



Giving Back

An initiative of
The Community Foundation

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HARRISONBURG-ROCKINGHAM

Strengthening our communities through purposeful
giving and active engagement



HARRISONBURG-ROCKINGHAM

We are very pleased to share with the community at large some of the needs of our nonprofit organizations in this first addition of *Giving Back*. In 2006 we began a process of learning the needs of our local nonprofit organizations who work tirelessly for the benefit of the Harrisonburg - Rockingham County community. We regularly share these needs with our donor advisors, private foundations, and civic groups. Some projects are fully or partially funded, but others are not.

We hope you will enjoy learning about these organizations, special projects, financial information and accomplishments. We also have additional information on these requests and are happy to share that information with you.

We hope you will consider these projects as you plan your charitable giving. You can send a check directly to the organization or let us know if you would like more information on establishing a charitable fund to benefit many organizations through the Community Foundation.

As with the Great Community Give, if we all come together we can do some amazing things!

Dream. Share. Build. Our Community.

Many thanks,

Revlan

Revlan S. Hill
Executive Director
The Community Foundation of Harrisonburg & Rockingham County



HARRISONBURG-ROCKINGHAM

What is a Community Foundation?

The concept is fairly simple. People make charitable donations to meet local needs, and these funds are administered and invested by local professionals. A community foundation is an independent registered philanthropic institution serving a specific geographic area, typically a city or county, to address the needs of its local community.

The first community foundation was formed in 1914 by Frederick Goff in Cleveland and now operates as The Cleveland Foundation. Mr. Goff felt there needed to be a way for individuals of all means to leave charitable donations to benefit their community without having to create a private foundation. His vision has become a reality across the United States and beyond. Currently there are over 700 community foundations in the United States, collectively granting over \$4 billion each year to their local communities.

Our 19-Year History Means Giving With Peace of Mind.

Founded in 1999, The Community Foundation of Harrisonburg & Rockingham County builds and manages philanthropic funds to meet community needs, makes grants to other nonprofit organizations, and provides a central philanthropic vehicle for donors to meet their charitable donation goals.

We work on your behalf to make charitable giving simple.

It is our hope that The Community Foundation of Harrisonburg and Rockingham County will continue to serve as a trusted advisor of philanthropic services in the area by providing:

- Charitable donation planning and grant making consultation for our donors
- Professional, knowledgeable, and experienced staff to assist donors and
- Financial and technical assistance for the local nonprofit community.

The Community Foundation of Harrisonburg and Rockingham County currently manages over \$36 million in assets and has granted over \$31 million to nonprofit organizations since inception. We can help you learn about specific needs in our community and work with you to make your charitable donation goals a reality.

Contact us today (540-432-3863) to learn more about how we can help you with your charitable donations!

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #521202644

PROJECT: A BRIGHTER TOMORROW: FEEDING OUR NEIGHBORS IN NEED

The Blue Ridge Area Food Bank serves 25 counties and 8 cities on either side of the Blue Ridge through distribution centers in Charlottesville, Lynchburg, Winchester and our headquarters in Verona. We provide nutritious food to 105,100 people each month through a far-reaching network of 212 food pantries, soup kitchens, schools, churches and other nonprofit groups, plus several nutrition programs. We are members of Feeding America, a national organization supporting more than 200 food banks across the country and the largest domestic hunger relief agency in the U.S. We are also members of the Federation of Virginia Food Banks, an association of the seven food banks in Virginia. In the Shenandoah Valley, the Food Bank serves 31,556 individuals each month via 68 partner agencies and through several Child Nutrition and Senior Nutrition programs (11 of the 69 pantries and shelters operate in Harrisonburg and Rockingham County). The Food Bank is requesting general operating support to feed our neighbors in need in the Shenandoah Valley service region.

TOTAL COST OF THE PROJECT: \$790,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project which can be funded: Community Food Distribution Programs Produce: \$375,000, Farm Fresh (Virginia produce): \$70,000, Agency Capacity Fund (Cold Storage & technology for partner agencies): \$80,000, Mobile Food Pantry: \$177,500, Child Nutrition Programs Kids Cafe: \$16,300, Family Backpack: \$376,500 (\$51,547.30 in the Shenandoah Valley), Summer Kid Packs: \$96,900 Senior Nutrition Programs Reach: \$95,700, Nutrition Education Programs (recipe cards, nutritional info, classes): \$12,500

Total additional (or potential) funding for this project:

Committed: \$
Potential: \$5,800,000

Timetable for project: July 1, 2018 - July 1, 2019

Number of people organization serves in one year: 139,140

Number of people this project will serve: 31,556

History of the organization/Genesis of this project: Founded in 1981, the Blue Ridge Area Food Bank has become the largest organization working to alleviate hunger in western and central Virginia. In all, we serve 25 counties and eight cities on either side of the Blue Ridge Mountains, through four distribution centers. The Blue Ridge Area Food Bank's vision is that everyone has enough to eat. Our mission is to provide nourishing food to our neighbors in need through vibrant community partnerships and passionate public support. And our core beliefs are that hunger is unacceptable, that everyone deserves access to enough food, that food sustains life and nourishes health, and that we are called to serve neighbors in need without judgement.

What does the charity do with its money? Our vision is that everyone has enough to eat. Our mission is to provide nourishing food to our neighbors in need through vibrant community partnerships and passionate public support.

Total Expenses	\$47,554,040
Program Services Expenses	\$45,572,902 (96%)
Management Services Expenses	\$765,538 (1.5%)
Fundraising Services Expenses	\$1,215,600 (2.5%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: The Food Bank acquired and distributed 23.3 million pounds of food to people in need through a network of 212 food pantries, soup kitchens and community shelters. More than six million pounds of food distributed was fresh produce. This represents approximately 21.1 million meals served to an average of 104,800 people each month. Additionally nearly one million pounds of rescued food was distributed to other food banks across the United States to obtain various quantities of food and non-food items through reciprocal exchange. The Food Bank has received a four-star rating from Charity Navigator. The Food Bank's Mobile Food Pantry program distributed over one million pounds of food to an average of 2,980 individuals each month in rural and remote areas. Food distributed included fresh produce, dairy, meat, and shelf-stable items. The Food Bank's outreach programs focus on vulnerable populations including rural neighbors, children, and seniors, and more than 629,000 pounds of food was acquired and distributed through these programs. More than 8,300 children and their families were fed each month on average through several programs, including: the Family Backpack Program, Kids Cafe, Summer Kid Packs, and Summer Feeding Programs.

Other Needs of the Organization: Produce: \$375,000, Farm Fresh Fund: \$70,000, Mobile Food Pantry: \$177,500, Family Backpack: \$376,500, Summer KidPacks: \$96,900, Kids Cafe: \$16,300, Reach Program: \$95,700, Nutrition Education: \$12,500, Fork Lift (Verona): \$28,000



This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1328809

PROJECT: AUTOMOTIVE ANALYSIS AND REPAIR PROGRAM SUPPORT

Each year the Blue Ridge Community College Automotive Analysis and Repair Program personnel discuss automotive industry diagnostic and repair trends and compare near-term future needs and existing equipment life/usefulness with potential resources. Many resources employed by the program are too expensive to purchase all at once so the department and administration partner to identify needs, priorities and funding methods, as it is a constant challenge to keep up with a very dynamic and ever-evolving industry. As college budgets have shrunk in recent years, so has the amount of money allocated for equipment for all college programs. The identified items in this grant proposal reflect needs that are either ongoing, or replacement of existing equipment near the end of its useful life, or required for continued program accreditation by the Automotive Technician Education Foundation (NATEF), the accrediting body for Automotive education and training programs.

TOTAL COST OF THE PROJECT: \$9,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$9,500

Portions of the project which can be funded: Replacement hybrid HV battery pack - \$3,000; Headlamp aimer for inspection class - \$1,000; Diagnostic tool subscription renewal - \$4,000; Power steering fluid exchanger - \$1,500

Total additional (or potential) funding for this project:

Committed: \$

Potential: \$ pending grant submissions

Timetable for project: May 2018 - May 2019

Number of people organization serves in one year: 3,798

Number of people this project will serve: 16 students per term

History of the organization/Genesis of this project: Founded in 1967, the mission of Blue Ridge Community College is to meet the educational needs of the community, empowering students through comprehensive programs and services, within an environment of academic excellence. The Blue Ridge Community College Educational Foundation was established in 1985 to build community relationships and secure resources to strengthen the programs and services of BRCC. The Automotive Analysis and Repair Program produces well-equipped entry-level technicians for the local automotive services industry, and also provides a path to a solid living-wage career for those seeking this work. The program is Master Certified in all eight automotive areas by ASE and has received the Award for Excellence in Post-Secondary Vocational Education for the Motor Vehicle Manufacturer of the U.S. and the American Vocational Association. Students perform testing and repair work on late-model vehicles using state-of-the-art equipment in BRCC's Automotive lab. The program has a strong emphasis in electronics and computerized engine control systems.

