endeavors to end sexual violence and its effects in the Shenandoah Valley.

| | |
|---------------------------------------|-------------------|
| Total Expenses: | \$712,741 |
| Program Services Expenses: | \$581,369 – 81.6% |
| Management Services Expenses: | \$97,618 – 13.7% |
| Fundraising Services Expenses: | \$33,754 – 4.8% |

This organization receives 25% or more of its total income from government funds. Department of Criminal Justice Systems: \$440,050; Department of Social Services Child Advocacy Centers of Virginia: \$192,247; Family and Children's Trust: \$13,156; Virginia Department of Health Rape Prevention Education Grant: \$75,977

Program Accomplishments: The Collins Center serves the community through the Child Advocacy Center – a multi-disciplinary partnership promoting the safety and well-being of children through prevention, treatment, and a coordinated response to child abuse. Approximately 200 children received critical services through the Collins Center's Child Advocacy Center, which provides a neutral and safe place for children to disclose their abuse to a trained forensic interviewer and gain access to the legal, medical, and social services and referrals they need.

Other Needs of the Organization:

1) Snacks for Children and Families when they arrive for counseling or crisis services in between meals to promote a sense of wellbeing: \$600; 2) New Toys and Shelving for Waiting Room: \$500; 3) Additional Funds to Support Health Insurance for Full-Time Staff: \$3,000

96 Campbell Street, Harrisonburg, VA 22801
540-433-1546
Contact: Brian Martin
brian.martin@cmfc.org

Community Counseling Center

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-0914625

PROJECT: COMPREHENSIVE MENTAL HEALTH ASSISTANCE (SLIDING FEE SCALE)

According to data gathered in 2015 and released in the ALICE report in Spring 2018, 58% of households in the City of Harrisonburg and 44% of households in Rockingham County are living at the poverty level or experiencing income instability, meaning that they may not be able to afford more than the most basic necessities. Additionally, The Sentara RMH Medical Center published a 2018 Community Health Needs Assessment for Harrisonburg city and Rockingham County, finding that Access to Services and Behavioral Health were the top two needs in the community. The Community Counseling Center (formerly Center for Marriage and Family Counseling) provides counseling services to children, adults, couples, and families on a sliding scale basis to clients who are uninsured. Each counseling session costs approximately \$75 provide; however, some clients are only able to afford to pay \$25 per session. The Comprehensive Mental Health Assistance project seeks funds to offset the difference between the cost of a counseling session and reduced, sliding scale fees that uninsured clients can afford.

TOTAL COST OF PROJECT: \$20,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project to be funded:

Cost is \$75 per counseling hour. Counseling can include and be divided between the following types:

Individual Adult counseling
Individual Child/Adolescent counseling
Couples counseling
Parent/child counseling
Family counseling

Total additional funding for this project:

Some funding for the project comes from the program expenses for the services, but this is not sufficient to fund the entire project. We are currently exploring additional sources of funding for this project.

Timetable for project: January 1, 2020 – December 31, 2020

Number of people project will serve: 200

Number of people organization serves annually: 500

History of the organization/Genesis of the project:

The Community Counseling Center (formerly the Center for Marriage and Family Counseling) has provided counseling services to residents of Harrisonburg and Rockingham County for nearly 50 years. These services are provided to clients regardless of socioeconomic status. There is currently a great need in our community for mental health services that are provided on a sliding fee scale. The Comprehensive Mental Health Assistance funds would offset the cost of wages for the counselors seeing sliding scale clients. By adding additional funds to our sliding scale income, the counselors would be able to see additional sliding scale clients, thereby providing greater services to our community. With these additional funds, we would also be able to provide additional interpreting services for non-native English speakers who seek out therapy services as well as other mental health needs in the community.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$295,592 |
| Program Services Expenses: | \$274,031 – 93% |
| Management Services Expenses: | \$21,624 – 7% |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

Counseling, group therapy and consultation

Other Needs of the Organization:

New sign: \$250

Website Update: \$500

New promotional materials: \$500

36 Southgate Court, Suite 102
Harrisonburg, VA 22801
540-589-6509
Contact: Daria VanRavestein
dvanravestein@depaulcr.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1108079

PROJECT: SUPPORTING DEPAUL'S SERVICES IN HARRISONBURG

DePaul respectfully requests funding to support the general operations of our existing programs offered from our Harrisonburg office, including foster care, adoption, independent living, and community-based services. This grant will support: the recruitment and training of high-quality, nurturing foster families that can provide safe, loving homes to children and teens who have experienced trauma and require specialized care; the necessary home study and training processes for families to become adoptive homes for children in foster care; adoption preparation for both children and families; as well as post-adoption support to preserve permanency through support groups, outpatient therapy, crisis management, and more. This grant will also benefit: foster youth in our Independent Living (IL) program as we prepare youth with the skills and practical knowledge they will need as independent adults after they leave foster care; and children and families in crisis through our Community-Based Services program, which provides critical, therapeutic support through an assortment of clinical services aimed at helping children and families to heal, build stronger connections, and keep the family unit intact.

TOTAL COST OF PROJECT: \$5,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Total additional funding for this project: None at this time

Timetable for project: 1/2020 – 12/2020

Number of people organization serves annually: 700

History of the organization/Genesis of the project: For over 40 years, DePaul Community Resources has opened doors to hope and belonging for children, families, and individuals with unique challenges across Central and Western Virginia. DePaul was founded and incorporated 1977 in Roanoke as The Achievement Center Specialized Foster Care, Inc. In 1981, we adopted the name DePaul, named after St. Vincent DePaul—the “Great Apostle of Charity.” Today, DePaul has grown to become one of Virginia’s largest nonprofit foster care, adoption, and developmental disabilities services organizations, with 16 service locations statewide, 200 staff, and a network of over 400 care providers, foster and adoptive parents, and a host of volunteers and advocates. We are more than a nonprofit human services organization—we are a social impact organization that works to change the world by improving lives and building families. For the children and families we serve, our mission is to ensure safety, promote permanency, facilitate healing, and support independence. For individuals with developmental disabilities, we work to support personal choice, promote individual growth, and increase social inclusion to improve quality of life.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$21,154,555 |
| Program Services Expenses: | \$50,269 – 15% |
| Management Services Expenses: | \$274,825 – 83% |
| Fundraising Services Expenses: | \$6,273 – 2% |

This organization receives 25% or more of its total income from government funds. The funding we receive from government sources \$19,533,541 to deliver these essential programs does not cover services needed and expenses to deliver them and is declining, yet the complex, critical needs of the community are on the rise in part due to the well-publicized opioid epidemic.

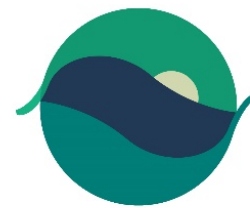
Program Accomplishments: For over 40 years, DePaul Community Resources has worked to open doors to hope and belonging for children, families, and individuals with unique challenges across Central and Western Virginia. DePaul has grown to become one of Virginia’s largest nonprofit foster care, adoption, and developmental disabilities services organizations, with 16 service locations statewide, more than 200 staff, and a network of over 400 care providers, foster and adoptive parents, and a host of volunteers and advocates. We are more than just a nonprofit human services organization—we are a social impact organization that works to change the world by improving lives and building families. For the children and families we serve, our mission is to ensure safety, promote permanency, facilitate healing, and support independence. For individuals with developmental disabilities, we work to support personal choice, promote individual growth, and increase social inclusion to improve quality of life.

425 New York Avenue, Harrisonburg, VA 22801

540-810-1929

Contact: Elly Swecker

ellyswecker@gmail.com



**EARTH DAY
EVERY DAY**
OF HARRISONBURG VA
REDUCING WASTE TOGETHER

Fiscal agent for this organization is New Community Project, which is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 20-0092504

PROJECT: ZERO WASTE HOME

The 50th Anniversary of Earth Day is in April 2020 and is Earth Day Network's theme. Our organization was formed to educate consumers about the harmful impacts of plastic and to persuade consumers to practice the 5 R's - Reduce, Refuse, Reuse, Recycle and Remove and to host activities supporting our mission in collaboration of other environmental organizations. We are planning these month-long activities and are requesting support for #5: 1. Environmentally themed exhibits in downtown. 2. Unveiling of a custom mosaic 3. Partnering with Arts Council of the Valley for environmentally themed art. 4. A Teach-In 5. The grand finale: "Zero Waste Home Little by Little"

Presentations by Bea Johnson, author of Zero Waste Home, and acclaimed national and international speaker. She will come the end of April and will give two presentations: one in English and one in Spanish. A presentation in Spanish is a big bonus for our large Hispanic population. Zero Waste Home is an Amazon #1 Bestseller published in 25 different languages. <https://zerowastehome.com/>

TOTAL COST OF PROJECT: \$3,263

AMOUNT REQUESTED IN THIS PROPOSAL: \$3,070

Portions of the project that can be funded: 1) Speaking Fee: \$1,000; 2) Two venue rentals: \$1,750; 3) Child care for Spanish presentation: \$90; 4) Door prizes: \$250; 5) Professional photographer: \$150; 6) Marketing costs (divided among 5 projects): \$230

Total additional funding for this project: None at this time

Timetable for project: 11/2019 – 4/2020

Number of people organization serves annually: new nonprofit – no data yet

History of the organization/Genesis of the project: I once knew a very wise woman who cared deeply about our earth, God, and all people and creatures everywhere. She lived and acted on her beliefs until her death. She once suggested writing a letter to our grandchildren with this title, "What I did for you to save the earth." Earth Day Every Day of Harrisonburg VA was founded in June 2019 whose members want a better future for their grandchildren and the children in their future. We are emphasizing plastic pollution and particularly single-use plastic bags. Our events are free and accessible to reach as many people as we can. April 2020 is the 50th anniversary of Earth Day. On a whim, Elly contacted Bea Johnson author of Zero Waste Home about the cost to come to Harrisonburg. Ms. Johnson replied that she is engaging on a national tour and would be on the East Coast in April. Her fee is \$1,000 including all expenses and includes both English and Spanish presentations. We quickly committed to host these presentations. How could we not?

| | |
|---------------------------------------|------------------|
| Total Expenses: | \$14,250 |
| Program Services Expenses: | \$13,035 – 91.5% |
| Management Services Expenses: | \$1,215 – 8.6% |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

1. Delivered a number of presentations about plastic waste and alternatives to a variety of groups
2. Engaged middle school science teachers to have their students do 5 minute talks on our subject
3. Partnered with Barbara Camph and Oasis Gallery on the creation and installation of a mosaic on our topic of plastics and it will be installed on the Newman-Ruddle Building at the corner of East Market and Main Streets. An unveiling event has been planned for early April followed by a nice reception
4. Contracted to host Bea Johnson, author of Zero Waste Home for two presentations, one in English and one in Spanish sometime toward the end of April. The presentations are titled "Zero Waste Home Little by Little";
5. Created a formal partnership with Earth Day Network and are working with the Virginia Campaign Manager of Earth Day Network for the 50th Anniversary.

P O Box 383, Elkton, VA 22827
540-298-8685
Contact: Marsha Keck Deavers
admin@elktonatheart.org



Community at Heart

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1020432

PROJECT: EMERGENCY ASSISTANCE

The Emergency Assistance program aids families or individuals living in the 22827 zip code who are living at or below the 150% poverty level and are in crisis or hardship. This program provides financial and non-monetary assistance through food, housing, electricity, heating, medical, dental, education, transportation, clothing, school supplies, household items, etc. Service area demographics are:

One-fourth of the total households earn less than \$25,000/year. The total population is 10,142 in 4,123 households. Adults 25 years & older, 24% do not have a high school diploma or equivalent. 49% of the households are ALICE. 12% of the population lives below the poverty level. 60% of grandparents raise their grandchildren. 53% of residents receive assistance from social security, supplemental social security, and other public assistance programs. This program educate clients about realistic support levels with intentions they will maintain their self-sufficiency and meet their basic needs if given temporary financial assistance one-time within 12-months. Non-monetary assistance may be monthly.

TOTAL COST OF PROJECT: \$537,802

AMOUNT REQUESTED IN THIS PROPOSAL: \$6,000

Portions of the project that can be funded: Housing: \$13,502; Electricity: \$25,079; Fuel: \$5,535; Dental and Medical: \$3,465; Transportation Gas Vouchers: \$530; Food: \$1,939; Literacy: \$795; Salaries and Overhead: \$78,133

Total additional funding for this project: Committed: \$525,523

Timetable for project: January 2020 – December 2020

Number of people project will serve: 6,255

Number of people organization serves annually: 14,159

History of the organization/Genesis of the project: This agency was established by the Elkton Ministerial Association in 1972 when the community showed a huge lack of basic needs such as food and clothing. The thrift store was established then and other services were added to meet growing demand. These include food pantry, financial emergency assistance, dental, traveler's aid, holiday cheer, senior citizens, free children's books, GED classes & school supplies. With a vast array of services and identified needs within the community, part-time positions were created to enable a better-structured environment. The Executive Director position heads the agency and handles the business portion; the Client Services Manager formally screens clients, assess eligibility for assistance from the agency and manages the various programs; the Food Pantry Coordinator manages the food pantry; and the Store Manager serves as a supervisor for the thrift store. Today, Elkton Area United Services operates with over 200 volunteers, who contribute to the efficiency of the agency and its programs, and are overseen by the Volunteer/Social Media Coordinator.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$272,629 |
| Program Services Expenses: | \$251,287 – 92% |
| Management Services Expenses: | \$21,342 – 8% |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Emergency Assistance provided immediate financial assistance to individuals & families for needs such as housing, utilities, transportation & medical services (served 325 families/667 individuals). Food pantry provided food (served 1,624 duplicate families/1190 duplicated individuals, facilitated distribution of 308,344 lbs. of food). Thrift store sold donated clothing & household goods (proceeds used to fund other programs.) Meals on Wheels delivered food to shut-ins (served 3,126 individuals). Back to School, GED provided school supply kits to elementary & middle school children/offered assistance with reading materials (served 388 individuals). Traveler's Aid & Holiday Cheer provided food/shelter (served 189 individuals).

Other Needs of the Organization:

Pay off 2.85 acres purchased in June 2018 at 15156 Spotswood Trail and construct a building on this property to consolidate services into one location instead of four locations to improve client access to services: \$2 million

P O Box 957, Harrisonburg, VA 22803
540-442-8900
Contact: Kelly Snow
kelly@iexplore-more.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 16-1683676

PROJECT: STEM PROGRAMMING UPGRADES AND ENHANCEMENTS

Grants to this project would allow for specific enhancements and upgrades to be made to our STEM-related field trip and after-school programs and experiences, specifically in the following areas: simple machines, kinetics, light, 2D design, LEGO robotics, and electricity. We are currently offering field trips and programs connected to STEM subjects; however, this grant request would be used to take our STEM experiences to the next level, filling in the gaps where there are additional learning opportunities. These enhancements are new, helping to improve upon and increase the quality of our program, further enabling Explore More to continue to provide comprehensive, hands-on learning opportunities that directly support STEM education and compliment SOL standards. Explore More believes in making STEM education a priority because we recognize that the earlier learning begins in these areas, the more likely children will choose one of these career paths in the future. We also strongly believe in providing access to all children, so they have the opportunity to learn and realize their fullest potential through the power of play.

TOTAL COST OF PROJECT: \$20,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$9,635

Portions of the project that can be funded: 2D Design - \$4,500: 8G Memory Laptop, Vinyl and other consumables
Simple Machines - \$770: Knex Education Simple Machines Classroom Kit, Wooden Simple Machines Complete Student Set, Spring Scales
Light - \$1,005: Tech Light Lab: Light and Optics --classroom pack, Laser viewing tank, Spectrometer, Kaleidoscope Supplies
Kinetics - \$500: Consumable Supplies
LEGO Robotics Program Upgrades - \$2,000

Total additional funding for this project: None at this time

Timetable for project: September 2019 – May 2020

Number of people project will serve: 7,600

Number of people organization serves annually: 80,000

History of the organization/Genesis of the project: The January 2002 formation of the Harrisonburg Children's Museum (now Explore More) was a direct result of the grassroots effort of local parents, educators and community leaders who had the dream and passion to create an interactive, educational center for area youth. Initially launched as a traveling exhibit program and later established in a temporary 6,000 square foot rental facility, the museum moved into its current location in November 2010. With generous community support, Explore More continues to grow. In June 2017, the 2nd floor shell renovation was completed and several new exhibits were opened. We are now entering the final phase of expansion, which will include 2 additional exhibits (construction zone and financial literacy) and a 3rd floor Community Education Center. Led by a 14-member Board of Directors, this 501(c)(3) organization annually provides service to 80,000 visitors, offers 15 hands-on exhibit galleries and 300 programs.

| | |
|---------------------------------------|-------------------|
| Total Expenses: | \$579,106 |
| Program Services Expenses: | \$459,470 – 79.3% |
| Management Services Expenses: | \$68,016 – 11.8% |
| Fundraising Services Expenses: | \$51,620 – 8.9% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Nearly 65,000 visitors participated in museum activities in 2017. To ensure accessibility, the museum offered monthly free admission events and scholarships to benefit 1 in 8 visitors. The museum also welcomed 7,500 students, teachers, and parents through SOL-based field trips designed to enhance their classroom studies. Middle school programs, such as the Youth Advisory Board, and Maker City, engage the museum's older audience. In 2017, the museum continued its capital expansion efforts, focusing on enhancing the 2nd floor shell renovation. The addition of flooring, lighting, and new exhibit components provided the opportunity to officially open the 2nd floor in June 2017. The museum added a new healthy eating exhibit on the first floor and opened four new permanent exhibit spaces on the second floor (Discovery Tree, WonderWoods, a partially completed Take Flight aviation exhibit, and Maker City, a makerspace designed for youth, ages 8+).

Other Needs of the Organization: Portable smart board - \$1,750; (6) 9'x9' theater backdrop curtains (digital printed on 9 oz poplin) \$4650 total or \$775 each; 3rd floor culinary arts kitchen - \$100,000; 3rd floor Community Education Center stage and audio visual system - \$25,000; Financial Literacy Ball Maze exhibit - amounts up to \$100,000

P O Box 964, Harrisonburg, VA 22803
574-370-7197
Contact: Art Stolfus
faithinactionva@gmail.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 47-3083503

PROJECT: EQUITABLE CHANGE IN THE VALLEY

1. Together with the local branch of the NAACP and Eastern Mennonite University's Center for Interfaith Engagement, Faith in Action has been sponsoring training to further sustainable community change in Harrisonburg and Rockingham County. The training, led by the Racial Equity Institute, engages leaders to understand the historical nature of race and strategies to make their congregations and organizations more equitable and inclusive. Funds will be used to offset the cost of training for community and student leaders in the Fall of 2019 and the Spring of 2020.
2. Faith in Action was formed in 2015 and hired part-time staff in 2016. In 2020 the organization anticipates moving from a home office to public office space while increasing its organizational and financial capacity. Funds will be used to cover the cost of space rental at the Hub Coworking in Harrisonburg, along with the purchase of laptop and financial management software.

TOTAL COST OF PROJECT: \$8,830

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,480

Portions of the project that can be funded:

Training- Racial Equity Institute- Fall 2019/Spring 2020 \$2,500
Intuit Quickbooks Small Business Software \$ 240

Hub Coworking Harrisonburg- One-year rental \$1,200
Laptop \$ 600

Total additional funding for this project: Committed: \$4,350

Timetable for project: November 2019 – December 2020

Number of people project will serve: 50, through the training

Number of people organization serves annually: 5,000, through the member congregations

History of the organization/Genesis of the project: Faith in Action is a multi-faith coalition of 24 Covenant Congregations in Harrisonburg and Rockingham County working together to address local justice issues and bring change that will improve the lives of those affected by injustices. Since 2015 congregations have worked on ways to make our community more welcoming to immigrants and refugees and more recently ways to make our local criminal justice system more humane by seeking strategies to lessen the financial burdens for families of the incarcerated and solutions to lower the number of people incarcerated. Faith in Action has six values that guide our work:

Reflect and Respect Diversity

Learn and lead in joyful partnership

Strengthen congregations and community networks

Communicate clear vision and plans

Connect our faith traditions with local justice concerns

Act together for justice

Total Expenses: \$37,245
Program Services Expenses: \$13,325 – 36%
Management Services Expenses: \$23,920– 64%
Fundraising Services Expenses: \$0

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Trained 24 congregations to identify concerns that parishioners have for themselves and the community. City of Harrisonburg and Rockingham County collaborated on hiring a Community Justice Planner in 2019 in part to develop strategies to lower the incarceration rate. Partners with other community partners and families directly impacted by the local criminal justice system. Sponsored a workshop on the history of race relations in the community. Organized a public walk and meeting of over 350 people to encourage change in our local criminal justice system. Organized a community response to the shootings at a mosque in New Zealand to reflect support for our Muslim neighbors. Supported Temple Beth-El after the shooting at a Pittsburgh temple. Publish a monthly newsletter. Supported the City of Harrisonburg's work to become a Welcoming City.

Other Needs of the Organization: Additional training for clergy leaders (\$2500); Fundraising software (\$500); Operating support (\$3,000)

273 Newman Avenue, Harrisonburg, VA 22801
540-434-8450
Contact: Marie Bradley
marie@flrc.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1422046

PROJECT: SCHOLARSHIP FUND/BUILDING UPDATES

This fund allows individuals (including children), families and couples to seek counseling that would otherwise not be able to afford it. Mental Health is as important as physical health. As suicide rates continue to rise in the state, it's imperative that we have the means to continue to offer this service. We also ask for building updates such as furniture and fixtures. The agency has always acquired used furniture and most pieces are quite worn.

TOTAL COST OF PROJECT: \$16,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$12,000

Portions of the project that can be funded:

\$10,000- Scholarship fund

\$2,000- Update seating room furniture and Counseling offices

Total additional funding for this project: Committed: \$4,200

Timetable for project: January 2019 – December 2020

Number of people project will serve: 300

Number of people organization serves annually: 4,000 counseling hours (300 people)

History of the organization/Genesis of the project:

Family Life Resource Center (FLRC) is a 501(c)3 NonProfit Counseling Agency meeting the mental health needs of individuals, couples and families. Working from a Christian-Faith perspective, counselors at FLRC are committed to helping people pursue health and wholeness as individuals as well as relationships. FLRC meets each individual where they are no matter race, religion, or background. The agency has been in the community for 30+ years and serves over 300 people annually.

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| Total Expenses: | \$437,862 |
| Program Services Expenses: | \$312,565 – 71% |
| Management Services Expenses: | \$125,297– 29% |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

Clinical Outpatient Mental health Counseling Services to Individuals, Couples and Families (4,015.5 Hours Service)

Other Needs of the Organization:

Porch Repair- \$5000

Exterior Building Paint - \$2000

Parking Lot Gravel - \$600

Child Therapy room Update - \$500

Mail donations to:
First Step
129 Franklin Street, Harrisonburg, VA 22801
540-434-0295
Contact: Candy Phillips
candyphillips@firststepva.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 51-0243177

PROJECT: SAFETY FOR VICTIMS OF DOMESTIC VIOLENCE – PROVIDING HOTEL STAYS FOR VICTIMS IN DANGER WHEN FIRST STEP SHELTER IS FULL

First Step currently only has capacity to provide safe shelter for up to three families (adult victim accompanied by minor children) and three individuals (victim unaccompanied by minor children). Because of limited space, First Step often does not have the capacity to house all victims of domestic violence requesting to stay in the shelter. During fiscal year 2019, First Step was unable to fill 60 shelter requests because the shelter was at capacity. Staff tries to assist victims in finding other alternate shelters to go to outside of the community when First Step is full. This is becoming more difficult, because the other shelters in our region are also at capacity. For victims in immediate danger, it is imperative that we find or provide safe shelter. Because of this growing need we are requesting funds to assist our agency in providing temporary shelter in a local hotel to victims who are currently experiencing physical abuse and/or their life has been threatened by their abusive partner and they cannot stay at First Step.

TOTAL COST OF PROJECT: \$4,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,000

Portions of the project that can be funded: The amount of time an individual or a family in immediate danger needs to stay in a hotel will vary. \$500.00 - approx. 1 week of emergency shelter in a hotel; \$1,000 - approx. 2 weeks of emergency shelter in a hotel; \$1,500 - approx. 3 weeks of emergency shelter in a hotel; \$2,000 - approx. 4 weeks of emergency shelter in a hotel; \$4,000 – approx. 8 weeks of emergency shelter in a hotel

Total additional funding for this project: Committed: None at this time

Timetable for project: November 2019 – November 2020

Number of people project will serve: 2 – 6 households

Number of people organization serves annually: 85 households

History of the organization/Genesis of the project: First Step has provided shelter and support services to victims of domestic violence and their children since 1980. We have been in our current location on Franklin Street since 1986. Our agency operates 24 hours a day, 7 days a week. There is always a trained staff member onsite answering the crisis hotline, providing support and advocacy, and managing the shelter. Over the past few years we have seen an increase in the number of victims of domestic violence seeking and receiving services. From fiscal year 2015 to fiscal year 2019 we have had a 7% increase in the number of households sheltered at First Step and a 13% increase in crisis hotline calls compared. As the need increases we have to find alternate ways to shelter victims, because there is not enough space in the First Step shelter.

| | |
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| Total Expenses: | \$634,401 |
| Program Services Expenses: | \$533,470 – 84% |
| Management Services Expenses: | \$85,259– 13.5% |
| Fundraising Services Expenses: | \$15,672 – 2.5% |

This organization receives 25% or more of its total income from government funds. VA Department of Social Services \$145,369; VA Department of Criminal Justice Services \$267,959; VA Department of Housing and Community Development - \$41,047; City of Harrisonburg \$18,333

Program Accomplishments: First Step provides emergency, temporary shelter to victims of domestic violence & their minor children who have no other safe place to stay. For year ending 6-30-18, 86 adult victims & 53 children were sheltered at First Step. 58 households exited the First Step shelter to permanent housing & First Step provided rent assistance to 13 of those households. Domestic Violence support services: First Step provides supportive services to victims of violence & their children (both shelter residents & non-residents). Rapid Re-Housing program: Financial assistance for rent deposits, utility deposits, and/or short-term rent to assist victims of domestic violence exit the shelter to permanent housing. Of Direct Services expenses 73% went to shelter services, 18% to domestic violence support services, and 7% to Rapid Re-Housing program assistance.

Other Needs of the Organization: Replace sidewalk in back yard and front yard - \$5,000; Small flat screen tvs for shelter bedrooms - \$3,000

4245 Lucy Long Drive, Harrisonburg, VA 22801

540-246-8174

Contact: Susan Kruck

susan@fvconline.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 27-2390909

PROJECT: FRIENDS OF VALLEY CHARITIES SCHOLARSHIP FOR JMU STUDENT

The Friends of Valley Charities Scholarship has been established for a JMU student who either has cancer or is directly affected by cancer. Currently the scholarship will vary each year and the amount will be determined by FVC. Recipient should have demonstrated a keen dedication to specific personal and educational goals. The recipient should be considered active, cheerful, enthusiastic and driven! These qualifications shall be addressed by two letters of recommendation. Special consideration but not required is Community Service to the Harrisonburg or student's home community. This scholarship has no required minimum GPA, however, preference is given to those students that have over a 2.0 cum GPA.

TOTAL COST OF PROJECT: \$50,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$12,000

Total additional funding for this project: Committed: \$38,000

Timetable for project: none

Number of people project will serve: 1

Number of people organization serves annually: 2

History of the organization/Genesis of the project:

Friends of Valley Charities is a 501(c)3 organization that has less than 1% in administrative expenses and is focused on raising money to support various charities in the Shenandoah Valley and funding a scholarship for a JMU student with or directly affected by cancer. Currently we do so through organizing 5Ks and golf tournaments. Past recipients have been Women's Heart Health, Local cancer patients, Cancer education fund, and RMH Women's Center. Our commitment is that 100% of all event proceeds are donated locally.

| | |
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| Total Expenses: | \$7,503 |
| Program Services Expenses: | \$4,984 – 66.7% |
| Management Services Expenses: | \$16 – 0.3% |
| Fundraising Services Expenses: | \$2,503 – 33% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

We have currently raised \$38,000 for the scholarship.

Gemeinschaft**1423 Mt. Clinton Pike, Harrisonburg, VA 22802****540-434-1690****Contact: Jennifer Jacovitch****jacovitch@gemeinschafthome.org**

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1326987

PROJECT: 15-SEAT PASSENGER VAN FOR GEMEINSCHAFT HOME RESIDENTS

Gemeinschaft Home is proposing to purchase a used (2015-2018 model), low-mileage, 15-seat passenger van. The proposed van will be utilized for transporting residents to/from program-related business and community events. While enrolled in the Gemeinschaft Home program, residents are not permitted to own and/or drive vehicles at any time, in accordance with Virginia Department of Corrections regulations, creating a burden on staff members and volunteers (and their personal vehicles) when residents require transportation for both program activities and community events. Currently, the organization owns an older, 7-seat minivan, which is not only too small for the number of residents we serve, but also in need of repairs that are no longer cost-effective. Having a reliable form of transportation for our residents provides them with better access to outside services and the chance for greater community involvement.

TOTAL COST OF PROJECT: \$25,000**AMOUNT REQUESTED IN THIS PROPOSAL: \$25,000****Portions of the project that can be funded:**

Purchase of a 15-seat passenger van: \$20,000-\$25,000

Liability insurance for 1 year: \$2,000-\$3,000

Costs of registering the 15-seat passenger van: tax, title, tags: \$200

Fuel cost for 1 year: \$2,000-\$3,000

Routine maintenance for 1 year: \$500

Logo/Decal of the organization: \$100

Total additional funding for this project: None at this time**Timetable for project:** ongoing**Number of people organization serves annually:** 250

History of the organization/Genesis of the project: Established in 1985, Gemeinschaft Home began as a residential, transitional facility for individuals who have been released from incarceration and have a probation obligation with the Virginia Department of Corrections (DOC). While we have maintained our re-entry program for (ex)offenders for the past three decades, Gemeinschaft Home has expanded into an innovative nonprofit organization, offering both residential and non-residential programs. Located in a large farm house on the north side of Harrisonburg, Gemeinschaft Home gives individuals an opportunity to restore a sense of wholeness in their lives, and we support them by providing quality shelter, food, case management services, and a model for daily living and responsible decisions.

Total Expenses: \$704,600**Program Services Expenses:** \$551,802 – 79%**Management Services Expenses:** \$140,067 – 20%**Fundraising Services Expenses:** \$12,731 – 1%

This organization receives 25% or more of its total income from government funds. Gemeinschaft has a contract with the VA Department of Corrections (FY 2017-2018 = \$458,408). The organization also has a contract with Harrisonburg City (FY2017-2018 = \$139,215).

Program Accomplishments: Three-month transitional therapeutic community program for substance abuse offenders with average occupancy of 31 residents. With an average of 20 persons reporting, the Day Reporting Center provides local offenders an alternative to incarceration both pre- and post-trial. Programming focuses on self-awareness, personal and spiritual growth, and practical skillbuilding.

Other Needs of the Organization: Workout equipment for Gemeinschaft Home's newly constructed workout/recreation area: \$10,000

Establish a Women's Residential Program in Harrisonburg: \$100,000

Establish a position for a licensed counselor/social worker: \$50,000-\$70,000

Therapy Garden in the backyard of Gemeinschaft Home: \$10,000

Updated HVAC System for the main house: \$20,000

4000 Running Bear Drive, Rockingham, VA 22802

540-383-8340

Contact: Dia Russell

dia.russell@girlsontherun.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 45-3972189

PROJECT: DELIVERING SOCIAL EMOTIONAL LEARNING TO THOSE WITH THE HIGHEST NEED

Girls on the Run seeks funding to support our partnerships with Harrisonburg City schools to provide our evidence-based social emotional learning and wellness program to girls in 3rd-8th grades. We know that all girls benefit from developing social-emotional skills. There is a direct connect to increased academic success and college & career readiness, and a decrease in negative/risky behavior choices now and in the future for those who possess these skills. Girls on the Run is a leader in delivering these skills with a proven curriculum to girls in 3rd-8th grades. We are committed to being accessible to all girls who wish to participate in our 10 week program and offer need-based scholarships so that financial ability is never a barrier. The requested funds will support our highest need team locations: Skyline Middle (1 season), Spotswood Elementary (2 seasons), and Second Home (2 seasons). Based on previous seasons, we expect these sites to have nearly 100% scholarship needs.

TOTAL COST OF PROJECT: \$11,250

AMOUNT REQUESTED IN THIS PROPOSAL: \$11,250

Portions of the project that can be funded:

Fully funding 1 team for 1 season = \$2250
Funding a team at 50% for 1 season = \$1125
30 pairs of athletic shoes @ \$30/each = \$750

Fully funding a team of 15 girls for 1 year (2 seasons; fall & spring) = \$4500
Season snacks for 3 teams = \$500
Full scholarship for 1 girl = \$150

Total additional funding for this project: None at this time

Timetable for project: September 2019 – April 2020

Number of people project will serve: 75

Number of people organization serves annually: Estimate 800 for 2019-2020 school year

History of the organization/Genesis of the project: This project is based on our desire to build a climate and culture of strong character, confidence, joy, and resiliency in our girls and community. We hear story after story from teachers sharing how girls who participate in Girls on the Run are being impacted individually, but also that they are impacting their classrooms and school communities. They are resolving conflicts peacefully, being intentional with their decision-making, feeling better about themselves and spreading joy! THIS is what we want EVERY girl to have access to! We expect to serve 20-25 teams during the 2019/2020 school year within Harrisonburg and Rockingham County. Our registration fee is \$150; our actual cost/girl = \$271. The fee covers curriculum books and supplies, snacks, coach training, and the celebratory 5k event. All of our teams have a percentage of girls who require scholarship assistance. However, the near 100% scholarship rate at Skyline Middle, Spotswood Elementary, and Second Home is far above average and we recognize the need to seek additional funding to be sustainable at these sites..