What does the charity do with its money? The BRCC Educational Foundation builds community relationships and secures resources to strengthen the programs and services of Blue Ridge Community College. Current levels of funding are not sufficient to keep pace with the challenges of meeting BRCC's diverse student population's needs.

Total Expenses	\$1,024,261
Program Services Expenses	\$870,734 (85%)
Management Services Expenses	\$95,810 (9%)
Fundraising Services Expenses	\$57,717 (6%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: During 2016-17, the BRCC Educational Foundation provided 308 scholarships totaling \$346,960 to 224 students. Scholarships were provided to students in credit and non-credit programs, as well as children participating in BRCC's Learning Can Be Fun summer youth program and high school students participating in Career Pathways. Many of these scholarships are based on financial need. The Foundation also provided \$261,975 in wage reimbursements to the college, which included support for Nursing Faculty, ESL and Math tutors, Career Coaches, a Health Technology Instructor in Continuing Education, and an Enactus Club advisor assistant. The Foundation provided \$89,181 in grants to BRCC, which included \$33,150 toward the Blue Ridge Scholars program, \$28,031 for upgrades to the Machining and Welding facility, and \$28,000 toward a space counter in the new parking deck.

Other Needs of the Organization: Student Outreach and Resource (SOAR) Center student emergency financial support - \$8,000; Instructional Mini-Grants for Faculty - \$7,000; Strategic Innovation Grant - \$10,000; Career Coaches - any amount will help



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1048944

PROJECT: LOW-INCOME OLDER ADULTS FACING CRITICAL LEGAL NEEDS

This request of \$7,500 would help sustain a half-time attorney position dedicated to providing free civil legal assistance to low-income senior citizens in Harrisonburg and Rockingham County facing critical legal needs, such as medical and other debts, financial exploitation, simple wills, nursing home discharges, Medicaid issues, etc. This position is vital to maintaining services to the low-income elderly population in Rockingham County and Harrisonburg.

TOTAL COST OF THE PROJECT: \$53,823

AMOUNT REQUESTED IN THIS PROPOSAL: \$7,500

Portions of the project which can be funded: Outreach presentation to nursing homes residents and their relatives: \$500; Simple wills, advance medical directives, and powers of attorney for elderly persons: \$350 per person

Total additional (or potential) funding for this project:

Committed: \$10,000

Potential: \$36,323

Timetable for project: ongoing

Number of people organization serves in one year: 2,000

Number of people this project serves: 20 - 25

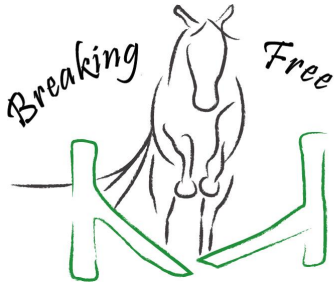
History of the organization/Genesis of this project: Blue Ridge Legal Services is one of the most powerful forces for social justice in the Shenandoah Valley, bringing the power of our civil justice system to bear in attacking social injustice and oppression suffered by low-income residents in our communities. Blue Ridge Legal Services traces its genesis to the mid-1970's. Hoping to make the concept of "Equal Justice for All" a reality for low-income residents of Harrisonburg and Rockingham County, local citizens organized the Harrisonburg-Rockingham Legal Aid Society in 1976. Initially housed in two closet-sized rooms in the County Welfare Office, the Harrisonburg-Rockingham Legal Aid Society opened its doors to the public on February 1, 1977, with a line of prospective clients stretching down the halls of the building. In 1979, the Harrisonburg - Rockingham Legal Aid Society merged with Blue Ridge Legal Aid Society, a similar fledgling organization based in Waynesboro, and the merged organization renamed itself Blue Ridge Legal Services. In 1981, the organization opened an office in Winchester to serve the northern valley. Most recently, as a part of a statewide reconfiguration of legal aid service areas in 2001, BRLS assumed responsibility for legal aid offices in Lexington and Roanoke, thereby doubling the size of its service area. Now serving 25 cities and counties stretching from Frederick County in the north to Franklin County in the south, BRLS operates 4 offices, in Winchester, Harrisonburg, Lexington, and Roanoke. The organization is headquartered in Harrisonburg.

What does the charity do with its money? Blue Ridge Legal Services is a nonprofit corporation organized for the purpose of providing legal assistance in non-criminal proceedings to persons financially unable to afford legal assistance in western Virginia areas.

Total Expenses	\$2,282,537
Program Services Expenses	\$2,054,779 (90%)
Management Services Expenses	\$218,192 (9.6%)
Fundraising Services Expenses	\$9,566 (0.4%)

This organization does receive 25% or more of its total income from government funds. For the year 2016, we received a total of \$1,980,524 (83% of our funding) from various government grants, including: \$926,591 in federal funding through the Legal Services Corp.; \$653,508 in state funding through the Legal Services Corp of VA; \$123,786 in Health Exchange Navigator grants; \$74,306 in state funding for domestic violence assistance; \$43,221 in Title III-b funding; and the balance from a dozen or more local governments across our service area.

Program Accomplishments: Blue Ridge Legal Services closed 2,377 cases for low-income clients in 2016. In cases involving ongoing representation, we fully achieved our clients' goals in 92% of the cases, and partially achieved them in another 3%. We achieved 2,638 outcomes for 2,377 clients that benefited 6,093 low-income people, including affirmative lump-sum recoveries of \$503,860; affirmative monthly recoveries of \$18,574; avoidance of \$41,293,877 in lump sum debts or damages; and avoidance of \$13,560 in monthly obligations.



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Jennifer Foltz

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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #45-2641823

PROJECT: WEEK LONG DAY CAMP FOR VETERANS AND FIRST RESPONDERS

Five Day Camp for Harrisonburg and Rockingham County Veterans and First Responders, using Equine Assisted Therapy for Mental Health issues such as PTSD, Anger, Depression, Anxiety, Problem Solving, Substance Abuse, Self Confidence, Relationship Struggles, Civilian Life, etc. Camps will run from 9:00am to noon each day. Camp facilitated by Licensed Mental Health Professionals and Certified Equine Specialists. All activities done on the ground, no riding or horse experience required.

TOTAL COST OF THE PROJECT: \$2,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$1,500

Portions of the project which can be funded:

\$500 per day: \$420 for personnel & use of facility and \$80 for food.

\$140 per hour for personnel & use of facility.

Total additional (or potential) funding for this project:

Committed: \$ 1,000

Potential: \$

Timetable for project: June 2018 - July 2018

Number of people organization serves in one year: 55

Number of people this project will serve: 10 to 20

History of the organization/Genesis of this project: Founded in 2011 Breaking Free provides Equine Assisted Mental Health Therapy for Veterans, First Responders, At Risk Youth, Families, Individuals and Groups. We have served 133 Veterans and First Responders at no cost to them, due to donations from the public. We are Licensed Mental Health Professionals and Equine Specialist trained and certified by Eagala (Equine Assisted Growth and Learning Association) www.eagala.org. Using horses we help people overcome or cope with mental health issues. All sessions are conducted on the ground, no riding or horse experience required.

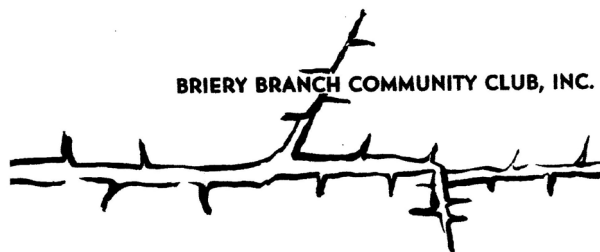
What does the charity do with its money? Equine Assisted Mental Health Therapy for Veterans, First Responders, At Risk Youth, Families, Individuals and Groups.

Total Expenses	\$41,281.07
Program Services Expenses	\$39,862.89 (96%)
Management Services Expenses	\$1,056.07 (2.5%)
Fundraising Services Expenses	\$555.15 (1.5%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Horses Healing Veterans, 41 Veterans and First Responders, Equine Assisted Mental Health Therapy. Hold Your Horses, 14 At risk youth, families and individuals, Equine Assisted Mental Health Therapy. High Conflict Families Workshop for Mental Health Professionals and Equine Specialist.

Other Needs of the Organization: 4 sessions per week for Veterans and First Responders at \$140 per session



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-6053427

PROJECT: CLIMBING WALL

Construct a climbing wall to be located beside the Kid's Castle, swings and slide. It will be built of auto tires bolted together and suspended from a 6 x 6 inch pole and supported by 6 x 6 inch posts. It will be built in an L shape. The tires will be anchored in the dirt. The climbing wall area will be covered by a thick layer of wood chips. Volunteer labor and equipment will be used to construct the climbing wall. It will be an asset to the childrens' play area which will contain the Kid's Castle, swings, slide, sand box, tennis and basketball courts, and corn hole courts.