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$141,142 |
| Program Services Expenses: | \$130,138 – 92% |
| Management Services Expenses: | \$11,004 – 8% |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Partner with local schools to provide 10-week programs in the Fall and Spring to promote physical and emotional well-being to young girls in the community.

Other Needs of the Organization: Additional City of Harrisonburg & Rockingham County team scholarship assistance needs: ~60% girls receive assistance/team = \$1350/team; *fall teams (not included in this proposal) = 9; *spring team estimates (not included in this proposal) = 6-8

50 Emery Street, Harrisonburg, VA 22801
540-246-6020
Contact: Les Helmuth
les.helmuth@comcast.net



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 45-0646230

PROJECT: HARMONIA SACRA SOCIETY FUND

The Harmonia Sacra Society Fund provides support for HSS's operations, Joseph Funk Home, upkeep and historical singings throughout the Shenandoah Valley.

TOTAL COST OF PROJECT: \$6,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$6,000

Portions of the project that can be funded:

Dormer siding - \$500
Septic pump and floats replaced - \$650
Insurance on the house - \$750
Hymn books for singing - \$500

Total additional funding for this project: Committed: \$1.600

Timetable for project: October 1, 2019 – September 30, 2020

Number of people project will serve: 1,200

Number of people organization serves annually: 1,500

History of the organization/Genesis of the project:

Joseph Funk built his home around 1804, next to a spring and before the village, such as it was at the time, was called Singers Glen. In addition to housing his sizeable family, the home was the center of Funk's musical publishing endeavors. Funk compiled the first edition of Genuine Church Music in 1832, and the hymnal, renamed Harmonia Sacra, was printed in an outbuilding on the property starting around 1847. Printing continued there even after Funk's death in 1862 until 1878, when the enterprise moved to Dayton. Funk and his sons also used the house as a singing school, instructing other song leaders who boarded in lean-tos built against the side of the house. To preserve this legacy of singing, Harmonia Sacra Society holds monthly singings throughout the Valley to engage in this old familiar and enjoyable tradition.

| | |
|---------------------------------------|---------------|
| Total Expenses: | \$3,890 |
| Program Services Expenses: | \$3,685 – 95% |
| Management Services Expenses: | \$240 – 5% |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

In the last year, The Harmonia Sacra Society has held its' monthly singings in churches throughout the Shenandoah Valley. In addition, we replaced the floor of the porch on the Joseph Funk House, as well as a pressure tank in the water system.

Other Needs of the Organization:

The Harmonia Sacra Society is building a fund that would eventually allow us to purchase the Joseph Funk home from an LLC and preserve it for historical purposes. We anticipate needing approximately \$125,000 to purchase the home.

1380 Little Sorrel Drive, Suite #100
Harrisonburg, VA 22801
540-433-4913
Contact: Mary Golden Hughes
mhughes@hburgchc.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 02-0813294

PROJECT: CARING FOR OUR CHILDREN – BEAR BUDDIES & SMILE CARE KITS

Annually Harrisonburg Community Health Center (HCHC) serves as the medical home for over 20,000 area neighbors, 7,000 of whom are children. Regardless of family income or insurance status, all are welcome to receive excellent primary care at our center including pediatrics, family medicine, dental services, women's health, behavioral health services and more. As a Federally Qualified Health Center, federal funds enable us to offer a sliding fee scale for services so our patients can afford quality medical care. That funding however, often doesn't cover the extensive and often complex medical and psychosocial needs of our area's families. HCHC seeks to offset family's additional medical costs through private funds and by providing families with basic supplies they need to ensure the best health of their family. We seek to be a partner in our community's health and our "Caring for our Children" campaign will allow us to provide encouraging health care items to families which build trust and reinforce healthy family behaviors and outcomes.

TOTAL COST OF PROJECT: \$10,399.50

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project that can be funded: **Bear Buddies:** Research shows that stuffed animals lessen children's anxiety, particularly when they are experiencing new situations or are asked to share personal information. Bear Buddies are a "friend" children can hold during medical, dental, and counseling appointments so that anxiety is reduced and communication and trust with their provider is improved. The end result is a happier, more productive medical appointment for all. Children then take the Bear Buddy home to remember the positive experience they had at HCHC while learning to take good care of their health. **1,000 bears: \$5,000** **Smile Care Kits:** These are take home dental care kits with crucial supplies to ensure good oral health including toothbrush, floss, brush cover, and timer to remind families of appropriate brushing length. Supplies are in a clear plastic pouch to make organization simple and reinforce healthy habits between appointments. **3,600 kits: \$5,000**

Total additional funding for this project: Committed: \$400

Timetable for project: 1/2020 – 12/2020

Number of people project will serve: 4,600

Number of people organization serves annually: 20,000

History of the organization/Genesis of the project: Harrisonburg Community Health Center (HCHC), a not-for-profit federally qualified health care organization, has been providing affordable, quality primary health care services to the residents of Harrisonburg and Rockingham County since 2007. Our mission is to provide quality, affordable healthcare to our diverse community. The health center operates at three locations, offering affordable healthcare to a wide range of individuals and families that would not otherwise have access to medical care. We accept all major insurances and offer sliding scale payment discounts based on household income. Many families in our community are uninsured or underinsured and the complexities of balancing health care with other household expenses often means that good health becomes a lower priority to more pressing budgetary needs like shelter, food, and clothing. HCHC seeks to be a partner in our community's right to quality healthcare by breaking down barriers that block access to vital medical services. We build trust with our community's families by providing the services and support they need to empower their good health.

| | |
|---------------------------------------|---------------------|
| Total Expenses: | \$8,665,210 |
| Program Services Expenses: | \$7,406,990 – 85.5% |
| Management Services Expenses: | \$1,238,583 – 14.3% |
| Fundraising Services Expenses: | \$19,637 – 0.3% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: HCHC provided primary care including pediatrics, women health, family medicine and behavioral Health services to over 16,000 unique patients in and around Harrisonburg City in 2018. We also provided dental services to over 8,000 unique patients in 2018. We continue to grow our provider team in all services to meet the demand for affordable and high quality healthcare.

| | | |
|---|--|---------------------------------------|
| Other Needs of the Organization: | Blood pressure cuffs (all sizes) \$5,000 | Bilirubin blankets for babies \$4,000 |
| | Othoscopes for providers \$10,000 | Pano Xray for dental \$25,000 |

P O Box 344, Harrisonburg, VA 22803
540-434-5268
Contact: Delores Jameson
hridaycare@verizon.net



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 23-7073271

PROJECT: BUILDING FUND

The Harrisonburg Rockingham Child Day Care Center has purchased a building in the downtown area. We are currently raising money to renovate the existing structure to create our dream home. This will allow us to provide infant care, toddler care, and before and after school care, in addition to the childcare that we currently provide to two to five year olds. We anticipate increasing our capacity of 100 children to 174 children. The existing structure is a one-story building that will need to be completely renovated to create a 3-story building with a commercial kitchen and a rooftop playground. Infant and toddler classrooms will need to be furnished with appropriate furniture and equipment. This state of the art facility will help us continue our high quality childcare service for children two to five while expanding the age range we serve, providing a much needed service to the infants and toddlers in our community.

TOTAL COST OF PROJECT: \$2,000,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$50,000

Portions of the project that can be funded:

Art supplies: paint, tape, paper, etc. - \$1,000.00

Washing Machine and Dryer for laundry- \$1,000.00

Classroom materials: tables, chairs, new toys, manipulatives, etc. - \$10,000.00

Office expenses: desks/chairs, copy paper, tape, ink cartridges- \$4000.00

Cleaning supplies- \$600.00

Total additional funding for this project: Committed: \$600,000

Timetable for project: 08/2018 – 08/2021

Number of people project will serve: 200+

Number of people organization serves annually: over 111 families

History of the organization/Genesis of the project: The Harrisonburg Rockingham Child Day Care Center was established in 1971 in response to a community need for affordable child day care. In a document dated January of 1969, the Child Day Care Committee report to the Community Services Council of Harrisonburg-Rockingham County noted the need for a non-profit child day care center governed by a Board of Directors. In February 1970, Asbury United Methodist Church offered their facility as a site for the daycare center. From an initial enrollment in May 1971 of three full-time children and one part-time child, the center grew to thirty children by the end of the year. HRCDDC has been an integral part of the community since its inception in 1971. After 38 years at Asbury Church we were asked to relocate, and HRCDDC moved to Muhlenberg Lutheran Church in January 2010. In August of 2017 we were able to purchase a building of our own. With continuing support from the community, our goal is to be in our dream home by our 50th Anniversary in August 2021.

Total Expenses: \$575,565

Program Services Expenses: \$518,606 – 90%

Management Services Expenses: \$48,144 – 8%

Fundraising Services Expenses: \$8,815 – 2%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: The center provides day care services for residents of Harrisonburg and Rockingham County, Virginia on a sliding fee schedule, based on family income.

Other Needs of the Organization:

Sand for the sandbox- \$300.00

Mulch for the playground- \$400.00

Art supplies: paint, tape, paper, ect...- \$700.00

Classroom materials- \$2000.00

Office expenses: copy paper, tape, ink cartridges- \$1000.00

Cleaning supplies- \$600.00

25 W. Water Street, Harrisonburg, VA 22801
540-433-5431
Contact: Summer Sage
ssage@hrfreeclinic.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1568909

PROJECT: INTERPRETIVE SERVICES – REMOVING BARRIERS TO CARE

More than 50 languages are spoken in the Harrisonburg Rockingham community. The majority of Free Clinic patients and prospective patients are non-English speaking and require interpretive services. May 2019 the Free Clinic began accepting qualified patients regardless of their citizenship status for interpretive services increased exponentially. Understanding and communicating the complex language of healthcare is critical in achieving positive health outcomes. The Language Line has a positive impact on this barrier. Individual face-to-face interpreting further enhances the provider/patient relationship. This project intends expand interpretive services by providing 5-10 scholarships for AHEC Bridges 40-Hour *Bridging the Gap* Health Interpreter Training. Once the participants have completed training, they will provide the Free Clinic with 40 hours of volunteer services over a 12-month period. When combined with the Language Line, the 5-10 qualified healthcare interpreters will provide an integrated approach to removing barriers to care. The larger community will benefit from the additional interpreters to assist with increasing immigrant population.

TOTAL COST OF PROJECT: \$13,400

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project that can be funded:

\$25 - Language Line services for a 30-minute visit
\$500 – One scholarship for a face-to-face interpreter providing 40 hours of services
\$700 - Language Line services for one month

Total additional funding for this project: None at this time

Timetable for project: January 2020 - 2022

Number of people project will serve:

Number of people organization serves annually: 638 unduplicated patients

History of the organization/Genesis of the project:

The Free Clinic mission is to provide affordable, sustainable health care services for low income, uninsured adults. Access to services and removing barriers are mission-critical. Language and cultural barriers are identified as high priority with the increased number of non-English speaking patients in need of care. The Free Clinic has developed an integrated primary care program that provides patients with an accessible medical home. This model seeks to treat the whole person; body, mind, and spirit. Patients are more likely to engage these additional integrated services when they have relationship of trust, feel respected and engaged. Overcoming the language barrier builds trust, respect, and engagement empowering patients to take control of their own health and that of their families.

| | |
|---------------------------------------|-------------------|
| Total Expenses: | \$4,473,211 |
| Program Services Expenses: | \$4,199,562 – 94% |
| Management Services Expenses: | \$151,026 – 3% |
| Fundraising Services Expenses: | \$122,623 – 3% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

Operating a free clinic for comprehensive medical, behavioral, and dental care for residents of Harrisonburg and Rockingham County who are unable to pay for services are uninsured. The clinic is a front line provider of safety net health services delivered by a team of volunteers and employees.

P O Box 716, Dayton, VA 22821

540-879-2681

Contact: Penny Imeson

director@heritagecenter.com



THE HERITAGE MUSEUM
HARRISONBURG-ROCKINGHAM HISTORICAL SOCIETY

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1017712

PROJECT: HRHS GUEST CURATORS FUND

Every year the Historical Society presents new exhibitions to provide access to history that can inspire thought, curiosity, and understanding. In 2018, HRHS began engaging Guest Curators to reveal history hidden in the HRHS collections. Creating exhibitions is time-consuming and requires expertise. The HRHS Guest Curators Fund provides honoraria to individuals who have expertise well beyond the scope of the organization's staff and volunteers. To date, Guest Curators have (1) connected visitors to this place we call home through Allen Litten's photography and (2) revealed a resource for discovering people of the past, their problems and challenges, and their creative problem-solving skills: patents. Upcoming Guest Curators with noteworthy specialties include Jeffrey S. Evans (antiques), Pam Johnson (historical fashion), and Carole Nash (archaeology). The Fund will also carry history beyond the museum walls through publications and programs. Contributions may support additions and improvements in the permanent galleries. Current priorities are (1) Reconstruction and the growth of local African-American communities; (2) review and updates to support the new Rockingham County Public Schools 5th grade local history curriculum.

TOTAL COST OF PROJECT: \$1,200 per exhibition

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,800

Portions of the project that can be funded: Design & fabrication \$2,500; Catalogs/publications \$750; Gallery hospitality \$350; Publicity \$500

Total additional funding for this project: \$8,000 was available to begin the program in November 2018, but resources need to be replenished.

Timetable for project: November 2019, April 2020, June 2020 and November 2020

Number of people project will serve: 2,400

Number of people organization serves annually: 2,400 +

History of the organization/Genesis of the project: Through dedicated volunteer effort, HRHS continues to keep and tell the stories of the community and its people. The Research Library is a vast and appreciated resource for local history and genealogy study. The galleries have long exceeded expectations, but mostly through tourist visitation. The Historical Society recognizes its first responsibility is to Harrisonburg and Rockingham, and the organization's vision and mission extend well beyond providing a tourist attraction. To engage the local community and reach new audiences, innovation is needed. To add to and deepen local scholarship, diverse expertise is required. In 2018, HRHS created a guest-curated exhibition plan. By offering honoraria, HRHS is able to attract individuals who can enhance local history programming, resources, and outreach through new expertise, points of view, and creativity. Regular collaborations with outstanding Guest Curators will create and support relevant projects that promote community engagement and connection through local history. Arts & Culture programs help communities thrive. Discovering the stories of their own local history helps individuals connect to and grow compassion for each other.

Total Expenses: \$220,877

Program Services Expenses: \$207,968 – 94%

Management Services Expenses: \$10,834 – 5%

Fundraising Services Expenses: \$2,075 – 1%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: During a WWI/WWII Commemoration Weekend, around 300 students toured the Virginia "Profiles of Honor" Mobile Exhibition, plus other visitors. Programs shared histories of the Dayton Band in WWI and the action of the 116th Infantry Regiment on D-Day. A new permanent exhibit called "On the Homefront" was unveiled in the Museum gallery. Library research resources expanded through a significant collection of Shenandoah County genealogy and history titles. The publication of "Picturing Harrisonburg: Visions of a Shenandoah Valley City Since 1828" contributed the first history of Harrisonburg in over 70 years. The book was produced in partnership with the Institute of Visual Studies at James Madison University. Free lectures included the Women's Land Army of America, Grandma Moses in the Shenandoah Valley, and DNA Research in Genealogy. WWII video lectures provided access to esteemed historians. Partnerships with local organizations revealed Rosenwald School history and archaeology in the Thomas Harrison House cellar.

Other Needs of the Organization: Library carpet repair, \$300; Third Thursday Talk sponsors \$100; portable presentation projector, \$350; video camera/microphone/tripod to record lectures, \$1,150; volunteers, priceless.

2217 Main Street, Harrisonburg, VA 22801
540-830-7000
Contact: Louise Jennings
kingswayoutreach@hotmail.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1799442

PROJECT: RE-ENTRY FOR RETURNING CITIZENS

Kingsway's goal is to help returning citizens to transition back into society. The ability to have a job so that they can pay taxes instead of our tax dollars supporting him/her and their family. The process back into society some have said was harder than prison. Giving them a good start will help with this process. Meeting the basic needs of these individuals will help them direct their mind toward the future.