TOTAL COST OF THE PROJECT: \$1,025

AMOUNT REQUESTED IN THIS PROPOSAL: \$1,025

Portions of the project which can be funded: Bolts \$200, Weed barrier \$250, Wood Chips \$250, Lumber \$225

Total additional (or potential) funding for this project:

Committed: \$ 0

Potential: \$ 0

Timetable for project: Summer 2018

Number of people organization serves in one year: 3,500

Number of people this project will serve: 2,500

History of the organization/Genesis of this project: The Briery Branch Community Club was created to fulfill a needed meeting place. A place where community gatherings, family reunions, 4-H club and Extension Homemakers meetings and wedding receptions. The local churches at the time had no space for civic and social gathering nor did the Briery Branch School. Although the school was used on several occasions to host oyster, country ham and turkey supper fundraisers. In December 1954 the briery Branch Community Club as incorporated. Fundraisers are held all year long to provide income and build the Center, (began use in 1958) in addition to the ball diamond that was already there when the land was purchased in 1954.

What does the charity do with its money? Provides a facility for recreation activities and meetings and also organizes community activities.

Total Expenses	\$37,922
Program Services Expenses	\$37,922 (100%)
Management Services Expenses	none
Fundraising Services Expenses	none

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: We continue to provide a place for recreation and a meeting hall for the community to hold weddings, children's parties, meeting place for the Ruritan club to hold monthly meetings and chicken BBQs.

Other Needs of the Organization: Handicap accessible bathrooms \$50,000, Walking trail on perimeter of the grounds



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1721227

PROJECT: BLUE RIDGE CASA FOR CHILDREN

Blue Ridge CASA (Court Appointed Special Advocates) recruits, selects, trains and supervises volunteers to advocate for children who have been victims of abuse or neglect. The goal of CASA's advocacy is to find safe, permanent and nurturing homes for abused and neglected children. CASA volunteers serve as an extra set of eyes and ears for the Juvenile and Domestic Court Judge, collecting information from all parties within a child's life and compiling the information in a court report. CASA's Court report is the most comprehensive report that the court will receive on the child's case. Children with a CASA on their case are better represented, receive more services, and do better on a number of well-being indicators.

TOTAL COST OF THE PROJECT: \$110,317.96

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project which can be funded: The cost of one year of advocacy for a child is approximately \$2,000.

Total additional (or potential) funding for this project:

Committed: \$38,881

Potential: \$54,034

Timetable for project: July 1, 2018 to June 30, 2019

Number of people organization serves in one year: 100 children

Number of people this project will serve: approximately 60 children, with 30 volunteers

History of the organization/Genesis of this project: Blue Ridge CASA for Children was incorporated on July 22, 1994 in Waynesboro, Virginia serving Waynesboro, Staunton, and Augusta County. Since then, we expanded our services to Lexington/Rockbridge County and Harrisonburg/Rockingham County. To date, CASA has served nearly 780 children with 303 CASA volunteers. Blue Ridge CASA for Children models a national program created in 1977 by a Juvenile and Domestic Relations Court Judge in Seattle, Washington. He was concerned with making decisions regarding the livelihood of abused and neglected children based on information provided by an overwhelmed child welfare system. He decided to invent CASA by appointing a special advocate to be his eyes and ears, and independently investigate the facts of the situation of the child.

What does the charity do with its money? Court Appointed Special Advocates for Children

Total Expenses	\$237,531
Program Services Expenses	\$170,672 (71%)
Management Services Expenses	\$32,181 (13%)
Fundraising Services Expenses	\$34,678 (14%)

This organization does receive 25% or more of its total income from government funds. We are overseen by the State Department of Criminal Justice Service (DCJS) who allocates part of their budget to all CASA agencies in VA. We received \$19,344 from DCJS for our program in Harrisonburg. DCJS also administers the Federal Victims Of Crime Act (VOCA) grant. We received \$12,537 from VOCA for our program in Harrisonburg. Both these grants are based on a formula that includes a base amount that depends on the federal and state budget, and an award per children served the previous closed fiscal year.

Program Accomplishments: We promoted, supported and trained volunteers to represent the best interest of children in Court. We also monitored and ensured the compliance of these children's parents with their Court orders. We collaborated with other agencies to support family unity.

Other Needs of the Organization: Laptop for Harrisonburg office - \$500; File cabinet for the new office - \$80; Bookcase - \$70

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1441871

PROJECT: FRAMING THE FUTURE OF FAMILIES

Framing the Future of Families combines all the elements that make Central Valley Habitat projects successful. These elements include families who are working to improve the lives of their children, volunteers who are willing to help build and fundraise, and community organizations that care about the community at large. This project targets the framing portion of the construction of duplex homes for the two families at Roberts Court in Harrisonburg, Virginia. These families have been identified as families in need of affordable homes. The criteria for identification include residency in Harrisonburg or Rockingham County, inadequate housing, and a willingness to work side by side with others to build a low-cost home. The families have already overcome a great deal in an effort to create a better life for their children and are eagerly waiting to work on these homes. We will involve volunteers to assist in the construction process. Additionally, youth and children who help with the fundraising process of construction of the duplexes will be invited to write messages of hope and support to the families on the framing boards. We know that through involvement with this process, donors provide the framework that will promote the future success of families.

TOTAL COST OF THE PROJECT: \$168,600

AMOUNT REQUESTED IN THIS PROPOSAL: \$21,000

Portions of the project which can be funded: Square foot sections of the duplex - \$50 per sq ft; Building permits - \$550; Cabinets for baths & kitchen - \$1,000; Electrical insulation - \$1,200; Windows & doors - \$1,400; Hardware - \$1,500; Flooring - \$1,800; Siding or Drywall - \$2,000 each; Insulation - \$2,200; Foundation or plumbing - \$2,500 each; Heating & cooling systems - \$3,000; City water/sewer connections- \$7,000

Total additional (or potential) funding for this project:

Committed: \$31,000

Potential: \$15,000

Timetable for project: March 2018 to November 2018

Number of people organization serves in one year: 20 family members, 100 volunteers, entire community

Number of people this project will serve: 9 family members, 50 volunteers, entire community

History of the organization/Genesis of this project: Framing the Future of Families has originated out of the ideal that Central Valley Habitat for Humanity brings people together to build homes, communities and hope. This is exemplified when volunteers, churches and businesses work with families to create a home. This project asks groups to become involved with the framing portion of construction of a duplex at Roberts Court in Harrisonburg. Volunteers and contributors will not only assist with the framing of the duplex but will leave handwritten messages and blessing on the framing boards as encouragement for the families. Since 1988 Central Valley Habitat for Humanity has been working with families in need of affordable housing. The Habitat Model allows us to work with families who are looking for a "helping hand" toward home ownership. As the family works with us we form a lasting relationship that benefits all parties including building sponsors and volunteers. During our 30-year history we have built 60 homes for families in need. Additionally, we have contributed funds internationally to build 90 homes around the world. We are currently working with six families who are in need of affordable housing and receive phone calls on a daily basis from families expressing need. As a result, the board realized that we must increase the number of building projects and accelerate the rate of construction. To accomplish more construction, we are communicating with organizations in the community to increase awareness.

What does the charity do with its money? Build homes for economically disadvantaged families.

Total Expenses	\$439,548
Program Services Expenses	\$360,310 (82%)
Management Services Expenses	\$73,459 (17%)
Fundraising Services Expenses	\$5,779 (1%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: To create affordable housing for needy persons.

Other Needs of the Organization: Newsletters \$350 (four times per year); Newspaper ads \$300/ad (up to six times per year); Radio ads \$300 per ad; Television public service announcement \$600 per ad; Digital Camera \$1,200; Video edit hardware and software \$1,500; Construction trailer for bulk materials \$5,000; Skid Loader for site work \$15,000

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #13-4080201

PROJECT: CONGOLESE HEALTH NAVIGATION CLASSES

Since 2016, CWS Harrisonburg has resettled nearly 150 refugees from the Democratic Republic of Congo. Many Congolese refugees resettled to Harrisonburg have lived in Refugee camps for 15-20 years, with limited access to formal healthcare services. Under this proposed project, the CWS Refugee Health Liaison will lead health navigation classes for Congolese refugees who need further orientation to the US healthcare system beyond the regular services provided by CWS. The classes will be small, with five to eight students in each class. Priority will be given to those who are not able to attend similar programs provided in English, and those who are considered more vulnerable (i.e. those with chronic conditions, single mothers, low literacy in native language, etc.) Classes will be held once a week for 8-10 weeks at two hours for each class. There will be three class cycles (summer, fall, spring) with two classes running during each class cycle (one morning and one evening to accommodate working participants), for a total of six classes. An in-person Swahili interpreter will be provided at each meeting. If fully funded, at least one class will also be provided in Kinyarwanda for Congolese refugees whose native language isn't Swahili.

TOTAL COST OF THE PROJECT: \$4,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,500

Portions of the project which can be funded: For each cycle, one of the classes will be a day class and one will be an evening one. These classes are estimated to cost \$750 per each eight-week class, if a donor wishes to fund one class.