TOTAL COST OF PROJECT: \$44,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$14,000

Portions of the project that can be funded:

- *Rent Deposit \$500
- *Electric \$150
- *Tracphones \$100
- *Food \$100
- *Eye Exam for Glasses \$200
- *Bus Tickets \$60
- *Clothing \$50
- *DMV ID/Lic \$100
- *Gas Cards \$20
- *Motel Housing for One Week \$225
- *Work Boots \$60

Total additional funding for this project: \$30,000

Timetable for project: January 1, 2019 – December 31, 2019

Number of people project will serve: 105

Number of people organization serves annually: 6,400

History of the organization/Genesis of the project: This project was started in 2012 because of the need of returning citizens and lack of available services.

| | |
|---------------------------------------|----------------|
| Total Expenses: | \$64,830 |
| Program Services Expenses: | \$30,458 – 47% |
| Management Services Expenses: | \$26,028 – 40% |
| Fundraising Services Expenses: | \$8,344– 13% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

Assisted 105 for Re-Entry Program in 2018
Christmas for 320 Children of Inmates
Christmas bags for 6,000 Inmates
Inside Prison Services 7 Times per Month average attendance 90

Other Needs of the Organization:

Overhead expense for Office \$2,000 per month
Postage Stamps \$100 per month
Re-entry \$1,400 per month

174 S. Main Street, Harrisonburg, VA 22801
540-434-4475
Contact: Michael Evans
mevans@mrlib.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-0548703

PROJECT: SENIORS OUTREACH SERVICES PROJECT

The Seniors Outreach Services Project is a pilot program focused on improving MRL's services to older adults. Through cooperatively working with area retirement communities, MRL will extend library services and programming to sites that are more convenient for senior patrons. This project aims to address the barriers of transportation and lack of mobility that face many older adults, thereby providing lifelong learning programs and growth opportunities to those who lack access to an MRL branch. Through this project, MRL will deliver a range of services, including remote library card registration, training with online resources, and assistance with accessing e-books. In addition, MRL staff will develop unique programs that appeal to patron interests, such as book review showcases, writing workshops, and lectures by visiting authors. Programs will be offered on a quarterly basis, with future expansion possible as demand increases. MRL expects that the Seniors Outreach Services Project will greatly increase the number of older patrons served during its first year, and will lead to ideas for ways to better serve these patrons in the future.

TOTAL COST OF PROJECT: \$4,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,500

Portions of the project that can be funded: Computer & Equipment for Remote Registration & Presentations...\$1,000; Programming & Services Delivery to Sunnyside Retirement Community...\$1,000; Programming & Services Delivery to Virginia Mennonite Retirement Community...\$1,000
Programming & Services Delivery to Bridgewater Retirement Community...\$1,000

Total additional funding for this project: none at this time

Timetable for project: 1/2020 to 12/2020

Number of people project will serve:

Number of people organization serves annually: 292,000 patron visits

History of the organization/Genesis of the project: Founded in 1928, Massanutten Regional Library serves the residents of Harrisonburg and Rockingham and Page Counties with seven branches located in Bridgewater, Broadway, Elkton, Grottoes, Harrisonburg, Luray and Shenandoah. Library patrons have free access to a collection of nearly 400,000 items, including books, DVDs, audiobooks, and ebooks. MRL provides free WiFi and internet access, as well as online research and learning resources. Last year, MRL hosted 263 programs for adults and 1,902 programs for children; all together, program attendance exceeded 46,000 people. Each summer, MRL hosts reading programs for both children and adults. Running from June to August, these programs celebrate literacy with a variety of activities, reading contests and special events. In 2019, 4,841 children participated in "Summer Reading Games," and together they read for 44,977 hours, while 531 adults participated in the "Adult Summer Reading Program," reading a total of 4,083 books during the summer months. MRL's Youth Outreach Program, which will serve as a model for the Senior Outreach Services Project, has grown rapidly, delivering 444 programs to 14,948 children last year.

| | |
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| Total Expenses: | \$2,178,709 |
| Program Services Expenses: | \$1,911,121 – 87.7% |
| Management Services Expenses: | \$206,178 – 9.5% |
| Fundraising Services Expenses: | \$61,410– 2.8% |

This organization receives 25% or more of its total income from government funds. Harrisonburg City: \$523,634; Page County: \$197,011; Rockingham County: \$856,367; Virginia State Aid: \$383,011

Program Accomplishments: MRL provided over 31,000 computer user sessions to patrons through our public access computers. MRL added 21,289 items to our collection. Library materials, services, and programs are provided to the city of Harrisonburg and Page & Rockingham Counties through a network of seven public service locations and the library's website. In FY 18, MRL tallied more than 292,000 visits and circulated nearly 693,000 items. MRL issued or renewed 9,451 library cards, answered 31,289 reference questions, & volunteers contributed 6,027 hours of service. In FY 18, MRL instituted a "book a librarian" program. This is designed to provide one-on-one instruction for our patrons to library resources or to answer technology questions. MRL expanded our youth outreach programs in Page County and increased programming at our Page Public Library.

Other Needs of the Organization: Annual Fund Campaign: \$65,500; Summer Reading Games: \$10,000; Sound-Proof Room for Private Meetings & Podcast/Music Recording: \$15,000

3051 S. Main Street, Harrisonburg, VA 22801
540-208-7446
Contact: Shannon Blosser
info@newcreationva.org



Fiscal agent for this organization is New Dimensions of Grace, which is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 27-1758422

PROJECT: PREVENTION EDUCATION CURRICULUM IN THE SHENANDOAH VALLEY

Purchase The Prevention Project™ curriculum to add to Shenandoah Valley middle & high schools. The Prevention Project™ "emboldens students to protect themselves from human trafficking and equips them with the tools needed to recognize signs of human trafficking and how to report it!" (<http://www.prevention-project.org>) Integrate training by New Creation staff & members of The Prevention Project staff into teacher in-service days

TOTAL COST OF PROJECT: \$7,775

AMOUNT REQUESTED IN THIS PROPOSAL: \$7,775

Portions of the project that can be funded:

Training & Staff Costs - \$3,000

The Prevention Project™ Curriculum - \$200-\$500 per school

Total additional funding for this project: none at this time

Timetable for project: 5/2019 to 5/2020

Number of people project will serve: 1,853 – 11,755 students, depending on funding

Number of people organization serves annually: 4,000 students & 180 teachers; plus 14,000 transactions in our two shops

History of the organization/Genesis of the project:

New Creation is a faith-based nonprofit creatively counteracting sex trafficking with a local heart + global approach. We offer survivor-made goods and fair trade accessories in our shops, as well as provide prevention education on the issue of human trafficking. The purpose of this particular project is to raise awareness & bring prevention education to our youth. New Creation has worked alongside the Richmond Justice Initiative, the creators of The Prevention Project™, since the inception of New Creation in 2013. In the 2018-19 academic school year, New Creation funded and helped implement TPP in middle and high schools in Page County & now we want to see it extended to more schools in our area. Funding is one of the biggest barriers to overcome when talking with teachers & administrators, so being able to say it's already funded is huge to bringing this curriculum into our schools.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$970,106 |
| Program Services Expenses: | \$879,817 – 91% |
| Management Services Expenses: | \$83,679 – 8% |
| Fundraising Services Expenses: | \$6,610– 1% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

New Creation: This organization's mission is to stop human trafficking in and around Harrisonburg local area.

Other Needs of the Organization:

Paying off our mortgage - Approximately \$177,000

103 S. Main Street, Harrisonburg, VA 22801
517-219-7826
Contact: Barbara Camph
tbcamph@aol.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1973610

PROJECT: ART ON WHEELS

Art on Wheels is a program which was started in 2017 by OASIS Fine Art and Craft. Art on Wheels provides arts and crafts projects to children outside of school time. Most often, OASIS artists and assistants visit other locations, although we also host groups at OASIS. We provide all supplies and instruction, aiming to provide fun and creative projects which can be taken home or publicly placed. We meet at least once a week, and would like to increase that frequency. Although OASIS runs this program using donated time and supplies, there costs for non-OASIS teachers/leaders and some supplies and materials. We are seeking to raise \$3,500 which will be used exclusively for Art on Wheels.

TOTAL COST OF PROJECT: \$5,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$3,500

Total additional funding for this project: \$1,500

Timetable for project: Ongoing

Number of people project will serve: 200

Number of people organization serves annually: 10,000

History of the organization/Genesis of the project:

OASIS Fine Art and Craft started in October 2000, with a grant (the one and only!) from the City Council. We are a co-op gallery with approximately three dozen members who exhibit and sell their art and craft. We are also active community members, providing communal art opportunities and participating in downtown events. The Art on Wheels program, started in 2017, seeks to provide art and craft to populations who may not have access to such a regular program. We have worked with the home school program, the Boys and Girls Club, and Second Home, as well as hosting field trips at OASIS.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$40,487 |
| Program Services Expenses: | \$40,487 – 100% |
| Management Services Expenses: | \$0 |
| Fundraising Services Expenses: | \$0 |

This organization does not receive 25% or more of its total income from government funds.

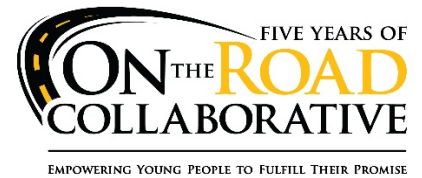
Program Accomplishments:

Promotion of local artist and exhibits for the area. The gallery held summer art classes, contest, demonstrations for children and the public, as well as art expert programs. The population in the area is over 116,000.

Other Needs of the Organization:

\$2,000 to cover an anticipated rent increase in 2020.

P O Box 1393, Harrisonburg, VA 22803
540-246-9210
Contact: Brent Holsinger
brent@ontheroadcollaborative.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 47-1261317

PROJECT: CAREER ENRICHMENT FOR AT RISK MIDDLE SCHOOL YOUTH

This proposal is to fund career enrichment experiences for 200 at risk middle school youth in Harrisonburg during the 2019-2020 school year as part of On the Road Collaborative's (OTRC) afterschool programs at Skyline and Thomas Harrison Middle Schools. OTRC Career Enrichment classes expose low-income and underserved middle school youth to a wide-variety of careers in a hands-on and real-world way. Led by local volunteer professionals (Community Teachers), who serve as the experts, and supported by our trained afterschool teachers, our youth learn about future career options, build workforce skills, improve self-confidence, and create positive relationships with caring adults. Career Enrichment classes are 10 weeks, meeting weekly for 60 minutes/session. All experiences include a field trip that extends learning into the community and culminates in a Learning Showcase, where our youth 'teach-back' what they have learned in a final product/performance/presentation. OTRC has offered more than 75 career classes since launching in August 2015, including construction, arts, healthcare, barbering, teaching, hotel management, law, floristry, architecture, veterinarian, outdoors/fishing, chefs and police academy.

TOTAL COST OF PROJECT: \$45,003

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,003

Portions of the project that can be funded: \$250- A Career Enrichment field trip for a group of 12 at risk middle school youth; \$100- One class session of a Career Enrichment experience for a group of 12 at-risk middle school youth; \$500- Learning Showcase: Semi-annual event where all participating youth "showcase" for their parents, teachers & community, including student presentations, performances, awards & dinner. \$1,000- Funds an entire 10-week Career Enrichment class for a group of 12 at risk middle school youth.

Total additional funding for this project: \$35,000

Timetable for project: 9/2019 – 5/2020

Number of people project will serve: 200 youth

Number of people organization serves annually: 308 youth

History of the organization/Genesis of the project: On the Road Collaborative is a youth empowerment non-profit organization that helps set at-risk middle and high school youth on the road to college & career. We connect our youth to educational experiences and caring adult relationships during the out-of-school hours, many of whom do not have access to safe, positive learning environments after school. Through our afterschool programs, youth learn about possible career options, develop self-confidence, and build workforce skills that will help them succeed. There are limited after school academic enrichment learning opportunities for at-risk adolescent aged youth in Harrisonburg City, especially programs that provide intensive, holistic supports. Research indicates that this youth population is most likely to be left unsupervised and engage in risky behaviors, such as alcohol, drugs, and sex, during the critical 3-6 p.m. hours. Additionally, most OTRC families are low-income, working low-wage jobs, and have limited options for their children during this time frame. Quality afterschool learning opportunities like OTRC provide working families peace of mind and ensure more youth graduate from high school prepared for college and career.

Total Expenses: \$329,487

Program Services Expenses: \$307,723 – 93%

Management Services Expenses: \$21,365 – 6%

Fundraising Services Expenses: \$399 – 1%

This organization receives 25% or more of its total income from government funds. Harrisonburg City Public Schools: \$39,500, with the remainder coming from a 21st Century Community Learning Center grant.

Program Accomplishments: YOUTH ENROLLMENT & PARTICIPATION: Served 308 MIDDLE and HIGH school youth in Harrisonburg City during the 2018-2019 program year. Enrolled youth maintain an 80% daily average attendance rate. OTRC youth receive academic support, leadership and workforce skill development, college and career enrichment. COMMUNITY ENGAGEMENT & CAREER ENRICHMENT: 242 volunteers contributed 2,549 hours of service last year. Volunteers served as Community/Career Teachers, Academic Coaches, Interns and more. We offered 44 different 10-week long CAREER ENRICHMENT classes led by local professionals. COLLEGE VISITS: More than 50 youth participated in up to 6 college visits as part of our 8th, 9th and 10th Grade Academy programs last year. The college visits included a variety of types of schools across the state of Virginia as well as a 3-day, overnight college tour experience during spring break to North Carolina colleges.

Other Needs of the Organization: Academic Support for At-Risk Middle School Youth (\$20,000) OTRC Van for Field Trip Transportation (\$20,000) Health & Wellness Programming (\$5,000) Scholarships for Summer Programs (\$3,500)

P O 1804, Harrisonburg, VA 22803

540-705-1908

Contact: Rachel Howdysell

director@valleyopendoors.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 11-3835381

PROJECT: EMERGENCY SHELTER & RESOURCE PROGRAM

The Open Doors Emergency Shelter is open from November-April of each year, providing food, shelter and support to anyone over the age of 18 who is in need. The resource program has been created to help our guests end the cycle of homelessness by assisting them with job applications, housing options, medical care and much more.

TOTAL COST OF PROJECT: \$168,170

AMOUNT REQUESTED IN THIS PROPOSAL: \$15,000

Portions of the project that can be funded:

Shelter supplies (pillows, sheets blankets) needed for the whole season: \$1200

Staff to provide resources and computer time to guests: \$13/hour, 10 hours/week, 22 weeks: \$2860

Workshops for guests regarding employment, health, mental health, diet, etc.: 10 workshops, \$200/workshop: \$2000

Bus tickets to assist guests in getting to job interviews, medical appointments, etc.: \$10/book of 25 tickets, approx 120 books for the season: \$1200

Loads of Love guest laundry program: \$2500

Total additional funding for this project: \$104,500

Timetable for project: November 2019 – April 2020

Number of people project will serve: 200

Number of people organization serves annually: 200

History of the organization/Genesis of the project: Open Doors was established by local faith community members, social services and housing authority representatives as a low barrier shelter. The goal was and is to provide food and shelter for those experiencing homelessness in our community who have nowhere else to go during the cold winter months. In most cases, these individuals do not meet the requirements at other area shelters due to substance abuse, criminal history and/or inability to comply with shelter guidelines. The complexity of these issues has most often resulted in a breakdown of the traditional support systems. Open Doors' Emergency Shelter is open for 22 weeks of the year- every night from November to April from 6:30pm to 7am. We collaborate with local faith communities (churches, Beth El Temple and Islamic Center) in Harrisonburg and Rockingham County to provide the shelter location, meals, volunteers and more each week. Volunteers help to serve dinner and provide fellowship for the guests, spend the night in the shelter, and serve breakfast in the morning.

Total Expenses: \$109,945

Program Services Expenses: \$89,461.71 – 81%

Management Services Expenses: \$11,751.62 – 11%

Fundraising Services Expenses: \$8,731.67 – 8%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

To provide homeless individuals with a safe, warm place to eat and sleep from November to April, as well as to provide temporary relief and assistance with obtaining permanent housing. During the year, over 170 individuals were served.



17 E. Johnson Street, Harrisonburg, VA 22802
540-442-7727
Contact: Eric Olson-Getty
eric@ourcommunityplace.org

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1835664

PROJECT: OCP COMMUNITY MEALS & KITCHEN INDUSTRIES

We are seeking funding to support our cooperative community meals and Kitchen Industries. We serve four community meals per week to Harrisonburg's homeless and low-income population. The Kitchen Industries are a small business initiative designed to provide jobs, income, and training to community members who face a variety of barriers to employment. The industries feature our box lunch catering service and our Friday Lunch Restaurant, which has become a regular hub for local residents and college students. The restaurant provides empowering volunteer opportunities for community members, thus giving them the opportunity to make an important contribution to the program and to OCP as a whole. Our supportive employment approach offers the long-term stability necessary to promote healing & the development of a positive self-image among industry employees, so that participants can meet their basic needs and work holistically on other challenges in their lives. Supportive mentoring activities have included financial coaching and counseling, and has helped participants remain housed, access mental health and recovery services, and address long-deferred health care needs.

TOTAL COST OF PROJECT: \$46,300

AMOUNT REQUESTED IN THIS PROPOSAL: \$20,000

Portions of the project that can be funded: Supportive employment participant wages: \$13,000 each (\$26,000 total); Groceries: \$9,500; Kitchen Supplies: \$6,500; Linens: \$1,100; Equipment & Maintenance: \$3,000

Total additional funding for this project: \$16,850

Timetable for project: Year-round

Number of people project will serve: 500

Number of people organization serves annually: 500

History of the organization/Genesis of the project: The concept of OCP was born in 1992 with the Free Food for All Soup Kitchen at The Little Grill. The vision of the meal was a cooperative community meal rather than treating the meal as charity. OCP opened as a community center in 2008, & has moved beyond food to offering supportive employment, trauma-informed activities, basic services like showers, laundry, and lockers. We recently began offering case management services to assist community members who need help obtaining documents (IDs, birth certificates, etc.), housing, health care, and/or employment.

Total Expenses: \$288,513

Program Services Expenses: \$219,788 – 76%

Management Services Expenses: \$38,675 – 13%

Fundraising Services Expenses: \$30,050 – 11%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: OCP is a community center welcoming anyone in the world, working to address the needs of Harrisonburg and Rockingham's most vulnerable populations. The Center provides free meals, free internet and phone access, free showers, laundry services, along with creative programming that promotes personal growth, community wellbeing, healing from trauma, a place of safety, building of personal resilience, and work development opportunities. Annually we provide at least 9,000 hot meals, 700 laundry loads, and 1000 showers per year for people with no home. We are providing case management support for 500 people trying to navigate difficult processes such as obtaining disability income, finding work, finding an apartment, and connecting to & maintaining access to substance use or trauma or mental health support groups.

Other Needs of the Organization: One full week of laundry loads and showers for OCP members: \$100; Art supplies: \$500; One-month's upkeep for community vehicle: \$100; Staffing for trauma informed care program: \$5000; Trauma counseling costs: \$5000; Staff training for trauma informed care: \$3000; Donor database system: \$1,600; Part-time social worker: \$20,000

P O Box 523, Broadway, VA 22815
540-442-7727
Contact: Melissa Britt
plainsareadaycare@verizon.net



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 23-7428284

PROJECT: PLAYGROUND EXPANSION

Plains Area Daycare Center started a playground expansion fund during "The Great Community Give". While the campaign was successful, the project goal was not met. Valley Engineering is currently drawing plans for our new playground. Some of the equipment currently on the playground has been there since 1991. (swings, fencing and, tires) The new plan will expand the existing playground landscape to include an addition of a natural playscape for infants. We had originally thought we would go with a commercial playground but the cost plus the generic type of structures that were offered were just not what we envisioned for the center.

TOTAL COST OF PROJECT: \$21,835

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project that can be funded:

The cost of the Natural Infant Playscape will be roughly \$5000.00 This will include the construction of a mound slide that will be installed into the dirt, a music wall, a mirrored pull up bar, playground Toadstools(3) and playground turf surfacing.

Total additional funding for this project: Committed: \$10,725

Timetable for project: November 2019 – Spring 2020

Number of people project will serve: 65

Number of people organization serves annually: 122 children (89 families)

History of the organization/Genesis of the project:

Plains Area Daycare Center is a non-profit organization licensed by the State of Virginia. The center was established in 1991, in Northern Rockingham County in response to the need for licensed quality childcare. In 1998, the center expanded the building to offer Infant, Toddler and School Age Care all in one site. The center provides care based on income so that affordable quality childcare is provided regardless of income constraints. The staff is professionally trained and our program promotes the social, emotional, physical and intellectual growth of each child. The center participates in the USDA child meal program and is a community partner of the Harrisonburg-Rockingham United Way.

| | |
|---------------------------------------|------------------|
| Total Expenses: | \$417,857 |
| Program Services Expenses: | \$354,907 – 85% |
| Management Services Expenses: | \$47,476 – 11.4% |
| Fundraising Services Expenses: | \$216 – 0.1% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

The center has served approximately 4000 children in the 28 years we have provided childcare serves. The center has maintained an excellent reputation and is a viable part of the Broadway and Timberville Communities. The center has been recognized as the Broadway/Timberville Chambers Organization of the year. All of the civic organizations in our community support us and we work alongside two elementary schools to provide services for children.

Other Needs of the Organization:

Operational funds for the sliding scale. The center received a substantial loss from United Way this year. \$5,000.00 would aid 3 families full time in our preschool classroom.



P O Box 426, Broadway, VA 22815

540-896-8255

Contact: Pamela L. Miller

pmiller@pleasantviewinc.org

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-0887738

PROJECT: ACCESSIBLE VEHICLES FOR COMMUNITY LIVING

Pleasant View Inc provides transportation for low-income individuals who have disabilities and need to use accessible vehicles to be a part of their community. We currently need to replace one accessible minivan with a ramp that is "past it's useful life" and add one minivan with a ramp to our agency.

TOTAL COST OF PROJECT: \$81,346

AMOUNT REQUESTED IN THIS PROPOSAL: \$16,269

Portions of the project that can be funded:

Vehicle #1 could be funded for \$7,981.00

Vehicle #2 could be funded for \$8,288.00

Total additional funding for this project: Committed: \$65,077

Timetable for project: October 2019 – June 2020

Number of people project will serve: 155

Number of people organization serves annually: 155

History of the organization/Genesis of the project: Pleasant View was formed as a 501 (c)3 charitable organization in 1971 to provide supports to individuals who have intellectual disabilities and other barriers to living independently in the community. In fiscal year 2019, Pleasant View provided day support in programs such as Supported Employment, the Broadway and Harrisonburg Day Programs, Community Connections, Community Engagement, and Community Coaching to 135 individuals and residential services to 94 individuals who have intellectual and developmental disabilities. Each of these day and residential programs require transportation into and throughout the community. We have an aging population with a growing number of medical needs and mobility issues. Forty-three percent of the total population we support are age fifty and older. Looking at our residential programs alone, that percentage jumps to fifty-seven percent. Of those we serve in our homes, forty-six percent are use wheelchairs or have some form of mobility impairment. Each individual needs transportation to doctor appointments, jobs, day supports, church, and other life enriching activities. They need accessible vehicles.

Total Expenses: \$8,667,111

Program Services Expenses: \$7,389,988– 85%

Management Services Expenses: \$1,189,627 –14%

Fundraising Services Expenses: \$87,496 – 1%

This organization receives 25% or more of its total income from government funds: Medicaid Waiver \$6,442,216; Medicaid Title XIX \$1,936,984; Government grants \$168,379

Program Accomplishments: Pleasant View provides residential-based services for adults with developmental disabilities: independent living facilities, day support services, community support, in-home supervision as well as supported employment services for people with disabilities. Pleasant View once again achieved our three-year accreditation with the Commission on Accreditation of Rehabilitation Facilities (CARF) for: Community Employment Services: Employment Supports; Community Employment Services: Job Development; Employment Planning Services Advocated for individuals with developmental disabilities throughout the commonwealth of Virginia's Medicaid Waiver redesign.

Other Needs of the Organization:

Well maintained low mileage 4wd vehicle for safe, all weather Supported Employment 1:1 transportation needs-\$ 16,000; Kitchen Supplies-\$500 Music for Pleasant View Worship Team Vocal and Bell Choir-\$200; Activity Budget for Broadway Day Program-\$400

2010 Health Campus Drive, Harrisonburg, VA 22801

540-689-8541

Contact: Cory Davies

crdavies@sentara.com

RMH FOUNDATION

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-0506331

PROJECT: HOPE FUND FOR CANCER CARE

The Hope Fund ensures that someone's financial position never determines whether or not they get the cancer care they need. Donors who support the Hope Fund help provide preventive screenings for those without insurance, medications for patients who cannot afford them, and assistance with other needs that arise during a patient's fight with this dreaded disease.

TOTAL COST OF PROJECT: \$60,000/YEAR

AMOUNT REQUESTED IN THIS PROPOSAL: \$50,000

Portions of the project that can be funded:

\$153 = cost of one mammogram for a patient without insurance

\$627 = average cost of prescription assistance provided to a patient in need

\$993 = average cost of transportation assistance provided to an individual with no means of getting to the Cancer Center

Total additional funding for this project: Committed: \$231,384 since 2016

Timetable for project: Ongoing

Number of people project will serve: 305

Number of people organization serves annually: 15,000

History of the organization/Genesis of the project: Cancer disproportionately affects the Shenandoah Valley, taking close to 800 lives per year. That's why it seems like everywhere you turn you hear another story of someone being diagnosed. Worse yet, the need for cancer care will increase by 15% over the next 5 years. Consider this:

- Our community has a high number of uninsured individuals – 27% of adults have no health insurance, compared to 17% of adults statewide.
- Cancer goes undetected longer in our community – One measure of how well a community treats cancer is whether it's diagnosed in a local stage, before metastasizing. On average, 42% of cancer diagnoses happen in the local stage in our community, a full 5% lower than the state average. But would you believe that no one is turned away at the Sentara RMH Hahn Cancer Center based on their inability to pay? Those most in need come to us facing their most difficult times. Your support can help detect disease in these patients sooner, expedite care they need, and build a stronger path to recovery.

Total Expenses: \$420,282,850

Program Services Expenses: \$355,818,929 – 84.6%

Management Services Expenses: \$63,756,457 – 15.2%

Fundraising Services Expenses: \$707,464 – 0.2%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Debra Grandstaff's story highlights the Hope Fund's impact. Debra has advanced lung cancer and earlier this year her chemotherapy caused her sodium to drop to dangerous levels. Without sufficient sodium, patients quickly experience nausea, headache, confusion, muscle weakness, seizures or coma. As Debra tells it, "I had been in and out of the hospital every couple of days for two months." That is until Hahn Cancer Center oncologist Dr. Brian Robinson discovered a different treatment. The new prescription completely changed Debra's condition and gave her the energy she needed to fight against cancer. However, the medicine was \$100/month out of pocket. Living on disability income meant that without assistance she would have to decide between groceries or her prescription. That's why she's so grateful. The Hope Fund ensured she didn't have to make that choice and provided the medicine she needs. "The Hope Fund has been a lifesaver," Debra says.

Other Needs of the Organization:

The RMH Foundation's Institute for Nursing Excellence and Innovation | \$200,000/year.

100 Mt Clinton Pike, Harrisonburg, VA 22802

540-564-3218

Contact: Katie LaPira

klapira@rockingham.k12.va.us



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1735837

PROJECT: REFI INNOVATIVE LEARNING GRANTS

Innovative Learning Grants (ILG) ask educators to provide a learning experience that actively engages students, stimulates and motivates students to achieve academic excellence, aligns with academic standards and can be replicated at other schools. The ILG supports innovative and creative approaches to education in support of the learning goals for Rockingham County Public School by helping all learners to become Critical Thinkers, Communicators, Collaborators, Creators and Good Citizens (5 C's). ILG applications will be evaluated on several criteria, including the extent to which the project enriches the educational experience, challenges students, shows creativity and innovation, has realistic objectives, and reaches a significant number of students.

TOTAL COST OF PROJECT: \$55,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project that can be funded: A donor could choose to support one of the 24 schools that we represent in Rockingham County. Each school is awarded at least one grant from \$100-\$5,000. A donor could choose to support a specific population of students. For example, we award nearly \$3,000 per year to support special education students in the schools as well as providing nearly \$5,000 to support fine arts initiatives.

Total additional funding for this project: Committed: \$50,000

Timetable for project: October 2019 – June 2020

Number of people project will serve: 11,000

Number of people organization serves annually: 16,000

History of the organization/Genesis of the project: In 1994, a group of citizens came together with the belief that a good education is vital to the economic and social health of a community. They formed the educational foundation to enhance the quality of education in the Rockingham community. REFI was incorporated on September 19, 1994. REFI was created to support the educational programs for both the students and staff in all 24 schools in Rockingham County. REFI provides funds for educational programs and activities which either have not been funded or have been under-funded by the normal operating budget. These funds will be used to facilitate student achievement and skill development, to recognize and encourage staff excellence and to expand community involvement from individuals, businesses and civic organizations.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$221,337 |
| Program Services Expenses: | \$174,013 – 78% |
| Management Services Expenses: | \$32,096 – 15% |
| Fundraising Services Expenses: | \$15,228 – 7% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

\$79,200.00- Scholarships

\$50,215.00- Grants

\$2,400.00- Teacher Recognition

Other Needs of the Organization:

Teacher Supply Depot-\$5,000

Early Literacy- \$4,000

Teacher Recognition- \$5,000

281 E. Market Street, Harrisonburg, VA 22801

540-432-7989

Contact: Krisztina Szekely

2ndhomedirector@gmail.com



Fiscal agent is Muhlenberg Lutheran Church, which is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-6043969

PROJECT: CREATING A STRONGER COMMUNITY ONE CHILD AT A TIME

This program is created to educate elementary age students, and increase tolerance by understanding similarities and differences, and acceptance in order to encourage an all-inclusive, welcoming community. A staff member will be tasked to organize visitors, purchase books, & coordinate age appropriate activities for children attending our before & after school program. Credentialed teachers, required by licensing regulations, will deliver programming and supervise students during activities. Students will explore their knowledge of cultures, dispel myths, & celebrate differences & similarities. Students will use journaling to reflect on new experiences, their impressions of the activity, exposing any questions, concepts that may not be clear to them. A portion of the program will also focus on physical difference, disabilities to decrease misunderstandings & prevent any potential for bullying. This program will help students learn skills to become peaceful, tolerant, & constructive citizens as they grow up.

TOTAL COST OF PROJECT: \$22,700

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project that can be funded: Before school portion of the request: \$4,000; After school portion of the request: \$6,000

Total additional funding for this project: Committed: \$12,700

Timetable for project: First 16-wk sessions before & after school: 1/2020-4/2020; Second 16-wk sessions before & after school : 9/2020-12/2021

Number of people project will serve: 100

Number of people organization serves annually: 100

History of the organization/Genesis of the project: Second Home was created in 2007, in response to needs of Spotswood Elementary families forced to leave young students home alone before and after school due to the lack of available affordable child care. Muhlenberg Lutheran Church responded to Anne Conner's call, and organized church and community members. Second Home in the newly constructed Muhlenberg Activities Center opened its doors to the children as a community supported, fully licensed, non-faith based, before and after school care center. Now in 2019, a 100 children from 3 elementary, and 2 middle schools are enrolled at Second Home Learning Center. Each day before and after school, the children are served nutritious snacks, get help with homework, and reading. They work on social skills, and enjoy academic enrichment activities that help them keep up with peers in school. Field trips, visitors, performing arts, STEM, and various activities help reduce the opportunity gap. Low fees, scholarships, and community collaborations assure that families are supported; no students are ever turned away for the inability to pay fees.

Total Expenses: \$139,312

Program Services Expenses: \$108,804– 78%

Management Services Expenses: \$20,893 –15%

Fundraising Services Expenses: \$9,616 – 7%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: For 12 years Second Home Learning Center has served Harrisonburg Community with dedication to offer safety, academic support and enrichment, character building and social skill development activities to help K-7th grade students become engaged, empathetic and reflective adults. Second Home has been the only before school care in Harrisonburg that opens early enough, and is affordable for working class families. Originally opened for one school, we have expanded services to 5 city schools. Second Home's services allow working class parents to maintain employment and support their families while children are safe and cared for. We serve as a liaison between parents and schools, and local resources in order to help our students and families succeed. Keeping our fees low has been a priority to provide families with affordable, quality, and consistent childcare. Scholarships are available, and no students are ever turned away due to the inability to pay.

Other Needs of the Organization: Dedicated Community Volunteers (\$0); Board members (\$0); Performing Arts set & costumes for student musical theater performance \$2,000; Student gardening project \$2,000; Student nutrition education project \$3,000; Family literacy project \$4,000; Summer extension program funds \$5,000; Office appliances to update equipment \$2,000

1200 Park Road, Harrisonburg, VA 22802
540-432-4652
Contact: David McCormick
david.mccormick@emu.edu



Fiscal agent is Eastern Mennonite University, which is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-0575812

PROJECT: CREATING LOCAL MUSICAL EXCELLENCE: THE 28TH ANNUAL SHENANDOAH VALLEY BACH FESTIVAL

In June 2020, the Shenandoah Valley Bach Festival will once again bring unparalleled musical excellence to the Harrisonburg community. This summer's Festival features soloists from the Shenandoah Valley as well as familiar faces from within the Festival Orchestra. As one of our audience members remarked last season: "What amazing talent, creativity, and energy right here in our back yard!" The centerpiece of the 2020 Festival is the Brahms *Requiem*, featuring local residents, soprano Susan Guthro and baritone Kevin McMillan. McMillan is a Grammy award-winning soloist who has appeared with virtually every major North American orchestra, including the New York Philharmonic and Philadelphia Orchestra, and is on the faculty of James Madison University. McMillan and Guthro will also perform in our Sunday morning Leipzig Service to close the Festival. Our opening afternoon concert will feature Eastern Mennonite University alumnus Joseph Gascho on harpsichord. Later, an evening of concertos will feature double bassist Sam Suggs (JMU), pianist David Berry (EMU), and SVBF orchestral musicians Joan Griffing, Diane Phoenix-Neal (JMU), Beth Vanderborgh, and Jay Crone.

TOTAL COST OF PROJECT: \$23,100

AMOUNT REQUESTED IN THIS PROPOSAL: \$12,100

Portions of the project that can be funded: Soloist fees range from \$200 for orchestra musicians performing small-scale solos to \$2,000 for internationally known soloists performing multiple major works. Any amount helps us present extraordinarily talented soloists throughout the Festival. Soloist sponsorships are available at the \$1,500 level.