Total additional (or potential) funding for this project:

Committed: none

Potential:

Timetable for project: 5/2018 - 5/2019

Number of people organization serves in one year: 500

Number of people this project will serve: 30 - 45 students

History of the organization/Genesis of this project: The need for this project became apparent as the CWS Refugee Health Liaison provided health orientations to Congolese refugee families during home visits. Due to the lack of Swahili interpreters in Harrisonburg and the multiple needs within the Congolese community, meeting with families individually to improve health navigation skills was simply not sustainable. In September 2017, Kate Clark, a DNP student from the University of Virginia, conducted a health intervention study with local refugees. The study was a one-day event for refugees who had arrived to the US in the last two years, teaching skills on how to access health services and navigate the US healthcare system. The event was very well received by all participants. The feedback from the participants indicated that they would like to have more of these classes/meetings made available to them. Half of the participants in the study were Congolese, and nearly every refugee from the Congolese community who was invited to participate in the study attended the intervention. Many Congolese refugees had low patient-activation scores at the beginning of the study, but showed significant improvement during post-test one month later. Participants expressed deep gratitude for the chance to attend the class, as there are few opportunities to benefit from local health education classes due to language barriers and interpretation not being provided in their language. After the positive feedback and results from this event, the CWS Health Liaison started planning Congolese health groups, which ultimately evolved into this project.

What does the charity do with its money? Church World Service, Inc. is a private, voluntary relief development, and refugee assistance ministry of 37 Christian denominations and communions in the United States working together with partners to eradicate hunger and poverty and to promote peace and justice.

Total Expenses	\$94,441,147 between all CWS sites
Program Services Expenses	\$86,573,705 (91.6%) between all CWS sites
Management Services Expenses	\$3,414,109 (3.6%) between all CWS sites
Fundraising Services Expenses	\$4,523,333 (4.8%) between all CWS sites

This organization does receive 25% or more of its total income from government funds. Between all CWS sites, \$68,448,159 (70.8%) comes from US Government support.

Program Accomplishments: SERVICES TO DISPLACED PERSONS The CWS Commitment to refugees and other displaced persons is a prophetic expression of our calling in faith to welcome strangers, to give voice to the uprooted, to provide durable solutions, and to challenge those responsible for suffering and displacement. CWS works with a network of churches, organizations, and individuals that assist uprooted persons that have had to flee their countries due to persecution, armed conflict, etc. Together, we seek to provide forcibly displaced populations support to address critical unmet needs as durable solutions are sought. Activities include sheltering people temporarily displaced by civil strife and other factors beyond their control, providing shelter, food, medical assistance, legal aid, etc. to refugees, refugee resettlement in the US through congregations, protecting the uprooted persons in the most vulnerable situations, responding to new and emerging refugee situations, advocating initiatives that influence US government and other policies and laws affecting the protection of uprooted persons, and providing immigration services and support.

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #204795567

PROJECT: CIRCLES OF SUPPORT

Circles of Support combines Case Management, life skills training, and community supports to increase independence and self-sufficiency for persons with brain injury in our community. It is estimated that nearly 2,000 individuals in the Harrisonburg-Rockingham County area are living with a disability as a result of a brain injury. Persons with brain injury struggle to access services due to many factors such as memory loss, difficulty organizing and sequencing, and impaired judgment. These common consequences of brain injury may also place individuals at risk for institutionalization, homelessness, repeat hospitalizations and even incarceration. Such a diminished life is avoidable with services and supports such as those provided by our program. Funds will allow us to expand our Case Management program and provide specialized services for pediatric clients in our community.

TOTAL COST OF THE PROJECT: \$273,610

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project which can be funded: 1. Sponsor an individual client or family to receive Case Management services for a year (\$4,000) 2. Fund 30 hours of life skills training (\$650) 3. Provide for assistive technology needs for identified clients (\$500) 4. Fund the annual cost for leasing our secure, web-based documentation system that allows us to track client progress and evaluate program outcomes (\$2,500) 5. Sponsor monthly support group functions (\$100) 6. Fund gas cards and co-payments for clients to attend medical appointments, school, and work (\$500).

Total additional (or potential) funding for this project:

Committed: \$222,110
Potential: \$31,500

Timetable for project: July 1, 2018 - June 30, 2019

Number of people organization serves in one year: 65

Number of people this project will serve: 65

History of the organization/Genesis of this project: Crossroads to Brain Injury Recovery, Inc. was founded in 2005 as a 501 (c)(3) nonprofit organization. Crossroads combines public and private resources to provide specialized services for persons affected by brain injury in the Shenandoah Valley. Crossroads' services are designed to meet the needs of the individuals we serve to maximize the person's independence in the community. Our primary service is brain injury case management. Our Case Managers provide an array of services to meet their clients' needs including assistance with employment and education, daily living and personal care, housing, finances, healthcare, and many others. In early 2007, Crossroads was accepted as an affiliate member of the James Madison University's Institute for Innovation in Health and Human Services (IIHHS). We began serving individuals with brain injuries in March 2007. In October 2009, Crossroads opened a satellite office in Wilson Workforce and Rehabilitation Center in Fishersville. Crossroads' service area includes the counties of Rockingham, Augusta, Bath, Highland, and Rockbridge and the cities located within. We are committed to serving those with the greatest need and least resources, therefore we do not charge a fee for services. We believe that by providing comprehensive

What does the charity do with its money? Crossroads uses its money to further its mission to improve the quality of life for those affected by brain injury by ensuring that individuals and their caregivers have access to the information, resources and services they need to lead independent and productive lives.

Total Expenses	\$244,569
Program Services Expenses	\$208,318 (85.2%)
Management Services Expenses	\$34,420 (14%)
Fundraising Services Expenses	\$1,831 (0.08%)

This organization does receive 25% or more of its total income from government funds. Crossroads had a contract with the state to provide basic case management services to 50 people (with least resources and greatest need) per year who reside in a 5-county area.

Program Accomplishments: Crossroads provided case management to 63 individuals. Case management includes coordinating services, resources and supports for persons with brain injury such as health, financial, employment, education, housing, assistive devices and independent living. Four individuals were working or returned to work, 2 individuals were volunteering in the community and 8 were enrolled in school or training. 6 individuals received more intensive community support services. Crossroads provided a total of 20 instances of moving clients to safer housing, home modifications and/or assistive technology to ensure a safe and accessible residence.

Other Needs of the Organization: Office supplies (\$3,000); Neuropsychological and other client evaluations (\$2,000); Assortment of biking and sports helmets (\$500); Pre-paid cell phones and other assistive technology for clients (\$1,200); BI First documentation system annual lease (\$2,500); CARF Survey Fee (\$9,500)



218 W. Spotswood Trail/P.O. Box 383, Elkton, VA 22827
Marsha Keck Deavers
540-298-8685
eaus1@verizon.net

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1020432

PROJECT: EMERGENCY ASSISTANCE

The Emergency Assistance Program provides aid to families or individuals living in the 22827 zip code who are living at or below the 150 percent poverty level and are in crisis or facing hardship. This program provides financial and non-monetary assistance through food, housing, electricity, heating, medical dental, education and transportation.

TOTAL COST OF THE PROJECT: \$426,372

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project which can be funded: Within the Emergency Assistance Program funds could be designated toward specific areas such as electricity, fuel, housing, school supplies, gas vouchers, medication, dental or food.

Total additional (or potential) funding for this project:

Committed: \$421,372

Potential: \$

Timetable for project: January 1, 2018 through December 31, 2018

Number of people organization serves in one year: 15,054

Number of people this project will serve: 7,311

History of the organization/Genesis of this project: EAUS was established by the Elkton Ministerial Association in 1972. The agency developed when the community showed a huge lack of basic needs such as food and clothing. The thrift store was established early on and other programs were added to meet the growing demand for services. These programs include: food pantry, emergency assistance, dental, traveler's aid, holiday cheer, senior citizens, free reading books, GED classes and school supplies. With such a large surplus of programs and identified needs within the community, EAUS decided to create part-time salaried positions that would enable a better structured environment within the specific arenas. The position of the Executive Director was created to head the agency and handle the business portion of the agency; the Client Services Manager position was created to formally screen clients, assess eligibility for assistance from the agency and manage the various programs: the Store Manager and Assistant Store Manager position was created to serve as a supervisor for the thrift store; and the Food Pantry Coordinator was established to run and operate the food pantry. Today, Elkton Area United Services operates with over 100 volunteers that contribute to the efficiency of the agency and its programs. EAUS also partner with Women Infant and Children (WIS), Gemeinschaft Home Day Reporting Program and Skyline Literacy in providing their services in the Elkton area community.

What does the charity do with its money? To initiate, foster and coordinate programs that improve the quality of life for the residents of the Elkton, Virginia area, while preserving their dignity and increasing their opportunity to be self-sufficient. EAUS will always be a good steward of all donated resources while striving to meet these goals.

Total Expenses	\$247,630
Program Services Expenses	\$230,825 (93%)
Management Services Expenses	\$16,805 (7%)
Fundraising Services Expenses	\$0 (0%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Emergency Assistance provided immediate financial assistance to individuals and families for needs such as housing, utilities, transportation and medical services (served 394 families/667 individuals, \$50,423). The food pantry provided food to needy individuals and families (served 2,803 duplicate families/6,483 duplicate individuals, facilitated the distributions of 261,492 pounds of food). The thrift store sold donated clothing and household goods, the proceeds of which are used to fund other program services accomplishments.



150 S. Main Street Harrisonburg, VA 22801
Trisha Blosser
540-442-8900
trisha@iexploremore.com

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #16-1683676

PROJECT: Exhibits - Play to Learn

Explore More's exhibits create a safe space for children to imagine, discover and learn. Our 15 interactive, play-based exhibit galleries encourage children to explore at their developmental levels. Realistic experiences allow children to use their imaginations to take on roles or create on their own. Families play in a real ambulance, a child-sized automotive center, a farmers market, theater, science lab, art studio and more. Sensory-rich early childhood areas are designed for children under three years of age. Exhibits are accessible, safe and designed to engage children ages 0 - 12 and their caregivers. Art, science and math all come to life! Exhibits are the core of our play-based experiences and engage every visitor that enters through our doors in unique ways. The 6-week old newborn hears the sounds of children playing and sees the bright, bold colors and shapes. Preschoolers attend a story time and then cook in the kitchen. Elementary school students cruise down the slide and then milk a cow in the barn while on a field trip. Older children explore Maker City, a new workshop studio designed for children over eight. Requested funds will support exhibit development, refresh supplies and strengthen interactive areas.

TOTAL COST OF THE PROJECT: \$32,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project which can be funded:

These expenses do not reflect an exhibit's value. Some exhibits require more supplies and materials that visitors consume.

LEVEL 1 EXHIBITS (\$25,000) Science Lab \$3,500, Toddler - Over In the Meadow \$1,200, TV Studio \$700, One World \$1,500, Art Smart \$3,500, Friendly City Medical \$2,000, Train Station \$800, Super Service Center \$2,000, Virginia Theater \$3,500, Construction Zone \$900, CK's Kitchen \$2,200, Farm & Farmers Market \$2,400, Great Outdoors \$800. LEVEL 2 EXHIBITS (\$7,500) Tree House \$1,100, Wonder Woods Toddler Area \$1,100, Imagination Playground \$300, Games Galore \$1,200, Maker City - Workshop Studio for 8+ \$3,000, Aviation Exhibit \$800.

Total additional (or potential) funding for this project:

Committed: \$ 1,000

Potential: \$12,500

Timetable for project: 2018

Number of people organization serves in one year: 65,000

Number of people this project will serve: 65,000

History of the organization/Genesis of this project: Hands-on exhibits are the backbone of our mission: from our start as a traveling program in 2002 to temporary exhibits in a rented facility to high-quality exhibits in our permanent 3-story space. Dr. Martha Ross, a former board member, and Professor of Education, summed up the need and opportunity. "You often hear that play is children's work, but it is more than a nice sentiment. Children MUST play. Children don't have the life experiences and accumulated knowledge that adults do. Play is how children acquire, refine and practice new knowledge and skills." Brain development research provides concrete evidence that there is great power in play. Studies emphasize the importance of early experiences with 85% of brain development occurring by the age of five. Explore More is deliberate in its effort to create unique exhibits and programs that offer hands-on, minds-on learning. Play, often referred to as the "work of childhood," is vital to a child's healthy development, and we strive to provide a rich environment that fosters their natural curiosity and creativity.

What does the charity do with its money?

EMDM engages young minds through interactive, multi-sensory learning experiences that promote greater understanding of themselves and their world.

Total Expenses	\$483,600
Program Services Expenses	\$334,511 (69%)
Management Services Expenses	\$77,884 (16%)
Fundraising Services Expenses	\$71,205 (15%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Programming and field trips \$316,922: Nearly 60,000 visitors participated in museum activities in 2016. In its effort to ensure accessibility and to support all families, the museum offered free admission to 1 in 8 visitors. Monthly free admission events and scholarships ensure that no child is ever denied access to the museum's rich learning environment. The museum also welcomed 7,500 students through school-based field trips designed to enhance their classroom studies. Middle school programs, ted-ed club & youth advisory board engage the upper end of the museum's target audience. Capital expansion: completed the 2nd floor shell and increased facility value by \$1,114,704. Exhibits \$17,589: A new dental exhibit was launched to teach the importance of nutrition and dental hygiene as part of a healthy body.

Other Needs of the Organization: Scholarship Memberships \$5,000 (\$95 per family). Discounted admission rate for EBT card program families \$8,500 total. Technology Needs \$5,000 total (\$600 per device). Art Supplies \$2,000 total. Art support - outfit Community Education Center with new stage, AV equipment, art hanging system, and lighting \$25,000 total.



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 Art Stoltzfus
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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #47-3083503

PROJECT: RACIAL EQUITY TRAINING

In October of 2017 Faith in Action and the Harrisonburg-Rockingham NAACP sponsored a workshop with the Racial Equity Institute (REI) on addressing racial equity in our community. We are now co-sponsoring two additional REI workshops in the Spring and Fall of 2018 in Harrisonburg. REI's Phase I training focuses on understanding the systemic nature of racism. How did we get here? How are our local educational, health, criminal justice, and faith (and other community systems) impacted? Phase II will look at practical ways that organizations can address the equity gaps. The workshops will be targeted to the faith communities in Harrisonburg and Rockingham County, members of the NAACP, and local school systems. Space permitting, the City of Harrisonburg, health care providers, and other community organizations will be invited. Faith in Action and the NAACP are asking for \$5,000 of grant support to defer the training cost for participants that may not have adequate funds to pay the tuition costs. The cost of the two REI workshops is \$20,000. Our goal is to have a racial, economic, gender and age diverse group participate in the two workshops.

TOTAL COST OF THE PROJECT: \$20,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Total additional (or potential) funding for this project:

Committed: \$1,500

Potential: \$1,500

Timetable for project: April - November 2018

Number of people organization serves in one year: 5,000 through member congregations and the local community

Number of people this project will serve: 45 - 50 directly through the workshops. Many more indirectly.

History of the organization/Genesis of this project: Faith in Action was founded in 2015, is a multi-faith coalition of 24 Covenant Congregations working together to address local justice issues in our community and bring change that will improve the lives of those affected by those injustices. In partnership with other local organizations, it works at systemic change in Harrisonburg and Rockingham County through the collective voice of the member congregations. Faith in Action recognizes that all participants claim and speak from their own faith tradition as motivation to work in common cause for justice in the community we share. Faith in Action is currently working for "reducing incarceration rates and promoting reforms in our local criminal justice system." In 2004 local residents of Harrisonburg City and Rockingham County came together to reorganize the local branch of the NAACP. For more than a century the National Association for the Advancement of Colored People has worked to ensure the political, educational, social, and economic equality of rights of all persons and to eliminate race-based discrimination. Inspired by the force and commitment of The Call of 1909, which denounced the growing oppression of people of color and mobilized thousands to work to bring this discrimination to an end, the NAACP seeks to establish a strategic direction as it embarks on developing the New Call for the 21st Century.

What does the charity do with its money? Funds are used for part-time staff salary, workshops, communications and office supplies.

Total Expenses	\$19,658
Program Services Expenses	\$7,863 (40%)
Management Services Expenses	\$10,812 (55%)
Fundraising Services Expenses	\$983 (5%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: *Organized a total of 24 diverse congregations under the umbrella of Faith in Action. *Trained 25 congregational leaders in community organizing and advocacy *Trained 24 local congregations in a listening process *22 congregations completed internal listening processes to determine which issues in their community concern them most *The Covenant Assembly of Faith in Action chose "local criminal justice reform" as the focus issue 2018. *Researched and identified priorities for change in the local criminal justice system. *Formation of the Welcome Harrisonburg Council to guide the work of the City of Harrisonburg as Welcoming American City *Created and supported partnerships with immigrant and refugee support associations including the New American Consultative Council, Voces Unidas, Skyline Literacy, New Bridges, and Church World Service Refugee Resettlement *In partnership with the City of Harrisonburg and Rockingham County, created the Welcoming America Council, where elected and immigrant leaders can strategize together to address common concerns. *Increased civic engagement in local government by immigrants and refugees *Faith and immigrant communities have increased capacity to speak directly to City Council



273 Newman Avenue, Harrisonburg, VA 22801

Marie Bradley

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This organization is tax-exempt under section 501(c)3 of the IRS Code. #541422046

PROJECT: SCHOLARSHIP FUND

The Scholarship Program is a fund that is set up to enable people who need counseling to receive it that would otherwise not be able to afford it. The agency has been in business for over 30 years and gives away approximately \$14,000 annually in scholarship funds. Every year the need is rising. This fund helps individuals, marital and family receive counseling that they would not be able to afford otherwise. The agency would be able to help more people in need while promoting hope, health and healing. Our ultimate goal would be to help everyone that has an inability to pay so that anyone who is in need of counseling would be able to come without the financial burden.