Total additional funding for this project: None at this time

Timetable for project: 1/2020 to 06/2020

Number of people project will serve: 1,000

Number of people organization serves annually: 5,000

History of the organization/Genesis of the project: Founded in 1993, the Shenandoah Valley Bach Festival's mission is to honor the creative spirit of Johann Sebastian Bach with first-rate performances for an ever-widening audience. The music of Bach is typically paired with contrasting music by other composers who represent a variety of countries, styles, and eras. Over the years, a largely local orchestra has been supplemented by top players from major cities in Virginia, and from across the country, and featured artists of national and international reputation have been hired. As a result, audiences have been presented with first-rate performances. Because a large portion of our audience comes from the local area, where concerts of this quality and scope are rare, our aim is to enrich the lives within our community by providing opportunities for exposure to high quality artistic events.

Total Expenses: \$171,998

Program Services Expenses: \$116,292 – 68%

Management Services Expenses: \$42,995 – 25%

Fundraising Services Expenses: \$12,711 – 7%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: In 2019, the Shenandoah Valley Bach Festival presented three full orchestra concerts in Lehman Auditorium on the campus of Eastern Mennonite University. The final of these concerts featured a large volunteer choir. An audience of over 1,000 patrons heard music of Bach, Haydn, Berlioz, Milhaud, and Gottschalk. During the 2019 Festival week, six noon chamber music concerts and a Leipzig Service were presented free of charge as a gift to the local community. A wide variety of chamber music was performed on the noon concerts, while the Leipzig Service focused on sacred works of Bach. Over 2,100 patrons attended these events, many offering freewill donations. During the 2018-2019 season, the Bach Festival engaged in a number of outreach activities, including an Instrument Petting Zoo at the Explore More Discovery Museum (537 in attendance), a Christmas concert (175 in attendance), and programs at local retirement communities (200 in attendance).

Other Needs of the Organization: Gala Sponsorships: \$5,000 / \$2,500 / \$1,000 / \$500

Noon Concert Sponsorships: \$1,000

Explore More Discovery Museum "Instrument Petting Zoo" Sponsorship: \$1,000

Shenandoah Valley Black Heritage Project
425 Hill Street, Harrisonburg, VA 22802
540-908-1020
Contact: Robin Lyttle
robinlyttle@valleyblackheritage.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 81-1709430

PROJECT: HONORING AFRICAN AMERICAN BURIAL GROUNDS

Some African American cemeteries have been documented but many burial grounds that are on private land have not. We are working with communities to document and update information about their cemeteries. Every time we visit a local heritage museum or society, we hear "wasn't there an old slave cemetery down.....". We need to capture these memories and find what remains of these burial grounds. Our database has information as to location, names of those buried there, history of the cemetery or burial ground. It will be published on our website & printed for distribution. We will honor each cemetery & install a small informational plaque. We seek funding for the plaques & an intern to help document the information recovered. We will work with communities on applications for funding for their cemeteries from the Dept of Historic Preservation.

TOTAL COST OF PROJECT: \$1,325

AMOUNT REQUESTED IN THIS PROPOSAL: \$1,325

Portions of the project that can be funded: Intern: 25 hrs @ \$15/hr = \$325; Plaques: 20 @ \$35 = \$700; Printing/travel costs: \$300

Total additional funding for this project: None at this time

Timetable for project: Ongoing

Number of people project will serve: Many families of those buried in these once forgotten cemeteries

Number of people organization serves annually: .Thousands through programs & SVBHP website

History of the organization/Genesis of the project: The mission of the Shenandoah Valley Black Heritage Project is to learn, share and illuminate the rich African American history of the Shenandoah Valley. We started in 2013, became a nonprofit in 2016 and opened our Heritage Center in Harrisonburg, VA in 2018. Now we have a home for our growing archive and we are able to sponsor and take on more research projects. Our organization has recently been deeded the land that is the home of an historic African American burial grounds. This is a very large burial site that dates from the late 1700's - 1920's. This project will be a wonderful opportunity for all ages to participate in its recovery. In 2019 we endorsed the African American Burial Grounds Network Act, that is making its way through the U.S. Congress. We want to help groups, document, fund and maintain their cemeteries through programs like the VA Dept of Historic Preservation's, VA Historical African American Cemetery & Graves fund.

Total Expenses: \$43,429

Program Services Expenses: \$32,985— 76%

Management Services Expenses: \$6,640 —15%

Fundraising Services Expenses: \$2,302 — 5%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: In the fall of 2018, we opened our SVBHP Heritage Center. We now have a home for our library, computers for research & meeting space for our volunteers, researchers, interns and community members. It has opened doors to many who did not know about our grass roots organization. They visit wanting to learn about African American history of the Shenandoah Valley or to share their experiences. We have received many valuable contributions of research, several family & church bibles, items from early schools, and architectural pieces from structures no longer standing. In Feb 2018 we performed a reading of part of the Jourden Banks narrative, born enslaved in Port Republic, VA, he was sold south, escaped and made his way to England where his story was written in 1862 by James Pennington. Brianna Madden-Olivares, then a senior at Spotswood High School, joined the cast and wrote and performed three spoken word pieces. With funds from our grant from the Shenandoah Water and Soil Conservation District, we commissioned Brianna to complete Jourden's story. "Not Made for This" was performed to standing ovations in March 2019. We expanded our intern program In summer 2018 - five middle & high school students worked for 5 weeks with one full and several part time instructors. Our director is Monica Robinson, a local educator and President of the Harrisonburg/Rockingham NAACP. Maria Paz Esguerra, a professor at Bridgewater College, taught the students how to conduct oral history interviews, which was a large part of the program. The students conducted interviews with community members, visited with archivists, college instructors and historians.

Other Needs of the Organization: Utilities: \$200/month; Operations Manager \$500/month; Annual Insurance & taxes = \$1600
Replacing our windows at \$450/ window (9 windows) = \$4050; Air conditioning \$12,000; Current scholarship fund goal: \$5000

P O Box 2734, Harrisonburg, VA 22801
434-299-2549
Contact: Christopher Clymer Kurtz
christopher.clymerkurtz@svsli.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 45-5560300

PROJECT: CREATING COLLEGE OPPORTUNITIES FOR LATINO HIGH SCHOOL STUDENTS

The Shenandoah Valley Scholars Latino Initiative (SLI) creates college opportunities for first generation Latino high school students through rigorous academic challenge, leadership development, supportive mentorships and scholarship awards. This \$6,000 would help fund dual enrollment tuition relief for SLI scholars in high school and computer and scholarship awards for eligible SLI scholars admitted to two- or four-year colleges.

TOTAL COST OF PROJECT: \$75,550

AMOUNT REQUESTED IN THIS PROPOSAL: \$6,000

Portions of the project that can be funded:

Dual-enrollment course tuition relief (\$3,500) for eligible SLI scholars taking college courses while still in high school. These courses improve college readiness, enhance academic portfolios, and may reduce the number of credit hours needed in college.

SLI computer awards of \$1,000 each for an eligible SLI scholar admitted to a two- or four-year college

SLI college scholarship award of up to \$5,000 each for an eligible SLI scholar admitted to a two- or four-year college

Total additional funding for this project: None at this time

Timetable for project: 6/2019 – 5/2020

Number of people project will serve: 12 - 20

Number of people organization serves annually: .55

History of the organization/Genesis of the project:

The Shenandoah Valley Scholars Latino Initiative was initially modeled after NC SLI (now LatinxEd) at the University of North Carolina at Chapel Hill, founded by Peter Iver Kaufman. Since 2012 at Harrisonburg High School and 2013 at Winchester's John Handley High School, over 80 SLI scholars have participated in college-level writing and analysis seminars taught by university faculty members, leadership and service partnerships with community organizations, and leadership and networking retreats held on university campuses. High school students selected as SLI scholars complete a 3-year program from 10th-12th grades and can be eligible for the following financial support: Dual-enrollment course tuition relief for eligible SLI scholars taking college courses while still in high school. These courses improve college readiness, enhance academic portfolios, and may reduce the number of credit hours needed in college. SLI \$1,000 computer awards that help eligible SLI scholars purchase the technology they need to start college. SLI college scholarship awards of up to \$5,000 that support eligible SLI scholars who are admitted to two- or four-year colleges.

Total Expenses: \$70,351.54

Program Services Expenses: \$47,940.73 – 64%

Management Services Expenses: \$1,860.87 – 3%

Fundraising Services Expenses: \$20,549.94 – 28%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

The 12 SLI scholars who graduated from Winchester's John Handley High School and Harrisonburg High School were granted \$43,000 in SLI college scholarship awards and \$11,000 in SLI computer awards. These awards will help to fill a critical gap in covering expenses for their first year of college. SLI teachers and professors also helped to connect scholars to additional funding opportunities that recognize academic merit and leadership development. In Harrisonburg alone this year, graduating SLI scholars. Read more in SLI's summer 2019 update:

<https://www.svsli.org/summer-2019-update/>

P O Box 1354, Harrisonburg, VA 22803
540-433-0505
Contact: Nelly Moreno Shenk
nshenk@skylineliteracy.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1589682

PROJECT: CITIZENSHIP PREPARATION

Skyline Literacy, located in Harrisonburg, is a community-based, nonprofit organization that provides citizenship preparation instruction to Lawful Permanent Residents (LPR). Skyline equips students with the skills and knowledge required to pass the citizenship test and interview, increase their civic awareness and community engagement while also increasing their fluency and use of English in everyday life. Intake procedures for citizenship classes include determination of eligibility, formal assessment for determining English reading level, an introduction to the process of naturalization and course structure as well as a screening on computer-literacy skills. Students receive 40 hours class citizenship preparation instruction during a 10 week-class period. Students who lack knowledge in computer-literacy skills will be offered an extra class session that introduces them to the use of tablets and basic computer skills in order to enable them to access online resources. The class will also use the *USA Learns* online citizenship preparation as a distance learning resource.

TOTAL COST OF PROJECT: \$84,360.65

AMOUNT REQUESTED IN THIS PROPOSAL: \$3,850

Portions of the project that can be funded:

Tablets (for use in classroom and distance learning): (20 tablets at \$145 each, with 20 protective cases, including straps at \$25 each): \$3,400
Projector and case for off-site classes: \$450

Total additional funding for this project: Committed: \$77,600

Timetable for project: 10/01/2019 – 09/30/2020

Number of people project will serve: 125 Lawful Permanent Residents

Number of people organization serves annually: .325 individuals

History of the organization/Genesis of the project:

Skyline Literacy has been providing literacy services to adult residents of Harrisonburg and Rockingham County since 1987. Although Skyline has also provided citizenship preparation services for over two decades, the citizenship preparation program substantially expanded and improved after 2010 with funding from USCIS. In 2015, citizenship preparation constituted 65% of instructional services serving an average of 125 citizenship students per year between 2015 and 2017. Although having limited resources in 2018, Skyline was still able to serve 83 students. Participants in Skyline's citizenship program come from 31 countries and speak 25 languages. Currently the largest numbers have been from Mexico, El Salvador, Cuba and Arab and Kurdish immigrants from Iraq. Skyline is the only organization in the Central Shenandoah Valley that offers preparation for the naturalization test and interview. Most of the students served by Skyline require additional support to improve their English speaking, reading, and writing skills in order to prepare for the citizenship test and interview; thus Skyline citizenship classes integrate ESL instruction with naturalization test and interview-specific content.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$230,987 |
| Program Services Expenses: | \$194,530 – 84% |
| Management Services Expenses: | \$26,979 – 12% |
| Fundraising Services Expenses: | \$9,478 – 4% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

An organization committed to addressing the literacy needs of adults in the community by providing reading and GED tutoring, English Language Instruction, and Citizenship test preparation.

Other Needs of the Organization: Childcare Coordinator for summer Citizenship Classes \$ 2,100

Other Direct Cost of the Citizenship Program \$ 2,900

(Tutor Training workshop supplies, printing materials)

P O Box 303, Harrisonburg, VA 22803
540-421-4528
Contact: Ashley Sauder Miller
spitzerdirector@gmail.com



DBA as *Rockingham Fine Arts Association* in 2020

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 52-1285129

PROJECT: 6x6x30

Each year starting in January, dozens of selected artists make one 6"x6" piece of artwork every day for 30 consecutive days, culminating in the 6x6x30 exhibition. The exhibition is on display for the month of March in VMRC's Park Gables Gallery where the community, residents and staff are invited to view and purchase these small works. This project has been community building, generative, and challenging for the participating artists. The 6x6x30 experience is also rewarding, both through personal artistic achievement and sales. Over \$10,000 worth of artwork was sold during the exhibition in both 2016 and 2017, with sales climbing to \$12,000 in 2018 and topping at \$15,000 in 2019. The exhibition is juried by local arts professionals, with cash awards distributed for the top three exhibiting artist's work.

TOTAL COST OF PROJECT: \$5,550

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,550

Portions of the project that can be funded:

Cash awards - \$2000

Juror Stipends-\$300

Program/management costs - \$3250

Total additional funding for this project: None at this time

Timetable for project: mid-December 2019 – March 2020

Number of people project will serve: participating artists: 36+, VMRC community: 1000+ residents and staff, opening reception attendees: 250+

Number of people organization serves annually: 46 active members, participating artists: 36+, VMRC community: 1000+ residents and staff, opening reception attendees: 250+

History of the organization/Genesis of the project:

In 2015, Spitzer Art Center's board president, Ashley Sauder Miller, proposed the 6x6x30 project. A project where artists each produce 30 original artworks in 30 days. The first year of the program brought record-breaking crowds to the Spitzer Art Center's in-house gallery. The board at Spitzer Art Center decided to grow the exhibition with the use of VMRC's Park Gables Gallery. This space allowed for an increase in the number of artists participating, could accommodate a larger opening reception crowd, and increased the number of hours that the exhibition was open to the public. The 6x6x30 experience is rewarding, both through personal artistic achievement and sales. Over \$10,000 worth of artwork was sold during the exhibition in both 2016 and 2017, with sales climbing to \$12,000 in 2018 and topping \$15,000 in 2019. The exhibition is juried by local arts professionals, with cash awards distributed for the top three exhibiting artist's work. We are applying for this grant in order to continue the increased growth we have already seen.

Total Expenses: \$31,706

Program Services Expenses: \$19,063 - 60%

Management Services Expenses: \$12,643 -40%

Fundraising Services Expenses: \$0

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

Supports local and regional artists, offering professional development resources and exhibition programming. Fosters awareness and appreciation for the arts in the Harrisonburg & Rockingham County community through VMFA workshops and exhibitions.

Other Needs of the Organization:

Rent for office space at Larkin Arts - \$4,800 yearly

Steve Wingfield Evangelistic Association
4153 Quarles Court, Harrisonburg, VA 22801
540-476-2047
Contact: Luke Weaver
luke@victoryweekend.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1437764

PROJECT: LODESTAR MOUNTAIN INN

At Lodestar Mountain Inn, our purpose is to provide a place of healing, hope, encouragement, rest, recovery, and training for those who are wounded or discouraged by the battles of life. Five new buildings with a total of fifteen lodging rooms and dining for fifty people will complete the campus. The objective of the Evangel House, a six bedroom, five-bathroom log house is for pastors, business leaders and families to find inspiration and courage from the lives of leaders from past generations. One night to weeklong retreats are available upon completion in the spring of 2020. Construction began in 2016 and is scheduled for completion in 2020. The Lodestar Mountain Inn is located on 524 acres near the Pendleton-Grant County line in West Virginia.

TOTAL COST OF PROJECT: \$600,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project that can be funded:

The six bedrooms rooms will be named after great Christian leaders from the past: Robert Coleman, Charles Wesley, Susanna Wesley, Peter Cartwright & Robert Sheffey. Donors may direct contribution to a specific room. Gifts of various amounts may be contributed to the same room.

Total additional funding for this project: Committed: \$400,000

Timetable for project: September 2017 – February 2020

Number of people project will serve: 300 during first year

Number of people organization serves annually: Thousands through various outreach events

History of the organization/Genesis of the project: The Steve Wingfield Evangelistic Association has presented the Gospel of Jesus Christ for over thirty years in national and international crusades, church speaking events, seminars and conferences. These events have included training in evangelism and leadership development. In the past nine years, over ninety outreaches have been held at racing events around the nation. There, veterans and first responders have been honored and the issue of suicide has been addressed. Lodestar Guidance provides character and integrity training to many businesses, schools, civic organizations, and church groups across the nation. In 2015, a 524-acre farm in Upper Tract, West Virginia, was donated to Steve Wingfield Evangelistic Association. Ministry leaders and donors developed a master plan for creating a spiritual retreat center to serve veterans and their families, business leaders, pastors, and families. In the quiet atmosphere of the West Virginia mountains, guests will hunt, fish, hike, golf, sightsee, and rest in God's creation.

| | |
|---------------------------------------|-----------------|
| Total Expenses: | \$927.365 |
| Program Services Expenses: | \$543.903– 59% |
| Management Services Expenses: | \$208.042 –22% |
| Fundraising Services Expenses: | \$175.420 – 19% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: The organization held evangelistic events at NASCAR races to promote spiritual revival and renewal. The organization held a Memorial Day Celebration and other smaller outreach events to promote spiritual revival and renewal. The organization is developing a Spiritual retreat center to offer an environment of solace and peace surrounded by the beauty of God's creation.