TOTAL COST OF THE PROJECT: \$10,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project which can be funded:

Funding is appreciated no matter the dollar amount.

Total additional (or potential) funding for this project:

Committed: \$ 0

Potential: spring fundraising open house

Timetable for project: 2018

Number of people organization serves in one year: 250

Number of people this project will serve:

History of the organization/Genesis of this project: Family Life Resource Center (FLRC) is a 501c3 Nonprofit Counseling agency meeting the behavioral health needs of individuals, couples and families. Working from a Christian Faith perspective, counselors at FLRC are committed to helping people pursue health and wholeness as individuals and in their relationships. FLRC has been in the community for over 30 years and serves over 250 people annually.

What does the charity do with its money? Providing Clinical Outpatient Mental Health Counseling services to Individuals, Couples, and Families. Conduct Seminars on Mental Health and Family Life Issues

Total Expenses	\$416,581
Program Services Expenses	\$296,326 (71%)
Management Services Expenses	\$120,255 (29%)
Fundraising Services Expenses	\$ 0

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Clinical Outpatient Mental Health Counseling Services to Individuals, Couples, And Families (4015.5 Hours Service)

Other Needs of the Organization

Yard Care - \$500

Porch Repair - \$1000

Exterior Building Painted - \$2000

Interior Updating - \$1000

Parking Lot Gravel - \$500



25 W. Water Street, Harrisonburg, VA 22801
Summer Sage
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ssage@hrfreeclinic.org

This organization is tax-exempt under section 501(c)3 of the IRS Code. #54-1568909

PROJECT: FREE CLINIC COMPREHENSIVE HEALTH PROGRAM

The Free Clinic provides comprehensive primary medical care for approximately 970 low-income uninsured adults who reside in Harrisonburg and Rockingham County. The focus of care at the Free Clinic is developing relationships with patients through a comprehensive care model that encompasses primary and specialty medical care, dental extraction services, lab pharmacy services, behavioral health, nutrition counseling, case management/social work services and patient care coordination. Most of these services are offered on-site at our downtown W. Water St. location, which is centrally located and convenient for patients who have access to public transportation. In 2017, 4,358 health care service visits were logged and 24,854 30-day prescriptions were filled with an average wholesale price of \$5,430,389. A behavioral health program was launched in partnership with JMU CAPS (Counseling and Psychological Services) and community volunteer counselors in January 2016. In CY2017 over 462 behavioral counseling sessions were provided. As of January 2017, a new partnership between the JMU Physician Assistant Program and the Free Clinic was launched. This innovative five year partnership provides all PA students with three semesters of experience serving under-served and often complex Free Clinic patients.

TOTAL COST OF THE PROJECT: \$906,568

AMOUNT REQUESTED IN THIS PROPOSAL: \$25,000

Portions of the project which can be funded: This request is for on-going operational costs of the Free Clinic.

Total additional (or potential) funding for this project:

Committed: \$
Potential: \$251,429

Timetable for project: 7/1/2018 - 6/30/2019

Number of people organization serves in one year: 970

Number of people this project will serve: 28

History of the organization/Genesis of this project: Many of the individuals served by the Free Clinic have chronic diseases such as diabetes and high blood pressure, which can be managed through a comprehensive care model like that of the Free Clinic. However, as healthcare becomes ever more expensive, many uninsured patients avoid treatment until serious symptoms have developed. Often, these patients seek treatment in the Emergency Department because they lack health insurance or a regular primary care physician, and their health condition has deteriorated to the point of needing acute medical care. Given the income, educational, and projected growth demographics of Harrisonburg and Rockingham County, as well as the curtailment of enrollment in the Affordable Care Act, there is every reason to anticipate that need for the services offered by the Free Clinic will continue to grow. Perhaps most importantly, data shows that the comprehensive care model utilized at the Free Clinic is working. From 2014 to 2016, numerous quality benchmarks (based on Healthy People 2020) were met at the Free Clinic, including (the patient outcomes analysis of CY2017 is not available): *Reducing emergency department visits for asthma (from 8.7% in 2014 to 5% in 2015) *Increasing the proportion of adults with diabetes who receive an annual dilated eye exam (from 48% in 2014 to 60% in 2016) *Reducing the proportion of person with diabetes with an A1c greater than 9% (from 33% in 2015 to 22% in 2016)

What does the charity do with its money? Provide affordable, sustainable health care services for low income and uninsured adults, primarily through volunteer resources and community support to help build a healthier community.

Total Expenses	\$5,561,397
Program Services Expenses	\$5,290,857 (95%)
Management Services Expenses	\$153,150 (3%)
Fundraising Services Expenses	\$117,390 (2%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Operating a Free Clinic for comprehensive medical, behavioral, and dental care for residents of Harrisonburg and Rockingham County who are unable to pay for services and are uninsured. The Clinic is a front line provider of safety net health services delivered by a team of volunteers and employees.

Other Needs of the Organization: Golden Circle Program - Clinician \$80,000

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-6073412

PROJECT: RELEASING HUMAN POTENTIAL - PATHWAYS AND PERSONAL IMPROVEMENT

Friendship Industries addresses the community's demand for immediate employment for our citizens on the lowest levels of workforce readiness. We do this while providing a work environment with natural supports and accommodations. Friendship Industries is formalizing our enriched environment by creating the Pathways Program and the Personal Improvement Center (PIC). The goal is to assess, instruct and strengthen job skills of participating employees through measurable training programs thus preparing them for promotion within our company or aiding them in finding the right employment elsewhere. This project activates our mission: releasing human potential - giving every person the opportunity to advance in life. The Pathways Program is a course of action based on a person's strengths and goals overlaid on the competencies for each advancement level. Once an individual's course is charted, they will utilize our trainer and software programs to assess areas for improvement. Establishing partnerships with educational groups (like BRCC) will provide in-depth trainings. The key components of the program are: (1) The learning space. Friendship Industries' Personal Improvement Center (PIC) with necessary furniture and hardware. (2) The software programs needed for assessments. (3) The people. A dedicated instructor and a trainer who guide each employee through.

TOTAL COST OF THE PROJECT: \$152,661.76

AMOUNT REQUESTED IN THIS PROPOSAL: \$34,975

Portions of the project which can be funded: \$3,000 Software purchases. \$4,615 Trainer. \$27,370 Paid Training for 1 year (\$2280/month).

Total additional (or potential) funding for this project:

Committed: \$98,500
 Potential: \$19,186.76

Timetable for project: January 2018 - June 2019

Number of people organization serves in one year: 120 - 140

Number of people this project will serve: 100

History of the organization/Genesis of this project: Friendship Industries was founded 52 years ago and we are a positive example of a successful social enterprise: marrying our nonprofit mission with our business enterprise experience. Our expertise has led us to adopt the leading principles in employment for job performance as well as the best practices in running an employment services (rehabilitation) facility - as exemplified by our continuous receipt of the highest CARF certification for the last fifteen years. We have successfully grown our organization to become an employer of over 140 people with barriers and disabilities with an over \$7 million combined budget. We work with large companies throughout the region (and nation) providing quality services with a workforce that many considered unemployable. Friendship Industries is at a positive tipping point. Our staff and our company has expanded. We are in the process of adding over 30,000 square feet of warehouse space to accommodate our growing customer base. We hired our first Chief People Officer to commit to making our people a priority. Now we must focus our energies into making our mission a living, breathing process through the creation of pathways for improvement. Our Board-approved Strategic Plan, Vision 2020, provided the groundwork to reveal our mission processes. The Pathways Program, the creation of the PIC and hiring of two full time employees is the movement to extend value to the lives in our employ - those who are determined to improve themselves. With Vision 2020 and the Pathways Program, we commit to facilitating personal determination.

What does the charity do with its money? Friendship Industries develops and maintains employment and training opportunities for persons with disabilities in integrated work environments.

Total Expenses	\$4,754,601
Program Services Expenses	\$4,116,356 (86.6%)
Management Services Expenses	\$541,098 (11.4%)
Fundraising Services Expenses	\$97,147 (2.1%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Friendship Industries provided employment and training services for 50 persons in our businesses of contract packaging, government contracting, and document destruction. Friendship Industries provided job/skill assessment feedback to assist with further job development for 14 people in situational assessment. Friendship Industries provided job coaching and development for 24 people in supported employment. And through our transportation program, we provided a means to get to work for 20 employees throughout the year. Our program services aid persons with disabilities and their families in Harrisonburg and Rockingham by placing employment opportunities within reach for all. Our integrated work environment provides the right environment for increased opportunities and wages.

Other Needs of the Organization: Employment Scholarship - \$5,000 Employee Breakroom Renovation - \$7,160



Harmonia Sacra Society, Inc.