Other Needs of the Organization: Victory Weekend Outreaches to NASCAR fans \$148,000
Retreat Center Capital projects \$1,000,000
Operations \$250,000

11992 Hollar School Road, Linville, VA 22834
540-833-2072
Contact: Jodi Haas
jodi.haas@campstillmeadows.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1857340

PROJECT: TREEHOUSE REFRESH AND REPAIR

The handicap-accessible treehouse at Still Meadows is enjoyed by many of our special needs visitors. Over the years some wear has occurred that needs to be corrected in order to maintain a safe structure. We plan to replace 107 of the existing deck boards (pressure treated lumber) with "IPE" decking. It has a much longer life span and will not be attractive to insects. We will also be adjusting some of the tree braces to account for tree growth and replacing the roof with a metal one. The attached bid is for the deck repair. The other repairs will be completed through donations of materials and labor.

TOTAL COST OF PROJECT: \$10,427

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project that can be funded:

Each decking board with associated labor would cost \$97.45.

Total additional funding for this project: None at this time

Timetable for project: Completion by 6/1/2020

Number of people organization serves annually: 500 - 800

History of the organization/Genesis of the project: Still Meadows was founded by Janet Maasch as a place where people with mental and or physical disabilities could enjoy the outdoors without feeling "out of place". She wanted everything at the camp to be accessible to each and every individual regardless of level of ability. The treehouse was a dream of hers that was brought into existence through funding from our community and the hard work and efforts of Rick and Jane Smith. The treehouse is used during summer camp for crafts, story time, plays and meals. It is also a wonderful place for our campers to just sit and enjoy being up in the tree tops .It is also used during field trips with the special needs classes, nursing homes and group homes.

| | |
|---------------------------------------|---------------|
| Total Expenses: | \$80,690 |
| Program Services Expenses: | \$58,838— 73% |
| Management Services Expenses: | \$21,312 —22% |
| Fundraising Services Expenses: | \$3,405 — 5% |

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Day camps - 20-25 campers per weekly session enjoying animals, games, arts and crafts, hayrides through the woods, raised bed gardens and many other activities in an outdoor setting. Our day camp is lead by a paid director and staffed by a wonderful group of volunteers. Therapeutic riding instruction - A therapeutic riding instructor and many volunteer side walkers allow all abilities of riders to experience horseback riding. The drill and games used help to develop core strength, muscle strength, balance and confidence. We have a special ramp to help riders mount and dismount safely. Other group activities - Still Meadows is used during the summer months for "Faith and Light" worship services once a month. We have special needs class field trips spring and fall and nursing homes and group homes come for field trips and picnics. Other organizations also come up for picnics.

Other Needs of the Organization: 4 wheel drive pickup truck - \$5,000.00 -7,000; Hay for animals - \$2000

733 E. Market St, Ste A, Harrisonburg, VA 22801
540-217-0869
Contact: Nicky Fadley
nicky@strengthenpeers.org



STRENGTH IN PEERS

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 81-1604006

PROJECT: HARRISONBURG COMMUNITY RESOURCE CENTER

The Harrisonburg Community Resource Center provides one-on-one peer support and help connecting to community services for recovery support, housing, employment, healthcare, & other needs. We also have computer labs and help people apply for rental housing, jobs, health insurance, & public benefits. Additionally, we offer peer support groups and provide rapid HIV and Hepatitis C testing. The Resource Center primarily helps individuals experiencing homelessness to get back on their feet. People often come who have given up on other programs because we offer a free, walk-in, open door service with low barriers. We have zero eligibility requirements; provide participants bus tickets & rides. Services are provided by peers who openly share their personal recovery stories and are trained in evidence-based peer support practices, trauma-informed care and cultural sensitivity. Compared with last summer, the number of participants doubled to about 30 individuals per month and the number of sessions tripled to about 65 per month. Strength In Peers seeks funds to expand operations from 3 to 5 days per week to meet the growing demand.

TOTAL COST OF PROJECT: \$30,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project that can be funded: Operating the Community Resource Center an extra day (5 hours) per month: \$4,500
Stocking the Community Resource Center food pantry all year: \$500
Distributing food to unsheltered homeless individuals during street outreach activities: \$500

Total additional funding for this project: Committed: \$20,000

Timetable for project: January 2020 – December 2020

Number of people project will serve: 300+

Number of people organization serves annually: .900+

History of the organization/Genesis of the project: Strength In Peers is a nonprofit peer-run organization. More than half of our Board of Directors and all staff are in active recovery from substance use, mental health, and/or trauma-related challenges. Grounded in our lived experiences, we envision a world where we have an abundance of recovery options and are supported in our right to decide our recovery pathway. Toward our vision, our mission is to offer hope, support and advocacy for those seeking recovery so that they can build resilience and thrive in their lives and communities. We serve Harrisonburg City & Rockingham, Page & Shenandoah Counties in Virginia. Strength In Peers incorporated in 2015. Our organization operates as a Recovery Community Organization—an independent nonprofit organization led and governed by representatives of local communities of recovery. Recovery Community Organizations work to mobilize community resources to improve the quantity and quality of support available to individuals seeking recovery from substance use, mental health, and/or trauma-related challenges. We do so through peer support services, community outreach, and policy advocacy.

Total Expenses: \$336,538
Program Services Expenses: \$278,204– 83%
Management Services Expenses: \$58,334 –17%
Fundraising Services Expenses: \$0

This organization receives 25% or more
of its total income from government funds.

Program Accomplishments: This year, we assisted 175 individuals to navigate community services through our Community Resource Center. We also supported over 140 individuals before and after their release from incarceration. Our Peer Support Specialists provided mentoring to over 80 kids and equipped 100 classrooms with supplies to create peace corners. We provided individual and group peer support to over 30 rural participants. We also conducted over 70 HIV rapid tests and distributed over 5,000 condoms to at risk populations. We hosted five trainings on trauma-informed practices for local health and social service professionals. Finally, we shared our personal recovery stories with 100s of people in the community to grow hope and advocate from the needs of our peers.

Other Needs of the Organization: Backpacks with essential items to give to individuals who are homeless and living on the streets: \$20 each
Food to distribute to homeless individuals: \$100/month; Bus passes to help participants get to important appointments: \$200 per month; Office supplies for participants to use in the Community Resource Center: \$30/month; New all-in-one printer for the Community Resource Center: \$500
Print materials & copies of our Street Sheet (community resource guide): \$350/year

620 Simms Avenue, Harrisonburg, VA 22802
540-810-3000
Contact: Heather A. Denman
execdire@harc.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-0995095

PROJECT: SpArcFit

Adults with Developmental Disabilities, require assistance in chronic disease prevention, detection, and management. Using the National Institute of Health's standard Height and Weight Chart, 79% of our consumers are outside the recommended factor for maintaining good health: 53% are obese, 26% are overweight, 16% have a seizure disorder, 10% have high blood pressure, and 10% have thyroid disorder. According to The Mayo Clinic, increased physical activity and improved diet can help people with chronic conditions manage symptoms and improve their health. By offering an active community engagement program (SpArc) instead of a center-based service, consumers are already seeing benefits in health and fitness. By introducing SpArcFit, an intentional exercise and nutrition program, we expect significant health and fitness gains for our consumers. The Arc will employ wearable Fitbit activity-tracking devices, which record the daily physical activity of a user, to promote mindfulness and encourage exercise. JMU Occupational Therapy and Nursing students will provide support with customized exercise and healthy eating. Consumers will journal their experiences with the assistance of The Arc's support staff.

TOTAL COST OF PROJECT: \$10,999.50

AMOUNT REQUESTED IN THIS PROPOSAL: \$8,999.50

Portions of the project that can be funded: 50 Fitbit Charge 3s @ \$139.99 each; Pilot Program for 10 consumers = \$1,399.90; Pilot Program for 30 consumers = \$4,199.70; Pilot Program for 20 consumers = \$2,799.80 ; Full Program for 50 consumers = \$6,999.50; Ingredients for healthy meal cooking classes @ \$50 per class; 10 cooking lessons = \$500; 20 cooking lessons - \$1,000
Incentive and Recognition Prizes for health & fitness goal achievement @ \$10 each: 50 prizes @ \$10 each = \$500; 100 prizes @ \$10 each - \$1,000

Total additional funding for this project: Committed: \$2,000

Timetable for project: January 2020 – March 2020

Number of people project will serve: 50

Number of people organization serves annually: .751

History of the organization/Genesis of the project: SpArc is a community engagement program which supports and fosters individuals' abilities to acquire, retain, or improve skills necessary to build positive social behavior, interpersonal competence, greater independence, employability, and make personal choices necessary to access community life offerings such as those chosen by the general population. SpArc provides a wide variety of opportunities to facilitate and build natural supports in the community, while utilizing it as a learning environment through exploration and volunteerism. SpArc replaced the traditional sedentary center-based model of service delivery in 2017. With increased levels of activity, we soon noticed remarkable improvements in cognitive ability, social skills and general health, including weight loss. Physicians commented on health improvements at our consumers' annual physicals & advised them to "keep on doing whatever they were doing". This was the genesis for this project. If routine, incidental, daily activity had these impacts on wellness, what can we accomplish by adding intentional exercise & healthy eating education? We believe the impacts will be life-extending (quantity) and life-changing (quality).

| | | |
|---------------------------------------|----------------|---|
| Total Expenses: | \$734,119 | This organization receives 25% or more of its total income from government funds: |
| Program Services Expenses: | \$573,727– 78% | \$425,567 in Medicaid Waiver reimbursements from the state of Virginia and a one-time |
| Management Services Expenses: | \$101,362–14% | grant of \$112,175 from the Department of Behavioral Health and Developmental |
| Fundraising Services Expenses: | \$59,030 – 8% | Services. |

Program Accomplishments: Works toward community inclusion and access for people with Developmental Disabilities (DD). 51 Adults with DD are enrolled in SpArc & participate on teams consisting of 3 members & a Direct Support Professional. Community Engagement (CE) takes place when events & activities occur naturally: days, evenings, weekdays & weekends. Provided 15,932 hrs of CE services & 10,867 hrs of center-based services.

Other Needs of the Organization: Scholarships for school-age children with special needs to have the direct staff supports they need to attend Boys & Girls Clubs after school & summer programs: \$1,000 per child. Scholarships for an MPowerMe Tech Mentor & My Guide Assistive Technology to increase independence for an individual on the DD Waiver wait list: \$750 per person

690 Garbers Church Road, Harrisonburg, VA 22801
540-487-9095
Contact: Tom Tattersall
thefirstteeofharrisonburgva@gmail.com



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 26-3826410

PROJECT: FIRST TIME OFFENDERS AND FAIRWAYS FOR HEROES

The First Tee of Harrisonburg is looking to raise funding so that it can improve its First Time Offenders Program which is a program that is offered to work with at risk youth in the local area that find themselves in trouble for the first time by introducing them to our core values and golf. In addition The First Tee of Harrisonburg is looking to improve its Fairways For Heroes Program by offering equipment and coaching opportunities for local active and retired military service men and women along with local Law Enforcement, Emergency Response Personal and Fire Fighters.

TOTAL COST OF PROJECT: \$2,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$2,000

Portions of the project that can be funded:

Equipment for Fairways for Heroes and First Time Offenders: individual sets of clubs for families and participants. Each set ranges from \$300-\$400.

Total additional funding for this project: None at this time

Timetable for project: April 2018 – April 2025

Number of people organization serves annually: 7,500

History of the organization/Genesis of the project:

The First Tee is an international youth development organization introducing the game of golf and its inherent values to young people. Through after school and in school programs, we help shape the lives of young people from all walks of life by reinforcing values like integrity, respect and perseverance through the game of golf. And it's making a difference. We have a 4 - County territory, which includes, Rockingham, Augusta, Page, and Shenandoah Counties. As well as the Cities of Harrisonburg, Staunton, and Waynesboro. Through our various Programs, we are constantly expanding our efforts to increase the junior golf population in our area. Those Programs include: Certification classes, Outreach, National School Program, DRIVE, and our Juvenile Diversion Program. We also work with several local schools by hosting field trips, helping lead PE classes, as well as after school activities.

| | |
|---------------------------------------|----------------|
| Total Expenses: | \$160,446 |
| Program Services Expenses: | \$97,460 – 61% |
| Management Services Expenses: | \$26,000 – 16% |
| Fundraising Services Expenses: | \$36,986 – 23% |

This organization receives 25% or more of its total income from government funds: \$70,000 from the City of Harrisonburg and 5,000 from Rockingham County.

Program Accomplishments:

To impact the lives of young people in our community by providing learning facilities and educational programs that promotes character development and life enhancing values through the game of golf.

Other Needs of the Organization:

National School Program Snag Package \$3,250

185 Ashby Avenue, Harrisonburg, VA 22802

540-434-4854

Contact: Ashley Gordon-Becker

ashley.gordon-becker@uss.salvationarmy.org



**DOING THE
MOST GOOD™**

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 58-0660607

PROJECT: THE SALVATION ARMY FAMILY SERVICES AND EMERGENCY SHELTER

Our funding request is to improve the quality of life for our residents in The Salvation Army Family Services and Emergency Shelter. The program/project we are seeking funding for is our Family Services and Emergency Shelter. Currently, we are in desperate need of new flooring and bathroom renovations. The current flooring has been in the shelter for a little over 30 years and includes tile and carpet. Especially in replacing the carpet, we hope to reduce any type of debris, mites or potential bed bugs that could be present. The shelter also has 8 bathrooms that have not had any significant work done for 30+ years.

TOTAL COST OF PROJECT: \$150,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$20,000

Portions of the project that can be funded:

Bathrooms: \$130,000

Flooring: \$20,000

Total additional funding for this project: Committed: \$42,000

Timetable for project: Year-round

Number of people project will serve: 35 – 40 residents per night

Number of people organization serves annually: 16,657

History of the organization/Genesis of the project:

The Salvation Army Family Services and Emergency Shelter has been in operation since the late 1970's. In the early 1990's renovations and an addition were added. Since that time there have been no major renovations. The shelter is in desperate need of new flooring and a complete renovation and gut job in all of the washrooms. We will need a new roof in the next few years as well. Because of the constant intake of new residents, the shelter is used daily, 365 days a year.

Total Expenses: \$2,001,495

Program Services Expenses: \$1,795,920 – 90%

Management Services Expenses: \$30,840 – 1%

Fundraising Services Expenses: \$174,735 – 9%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

Other Social Services: providing for those seeking the basic necessities of life, food, shelter and utilities. Christmas holiday programs provide toys, food, clothes and visitations to the sick and imprisoned. Casework and counseling are the components of the assistance provided. Residential and Institutional: maintain shelter. Services include case management and crisis intervention. Corps Community Center: functions primarily as a Church, but also includes character building programs for young people such as troop programs, music classes, athletics, arts and crafts and familial services to help parents give their children a brighter future. There are also programs dedicated to the men, women and seniors in the community.

Other Needs of the Organization:

New Roof - \$30,000

301 S. Main Street, Harrisonburg, VA 22801
540-433-3818
Contact: Susan Farmer
director@vaquiltmuseum.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1637667

PROJECT: BUILDING EXTERIOR IMPROVEMENTS FOR THE WARREN SIPE HOUSE

The Warren Sipe House has been a part of Harrisonburg's history since 1856. Since then it has served many purposes and continues to serve the community by housing the Virginia Quilt Museum, the Official Quilt Museum of Virginia. The house is in need of a facelift so to speak. The outside of the building has areas where the paint is coming off the bricks and there is lead paint that is an environmental and health hazard to the community. We seek funding to professionally remove the lead paint so that it can no longer cause harm to the people and community of Harrisonburg and also repaint the outside of the building to reflect the revitalization that the museum is experiencing on the inside. In the process, we seek to also repair and conserve the existing guttering system that is deteriorating rapidly, so that we may keep the historic look of the house.

TOTAL COST OF PROJECT: \$40,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$40,000

Portions of the project that can be funded:

Removal of Lead Paint and painting of building: \$33,000

Repairing and updating the antique gutters: \$7,000

Total additional funding for this project: None at this time

Timetable for project: 04/2020 – 09/2020

Number of people project will serve: 5,000

Number of people organization serves annually: 5,000

History of the organization/Genesis of the project: The Virginia Quilt Museum's mission is to celebrate and nurture Virginia's quilting heritage. Since 1995, we have made our home in Harrisonburg in the Warren Sipe House. Not only do we preserve over 300 quilts, ranging back as far as the 1700's, but we also have rotating exhibits that seek to show the talented artists from around Virginia. The Museum offers three floors of rotating, curated gallery space. Each round of exhibits features quilts from the Museum's collection as well as traveling exhibitions. Heirloom quilts, contemporary quilts and art quilts are also typically featured simultaneously, allowing our visitors the chance to marvel at the extreme variety of styles, techniques, and themes present in quilts. Not only do we offer the exhibits, but we provide classes, workshops, and speakers to round out the education part of our mission. We seek to protect the history and culture of quilting and fabric art at the museum, but we also protect one of the historic structures in Harrisonburg by caring for and maintaining the Warren Sipe House.