50 Emery Street, Harrisonburg, VA 22801
 Les Helmuth
 540-246-6020
 les.helmuth@comcast.net

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 45-0646230

PROJECT: HARMONIA SACRA SOCIETY FUND

The Harmonia Sacra Society Fund is established to preserve and promote the influence of Joseph Funk and family on worship and sacred music in the Shenandoah Valley. The HSS currently hosts Harmonia Sacra singings monthly throughout the Valley and promotes the preservation of the Joseph Funk home in Singers Glen, Virginia. Preserving the house will cost about \$6,850.

TOTAL COST OF THE PROJECT: \$6,850

AMOUNT REQUESTED IN THIS PROPOSAL: \$6,850

Portions of the project which can be funded: \$600 - Siding on the front dormers, \$5,500 - Repainting the entire house, \$750 - Sewer pump and floats replacement

Total additional (or potential) funding for this project:

Committed: \$
 Potential: \$4,000

Timetable for project: Summer - late fall 2018

Number of people organization serves in one year: 1,500

Number of people this project will serve: 350

History of the organization/Genesis of this project: In 2009 the Joseph Funk house was on the market to be sold. A group of interested and concerned individuals joined forces, creating a partnership to purchase the house. Out of this group grew a larger concern for the legacy of the Funk family and the Harmonia Sacra hymnal and its music. While the partnership that purchased the house saved the house temporarily, a separate organization, The Harmonia Sacra Society, Inc., was founded to not only preserve the Funk home for future generations, it was also founded to preserve and promote the influence of Joseph Funk on worship and sacred music in the Shenandoah Valley. To date, this preserving and promoting has consisted mainly of announcing and hosting hymn sings throughout the Valley. In recent discussion, the Society has affirmed that the Funk house is central to its mission and that at a time in the future in plans to acquire the house from the LLC on the terms beneficial to both groups. The house is an asset to the Singers Glen community, waiting to be cared for. It is the most prominent relic of the Funk legacy, and likewise something that should not be left to decline. It might one day serve as a headquarters and museum of the Harmonia Sacra Society.

What does the charity do with its money? The Harmonia Sacra Society purchases Harmonia Sacra hymnals for the hymn sings and supports the repairs and upkeep on the house.

Total Expenses	\$4,712.80
Program Services Expenses	\$865 (18%)
Management Services Expenses	\$ 0
Fundraising Services Expenses	\$60 (7%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: The Harmonia Sacra Society hosts 10 or more Harmonia Sacra Singings throughout the Shenandoah Valley from Staunton to Winchester, and into Page County to Luray. In addition, the Society has successfully started its operational fund, now totaling nearly \$13,000 toward the \$125,000 goal.



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Delores Jameson
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 hrdaycare@verizon.net

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #237073271

PROJECT: BUILDING FUND

The Harrisonburg Rockingham Child Day Care Center has purchased a building in the downtown area. We are currently raising money to renovate the existing structure to create our dream home. This will allow us to provide infant care, toddler care, and before and after school care, in addition to the child care that we currently provide for two to five year olds. We anticipate increasing our capacity of 100 children to 200 children. The existing structure is a one story building that will need to be completely renovated with the addition of a second floor, a commercial kitchen and a rooftop playground. Infant and toddler classrooms will need to be furnished with appropriate furniture and space.

TOTAL COST OF THE PROJECT: \$2,000,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$Any amount will help

Total additional (or potential) funding for this project:

Committed: \$
 Potential: \$

Timetable for project: March 2018 - December 2021

Number of people organization serves in one year: 111 families

Number of people this project will serve: families in need of childcare in Harrisonburg City and Rockingham County

History of the organization/Genesis of this project: The Harrisonburg Rockingham Child Day Care Center was established in 1971 in response to community needs for the children of parents who work, participate in job training, or attend school. Our center is a United Way funded agency licensed by the State of Virginia, to care for up to 111 children between the ages of two and twelve years of age. After being housed in Asbury United Methodist Church from the time the center opened in 1971, we were asked to relocate and have been housed at Muhlenberg Lutheran Church since January 2010. In August 2017, we were able to purchase a building in the downtown area.

What does the charity do with its money? Provides daycare in for the children of parents in Harrisonburg City and Rockingham County who work, participate in job training, or attend school.

Total Expenses	\$542,133
Program Services Expenses	\$485,617 (90%)
Management Services Expenses	\$48,445 (9%)
Fundraising Services Expenses	\$8,071 (1%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Since 1971, the center provides daycare services for residents of Harrisonburg and Rockingham County on a sliding fee scale, based on family income. Up until this time, we have been housed in a local church. We recently purchased a building in the downtown area with the money that has been raised through our Dancing With the Stars of the Burg fundraiser that we have held for the past eight years. We are excited as we move into the renovation and design phase of the building project. We continue to operate and provide a much needed service to our community through our sliding fee scale while parents work or attend school.

Other Needs of the Organization: Marketing campaign materials and improvements to our social media presence - \$5,000; Office equipment - \$2,000; Professional development support - \$5,000; Salary increases - 10% of our total personnel costs

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1017712

PROJECT: HARRISONBURG HISTORY EXHIBITION IN DOWNTOWN

Help bring History to Harrisonburg! In 2017, a comprehensive project to trace the history and transformation of the Harrisonburg community from the early 19th century to the present culminated in the publication of "Picturing Harrisonburg: Visions of a Shenandoah Valley City Since 1828" and the installation of a companion exhibit at JMU's Duke Hall Gallery. The response to both the book and the exhibition was tremendous. The book provides the first thorough look at Harrisonburg's history in over 70 years. Six themes and time periods are illustrated by unique images and described by scholarly essays. Images include an 1867 painting of the town, 1920's postcards, photographs, and maps. The variety of images created a natural transition into a beautiful exhibition, which was enhanced with clothing and interactive technology. Visitors to the Picturing Harrisonburg exhibition were overwhelmingly interested in the story of Harrisonburg's timeline. Many remarked that the show must not disappear and asked where it could go next. A conversation with the City identified the Atrium which connects the newly-built City Hall with the historic Municipal Building. The Historical Society proposes to redesign the history from Picturing Harrisonburg into an educational exhibition suitable for the Atrium space.

TOTAL COST OF THE PROJECT: \$9,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$9,000

Portions of the project which can be funded: Exhibition costs vary substantially depending on time, materials, and extent of content. The level of funding will determine the design of the exhibiton, as well as the scope of the history presented.

Total additional (or potential) funding for this project:

Committed: \$

Potential: \$

Timetable for project: as soon as possible

Number of people organization serves in one year: 10,000

Number of people this project will serve:

History of the organization/Genesis of this project: The Harrisonburg -Rockingham Historical Society saves and shares the memories of Harrisonburg and Rockingham County found in objects, documents, photographs, and family trees for the education and enjoyment of current and future generations. HRHS has been eager to establish a history museum in downtown Harrisonburg, but timing, location, and resources have not yet aligned. The invitation by the City of Harrisonburg to consider the Atrium space opens a wonderful new opportunity to bring history stories downtown. HRHS is proud of the scholarship found in "Picturing Harrisonburg: Visions of a Shenandoah Valley City Since 1828" and delighted by the postive response from the community to the book and the exhibition. The Society was encouraged when visitors to the exhibition asked, "What next?" Redesigning the history for display in the Atrium is an appropriate next step. Establishing a history venue in the Atrium would create a new and unique space of education and enjoyment for the community and its visitors.

What does the charity do with its money? The Harrisonburg-Rockingham Historical Society collects, preserves, displays, and interprets archives and artifacts of historical and cultural significance to the Shenandoah Valley as The Heritage Museum and maintains a genealogy research library, so that present and future generations may learn of the rich traditions and heritage of the Shenandoah Valley.

Total Expenses	\$209,397
Program Services Expenses	\$196,833 (94%)
Management Services Expenses	\$10,470 (5%)
Fundraising Services Expenses	\$2,094 (1%)

This organization does/does not receive 25% or more of its total income from government funds.

Program Accomplishments: The Society collects, preserves, and displays archives and artifacts of historical and cultural significance to the Central Shenandoah Valley, with an extensive genealogy research library, a large museum interpreting local history, a historic house, and a bookstore/giftshop. Education programs include lectures, tours, and workshops for members, school groups, and the public, as well as original publications of local history. The museum and genealogy library are open to members (free) and to the public (fees). Volunteers maintain the archive/artifact collection and the library, answer research questions, and continuously add to the digital resources. The facility is open daily (except some major holidays and winter Sundays), presenting exhibitions of local history from the first settlers, a folk art collection of Rockingham County treasures, a renovated Civil War gallery, plus three featured exhibitions in 2016: "Colorful and Cozy: The Art of the Coverlet," "Within the Frame: Our Community of Portraits," and "At Play: Dolls, Toys, and Trains." The Heritage Museum also serves as an official Virginia Tourist Information Center in the Town of Dayton.