Total Expenses: \$122,616

Program Services Expenses: \$27,623 – 23%

Management Services Expenses: \$8,513 – 7%

Fundraising Services Expenses: \$942 – 1%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Collect, Preserve, and Interpret quilts and related artifacts and documentation for benefit of the public. The role and significance of quilts in American society and the aesthetic delight quilts provide is the primary focus.

Other Needs of the Organization:

2 Desktop Computers \$1,558.00

2 Monitors \$239.98

Laptop \$649.99

P O Box 326, Harrisonburg, VA 22803
540-434-6639
Contact: Rachel Springer
rachel.springer@uwhr.org



United Way of Harrisonburg
and Rockingham County

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-0632716

PROJECT: BUILD UNITED

Build United empowers low-income homeowners to live independently by providing repair services to make homes more accessible and secure. Through repairing homes, we hope to provide a stable and safe environment for low-income homeowners in the Harrisonburg and Rockingham County communities. Some examples of our work include: installing ramps, remodeling vital areas of the home for wheelchair accessibility, installing grab bars and roll-in showers, and repairing areas such as windows, floors and doors to make the home safer and more secure.

TOTAL COST OF PROJECT: \$15,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$7,000

Portions of the project that can be funded:

\$500 is the average cost of a building a ramp
\$350 is the average cost of a new door

\$700 is the average cost of a new low-barrier shower with grab bars

\$500 is the average cost of flooring repairs or replacements

\$150 is the average cost of a new window

Total additional funding for this project: Committed: \$4,000

Timetable for project: October 2019 – October 2020

Number of people project will serve: 10 clients (including any family members in the home)

Number of people organization serves annually: 13,815

History of the organization/Genesis of the project: United Way of Harrisonburg and Rockingham County's mission is uniting our community to empower people in need. We are an organization that forms partnerships and collaborations in the interest of creating positive and measurable social change. We facilitate the most good for the most people by acting as the hub for human service organizations in the area- connecting donor funds to causes, volunteers to needs, and organizations to opportunities. We affect change using local decision-making, local funding, and local community partners to meet the unique needs of Harrisonburg and Rockingham County. We set a standard for stewardship by maintaining a commitment to high accountability and excellent fiscal management. Our decades-long track-record of innovation and service provides a unique insight into the needs of Harrisonburg and Rockingham County, and positions us as a respected local thought leader.

Total Expenses: \$1,134,933

Program Services Expenses: \$851,053– 75%

Management Services Expenses: \$180,997 –16%

Fundraising Services Expenses: \$102,883– 9%

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments:

1. Invested \$1,395,944 into the community via the Annual Community Impact Fund. 144 businesses and more than 2,000 individuals contributed to the Annual Fund.
2. Our programs impacted 13,815 people in our community. 54 families received childcare scholarships 2,268 students received educational support 1,189 individuals and families received housing assistance 35 individuals received transportation services
3. We Read to Succeed continues to flourish. Summer Reading Parties were hosted at 12 elementary schools, reaching 1,384 children and mobilizing 355 volunteers. We distributed 2,141 books to preschoolers in Harrisonburg and Rockingham County Public Schools.
4. Mobilized 1,764 volunteers who contributed 8,657 hours of service to the community through United Way, for a value of \$195,415.30.
5. Hosted the annual Day of Caring in which 526 volunteers worked with community partners.
6. Conducted the 13th annual Stuff the Bus and collected \$100,535 worth of school supplies with the help of 322 volunteers.

3210 Peoples Drive, Suite 220, Harrisonburg, VA 22801
540-433-6513
Contact: Gayl Brunk
gayl@govail.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-1512497

PROJECT: URN: UPGRADE REQUIRED NOW

Valley Associates for Independent Living, Inc. serves over 500 individuals with disabilities a year to assist them in living independently in the community. VAIL's computer system is outdated and is no longer able to be supported in its current state. VAIL needs to purchase 10 new laptops that are able to be taken into the field and kept at the office in order to do the work required for the many programs we run.

TOTAL COST OF PROJECT: \$10,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project that can be funded: The current price for each laptop is \$1100.

Total additional funding for this project: Committed: \$1,000

Timetable for project: 2019 - 2020

Number of people project will serve: 200+

Number of people organization serves annually: 560

History of the organization/Genesis of the project: In 1987, a group of people with disabilities got together to discuss their concerns about disability services in Harrisonburg and Rockingham County. At the time, some disability services were present, but they were segregated, and independent living and supported employment were in their infancy in Virginia. As a result, there were significant gaps in service delivery, lack of community-based options, lack of choice and control, and unsuccessful outcomes for individuals with disabilities. The group began to believe that what the community needed was a place where the different aspects of independent living were dealt with comprehensively and holistically. Additionally, they felt that an organization that utilized an individualized, community-based, and consumer-driven approach was needed to provide the necessary tools for many people with disabilities to achieve independence. Thus, VAIL was founded on the principle that service delivery should occur in the community, the home, and on the job site. Furthermore, all services are tailored to each individual's goals, strengths, and needs so that they could achieve their maximum potential and a full measure of self-respect.

| | |
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| Total Expenses: | \$740,588 |
| Program Services Expenses: | \$686,187— 93% |
| Management Services Expenses: | \$30,538 —4% |
| Fundraising Services Expenses: | \$23,863— 3% |

This organization receives 25% or more of its total income from government funds. VAIL receives both a federal and state grant to provide five core services, along with Fee-For-Service. Our Fee-For-Service revenue is comprised of a variety of sources who's funding originates from local and state governments.

Program Accomplishments:

This is an organization that provides an array of services to individuals with disabilities. These services include, but are not limited to, advocacy, independent living skills training, benefits planning, peer support, technical assistance, transition services, and information and referral in order for individuals with disabilities to live independently in their community.

Other Needs of the Organization:

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|------------------------------|-------------------------------------|
| Office Supplies-\$2,000 | Printing Cost-\$1,500 |
| Support For Vehicles-\$8,000 | New Youth Transition Staff-\$40,000 |



975 South High Street, Harrisonburg, VA 22801

540-615-5341

Contact: Beth Bland

beth@vpas.info

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 54-0958526

PROJECT: DEMENTIA FRIENDLY COMMUNITY

Dementia Friendly Community is an initiative to bring together leaders in government, business, faith communities, social service organizations, libraries, emergency services, health care, retirement communities and those living with dementia and their care partners to encourage simple but effective changes that will make Harrisonburg and Rockingham County a community that accommodates, welcomes, respects, and values our neighbors and visitors who are living with dementia and those who care for them. The Central Shenandoah Health District and VPAS have partnered to encourage the counties in their shared service area (Augusta, Bath, Highland, Rockbridge, Rockingham and the five cities within) to become Dementia Friendly communities as designated by Dementia Friends America. This initiative was successfully piloted in Lexington VA in 2019. The vision is to expand the effort across the service area until our neighbors can say they live and work in a Dementia Friendly Valley. The components of the initiative include educational programs (Dementia Friends, Dementia Friends @Work), Virtual Dementia Tour (VDT), supportive programs for caregivers, and public awareness, education, and advocacy.

TOTAL COST OF PROJECT: \$16,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$9,000

Portions of the project to be funded: *Dementia Friends*: One-hour educational program delivers 5 key messages about dementia, offers a basic explanation of what happens to the brain, providing tips for improved communication when interacting with someone with dementia. **\$200/session**
Dementia Friends @Work: is the same basic program as *Dementia Friends* but geared to the specific workplace. Employees are taught how to engage with customers differently to create positive interactions for the employee, the customer with dementia, and the caregiver. **\$200/session**
Virtual Dementia Tour: is a simulation of what it is like to live with a moderate level of dementia. Participants engage in a sensory focused activity followed by a debriefing session as the experience is very powerful. **\$300/tour** **Supportive Programs**: support group type activities. **\$75/event**

Total additional funding for this project: Committed: \$7,000

Timetable for project: 2020 and beyond

Number of people project will serve: 200+ in the first year

Number of people organization serves annually: 4,668

History of the organization/Genesis of the project: Established in 1974 as the local Area Agency on Aging, VPAS serves adults 60 years and older, and their families, in the Counties of Augusta, Bath, Highland, Rockbridge and Rockingham, and the Cities of Buena Vista, Harrisonburg, Lexington, Staunton and Waynesboro. The services we offer include Meals on Wheels, Senior Center services, Recreation programs, Medicare Insurance Counseling, Information and Referral services, Case Management, Health and Wellness programs, Homemaker services, Adult Day Care services, Personal Emergency Response System, Long Term Care Ombudsman, Senior Transportation to medical appointments, and Legal Assistance. Our mission and vision are to empower those 60 years and older with the resources and opportunities they need to lead engaged lives and to be the premier organization in the Central Shenandoah Valley for supporting successful aging in place.

Total Expenses: \$3,106,002

Program Services Expenses: \$2,470,450– 80%

Management Services Expenses: \$580,636 –19%

Fundraising Services Expenses: \$54,916– 1%

This organization receives 25% or more of its total income from government funds: Federal: \$1,650,892; State: \$838,774; Local: \$404,257; Federal through Local Government: \$50,000

Program Accomplishments: Meals on Wheels provided 106,581 meals to 831 unduplicated homebound older adults unable to purchase/prepare meals on their own. Visits by volunteers provided informal well-being checks. Meals served in senior centers, along with meal & nutrition education & exercise programs. 292 unduplicated individuals served 11,242 meals. 4,208 contacts with 2,532 unduplicated individuals to provide information about our programs & services or referrals to community resources. Medicare counseling sessions provided to 2,135 unduplicated individuals - those served saved \$867,157 in medication costs in 2018. 12,851 hours of personal care services - bathing, dressing, skin care, light housekeeping, & meal preparation for 96 unduplicated frail, homebound older adults, allowing them to remain living independently with safety & dignity.

Other Needs of the Organization: Meals on Wheels: \$10,000; Senior Transportation: \$10,000; Medicare Counseling: \$5,000; Senior Center programs: \$2,000; Health & Wellness programs: \$2,000

1491 Virginia Avenue, Harrisonburg, VA 22802
540-564-6556
Contact: Les Helmuth
lhelmuth@vmrc.org



Age well, live fully

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 51-0249313

PROJECT: GOOD SAMARITAN FUND

Good Samaritan Fund is appropriately named for the person who makes financial gifts to care for a stranger or neighbor represented in the Gospel of Luke. This fund, along with Compassion Endowment, supports 28 residents in Complete Living Care (Woodland Park) who have exhausted personal resources. The community impact is that family members of these residents are often relieved that their care is ongoing – beyond their capacity. The Good Samaritan Fund and Compassion Endowment support approximately 22% of the cost for residents without the financial resources to cover their own costs. The support for each resident is approximately \$803 per month.

TOTAL COST OF PROJECT: \$270,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$9,636 (for one resident for one year)

Portions of the project to be funded: *Dementia Friends*: Daily Good Samaritan Fund support - \$26.76 per day

Weekly Good Samaritan Fund support - \$187.32 per week

Monthly Good Samaritan Fund support - \$803 per month

Quarterly Good Samaritan Fund Support - \$2,409 per quarter

Annual Good Samaritan Fund support - \$9,636 annual support

Total additional funding for this project: Potential commitment: ~\$100,000

Timetable for project: April 2019 – March 2020

Number of people project will serve: 28

Number of people organization serves annually: 750

History of the organization/Genesis of the project: Founded in 1954, VMRC's mission has been to take care of older adults who no longer have the means to care for themselves. Mr. George B. Showalter left \$1,000 in his will for this purpose in 1921. He envisioned a place where frail elders who outlived their financial resources could live their lives with dignity. VMRC turned Mr. Showalter's dream into reality. Today, we provide services to 750 residents and employment for 430 employees. Good Samaritan Fund provides an opportunity for our community - residents, business, churches and other community individuals – to provide part of this care through the Good Samaritan Fund.

Total Expenses: \$5,188,477

Program Services Expenses: \$4,562,183– 81%

Management Services Expenses: \$626,294 –11%

Fundraising Services Expenses: \$441,005– 8%

This organization receives 25% or more of its total income from government funds: Federal: \$1,650,892; State: \$838,774; Local: \$404,257; Federal through Local Government: \$50,000

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: VMRC has maintained a 5-star rating in its Complete Living Care environment. We have completed a \$3.8 million fundraising campaign to complete the Woodland Park homes (Complete Living Care), refurbish Oak Lea to a 35 private room, state of the art Transitional Care (Rehab) space with expanded dining services and a new rehab gym, and increase the Compassion Endowment. In addition, VMRC has refurbished a neighborhood in Crestwood (Assisted Living) and is evaluating the prospect of additional refurbishments. With the addition of two hoop houses and a greenhouse on the Farm at Willow Run (VMRC's garden farm), we can produce over 75% of our own vegetables for kitchens and cafe.

Other Needs of the Organization: Renovation of Detwiler Auditorium - \$500,000
Renovation of Strite Auditorium - \$44,000
Bicycles - \$4500
Four Park Benches for walking paths - \$4500
Crestwood Renovations - \$50,000

P O Box 946, Harrisonburg, VA 22803
540-705-6201
Contact: Ben Craig
ben@w2ginc.org



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 61-1487268

PROJECT: MOVING FORWARD: ENHANCING TRANSPORTATION ACCESS FOR LOW-INCOME WORKERS

Way to Go empowers low-income working households in Harrisonburg-Rockingham to improve their quality of life by assisting them with their transportation needs. The proposed project will support our Donated Car Program, Vehicle Maintenance Program, and salary support for our Executive Director. The Donated Car Program receives in-kind donations of used vehicles by members of our local community, which are then refurbished and awarded by Way to Go to deserving clients who cannot afford a monthly vehicle payment. Way to Go covers the initial insurance and Department of Motor Vehicle (DMV) fees at time of award. Following award, clients are responsible for costs associated with vehicle ownership. The Vehicle Maintenance Program provides financial assistance for clients having difficulty maintaining their vehicle. Services include: repairs, insurance, DMV fees for registration and tags, gas vouchers, driving lessons to obtain driver's license, car payment to prevent repossession, transit vouchers, and shuttle service to work. In September 2018, Way to Go hired its first staff person to serve as Executive Director. Support of this position is critical to our success.

TOTAL COST OF PROJECT: \$370,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$20,000

Portions of the project to be funded: Donated Car Program: \$5,000 to refurbish and award 10 used donated vehicles, including: \$3,000 - Refurbish/ repair costs for donated, used cars to award to clients & \$2,000 - Costs of initial vehicle insurance, tags, title at time of award Vehicle Maintenance Program: \$10,000 - Includes six (6) of each of the following services: vehicle repairs, vehicle insurance, vehicle fees, car payments, and shuttles to work. Total of 36 services; approximately \$278 each. Executive Director salary: \$5,000 - To help cover a staff salary which is not fully covered by our major operating grant; this is our only paid staff person who coordinates client services.

Total additional funding for this project: Committed: \$226,784

Timetable for project: early 2020

Number of people project will serve: 46 individual households

Number of people organization serves annually: 200 households receiving nearly 500 services

History of the organization/Genesis of the project: Way to Go began as a program of CART (the Community Association of Rural Transportation) in 2002 and later became an independent organization in 2005. Prior to January 2015 we were an all-volunteer organization until we hired Benjamin Craig as a part-time, independent contractor. We moved into our first office space at the Plecker Center for Community Philanthropy in November 2017 and hired Benjamin Craig as full-time Executive Director in September 2018. Transportation is key to economic, social, physical, and emotional health. Way to Go exists to mitigate transportation barriers for our most vulnerable citizens. This project will empower low-income workers to obtain financial independence and improve their quality of life through access to reliable and affordable transportation. Way to Go collaborates with local agencies and organizations in order to better serve low-income households. We serve in partnership with state and local health and human services organizations to address community issues relative to: homelessness, domestic abuse, underemployment, offender reentry, veterans, refugees and immigrants, and other low-income populations.

| | | |
|---------------------------------------|------------------|--|
| Total Expenses: | \$275,366 | This organization receives 25% or more of its total income from government funds: Virginia Department of Social Services - \$106,983 and Harrisonburg-Rockingham Social Services District - \$90,858 |
| Program Services Expenses: | \$257,477— 93.5% | |
| Management Services Expenses: | \$17,899 —6.5% | |
| Fundraising Services Expenses: | \$0 | |

Program Accomplishments: \$118,814 - Assisted low-income employed individuals to obtain vehicles through down payments, payment subsidies, initial vehicle fees.; \$54,263 - Assisted low-income working families with vehicle repairs; \$40,747 - Assisted with vehicle needs other than repairs

Other Needs of the Organization: Annual office rent at The Plecker for Community Philanthropy: \$4,800; Salary support for Executive Director: \$5,000; Client vehicle maintenance expenses: \$10,000; Laptop computer: \$800. Urgent need for donations of good, used cars, vans, pick-up trucks; donated vehicles are tax deductible at their fair market value if awarded to a low-income client for use.

2019 Professional Partners in Philanthropy

Flora Pettit

Graves Light Private Wealth Management

Asa Graves
Wes Graves
Doug Light
Jeff Lenhart

Lantz & Gochenour Investment Group of Janney Montgomery Scott

Michael Gochenour
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David T. Larson CLU, CFP
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The Community Foundation of Harrisonburg & Rockingham County

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