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #

PROJECT: UP WITH PEOPLE Jr. HARRISONBURG

Up With People Jr. (UWP Jr.) is a one week long day camp for young people, ages 8 to 12 years old, delivered in local communities and operated from one to six weeks during the summer. Students learn songs from the international singing organization, Up With People and are using the arts as a vehicle to explore their own communities and the world at large. In addition to staging a 30-minute high energy show at the end of each session, students volunteer for community services action projects throughout the week. The curriculum is rooted in learning and performing UP With People songs, and dances, participating in community action projects, and creating respect, awareness and appreciation, both locally and globally, for different cultures. Students are quipped with skills to make positive changes in their home, schools, community and the world. Designed to mirror the mission and message of Up With People, the UWP Jr. shows include curricula content standards addressing topics such as culture, international awareness and personal identity. Each song in the show is accompanied by a lesson plan to enhance the student's understanding of the song and its message.

TOTAL COST OF THE PROJECT: \$8,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$2,000

Portions of the project which can be funded: \$50 - provides t-shirts for 6 students; \$100 - a partial sponsorship for our community service project; \$200 - scholarship for one student to participate in Up with People Jr.; \$400 - scholarship for two students to participate in Up with People Jr.; \$2,000 - scholarship for ten students to participate in Up with People Jr.; \$8,000 - sponsors one full week long Up with People Jr. summer camp in Harrisonburg for 40 kids.

Total additional (or potential) funding for this project:

Committed: \$

Potential: \$

Timetable for project: July 23 - 27, 2018 (camp week)

Number of people organization serves in one year: 600 kids, community service for 1500 people, share the show with over 3000 people

Number of people this project will serve: 40 children, 100 people through community service, 200 people through final show

History of the organization/Genesis of this project: Up with People (UWP) was founded in 1965 as a positive voice for young people during a turbulent period in history. Its historic path officially began in 1968 when it was incorporated as a 501(c)(3) international, educational nonprofit entity. Over the years, UWP has become known as a tremendous force in international relations, education, and entertainment. We are proud of the impact we have made - and continue to make today. More than 22,000 young men and women from more than 102 countries have come together to travel in 180 casts to deliver a common message of hope and goodwill to people around the world, and pursue their own global education and personal growth goals through service, music and travel. UWP has visited more than 4,000 communities in 432 countries; Over 3 million hours of community service have been performed by UWP students; 500,000 host families around the world have welcomed UWP students into their homes; An estimated 22 million people worldwide have been directly impacted by UWP. UWP has been redefining global education for nearly 50 years. Currently, UWP has three program offerings: *UWP Global Education Program: semester program for college-aged students *Camp UWP: a three-week experience for 13-17 year old students (based in Harrisonburg, VA); *UWP Jr.: a one week experience for 8 - 12 year old students created in 2016 and will be in 15 locations (including two international sites) in Summer of 2018.

What does the charity do with its money? Training for "Up with People" volunteers that expose them to cultural and historical traditions and beliefs in preparation for worldwide programs.

Total Expenses	\$288,004
Program Services Expenses	\$249,052 (86.5%)
Management Services Expenses	\$ 0 (%)
Fundraising Services Expenses	\$ 0 (%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Supporting programs that expose students to cultural and historical traditions and beliefs from various regions of the country and the world.



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 51-0208681

PROJECT: TROUT IN THE CLASSROOM

Trout in the Classroom is a conservation-oriented environmental education program for elementary, middle and high school students. Massanutten Chapter 171 supports the participating teachers by providing equipment and assistance with the program. The program centers around raising trout in specialized aquariums in the classroom while teaching about local watersheds, water quality and caring for trout. More information can be found at the following website: <http://www.troutintheclassroom.org>

TOTAL COST OF THE PROJECT: \$2,835

AMOUNT REQUESTED IN THIS PROPOSAL: \$2,835

Portions of the project which can be funded: The equipment used for Trout in the Classroom is getting old and starting to fail. Several chiller units and water pumps need to be replaced. We are in need of new kits to keep classrooms up and running when their equipment fails. Cost of kit - \$915.01, shipping for each kit - \$29.99.

Total additional (or potential) funding for this project:

Committed: none
Potential: none

Timetable for project: August - October 2018

Number of people organization serves in one year: hundreds of students, disabled veterans and anglers

Number of people this project will serve: hundreds of students

History of the organization/Genesis of this project: Massanutten Chapter 171 of Trout Unlimited received its charter in 1975 and has been operating for 43 years. The organization has focused on protecting, conserving, restoring and reconnecting cold water fisheries in Rockingham county and surrounding areas. In addition, we provide education to future generations through the Trout in the Classroom program, help maintain a 2 mile section of Beaver Creek, located six miles west of Dayton, as a catch and release spring creek and assist with Project Healing Waters with their outreach to disabled veterans from the local VA Outpatient Clinics. The Project Healing Waters program helps enhance the physical and emotional rehabilitation of veteran patients.

What does the charity do with its money? Support the Trout in the Classroom Project. Support conservation of Beaver Creek, Mossy Creek and Dry River. Support the work of Project Healing Waters.

Total Expenses	\$13,091
Program Services Expenses	\$10,984 (83.9%)
Management Services Expenses	\$327 (2.5%)
Fundraising Services Expenses	\$1,780 (13.6%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: The Massanutten Chapter 171 of Trout Unlimited was a Trout in the Classroom (TIC) pioneer in the Shenandoah Valley. A current board member started the first TIC tank in the Valley over ten years ago. He has conducted workshops and provided outreach and support to teachers interested in taking part of this experience. Over the years, our chapter has provided mini grants to teachers where we granted \$500 and the schools would fund the other half of the cost. Now, our chapter oversees 26 tanks in the Shenandoah Valley! Our efforts have directly impacted the quality of education for hundreds of students each year. By raising trout in the classroom, students are taking responsibility and care of the fish. They are studying about conservation efforts and making connections between classroom learning and the real world. Our hope is that students grow in their appreciation for the outdoors and become stewards of their local natural resources. Most recently, our chapter has been working with the Harrisonburg City Stream Health Coordinator and Harrisonburg Public Schools to ensure that every 6th grade student has the opportunity to participate in this program.



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Connecting cultures, building community

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #45-5532648

PROJECT: COMMUNITY OUTREACH SETUP

Over the last year our agency has received a larger amount of request for community presentations about our programs due to increasing need for accurate immigration counsel. Sometimes we are asked to participate in overlapping community events and we are in need of more supplies to properly display our information to the community.

TOTAL COST OF THE PROJECT: \$1,000.00

AMOUNT REQUESTED IN THIS PROPOSAL: \$550

Portions of the project which can be funded: \$400 Tabletop display, \$150 Canopy tent with side wind flaps

Total additional (or potential) funding for this project:

Committed: \$450

Potential: \$

Timetable for project: 4/1/2018 - 4/1/2019

Number of people organization serves in one year: 700

Number of people this project will serve: 1,000

History of the organization/Genesis of this project: NewBridges Immigrant Resource Center was started by several churches in 2000 to provide a space for information and particular forms of support to immigrants living in the Shenandoah Valley. Our mission is to engage immigrants, connect cultures, and build community. The vast majority of our clients live and/or work in the City of Harrisonburg and Rockingham County. Over the last four years, our work has focused on providing immigration legal counsel. Two of our staff members are Accredited by the Department of Justice to provide immigration counsel. The demand for information about the immigration system has increased significantly over the last two years and we are now in need of additional supplies for our public outreach events. For example, on April 28, 2018 we will be participating in two overlapping events that require us to bring our own tables, tents, and displays. Our agency and budget is small. These requests for public displays were unexpected. In an effort to increase our capacity, we would greatly appreciate the opportunity to purchase needed additional supplies.

What does the charity do with its money? Charitable assistance to immigrants and refugees.

Total Expenses	\$178,590
Program Services Expenses	\$ 160,702 (89.98%)
Management Services Expenses	\$12,436 (6.97%)
Fundraising Services Expenses	\$ 5,452 (3.05%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Case Management: Assistance with financial assistance applications for medical bills; information and referral support for available community services, screening and limited representation in immigration legal counsel.

Other Needs of the Organization: Accredited Representative salary and benefits - \$40,000



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This organization operates under New Dimensions of Grace which is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 271758422

PROJECT: CAPITAL CAMPAIGN

In 2014 we purchased the property we currently occupy as a retail space and offices. We spent 14 months doing major renovations and updates. Many people and businesses within the community got behind us and supported what we were doing. Our goal, however, has been to pay this property off in order to significantly reduce our overhead while dramatically increasing our overall impact on the community. When our shoppes are open, we are actively supporting the rescue and restoration of some of the most vulnerable people around the world. Eliminating the payments required on our property would create much more opportunity for us to increase our assistance to those we serve here locally and globally.

TOTAL COST OF THE PROJECT: \$186,167.00

AMOUNT REQUESTED IN THIS PROPOSAL: \$186.167.00

Portions of the project which can be funded:

This is a specifically focused project and cannot be divided.

Total additional (or potential) funding for this project:

Committed: \$ 0

Potential: Our donor base of approximately 270 people

Timetable for project: January 2018 - January 2019

Number of people organization serves in one year: 2017 - 70 community awareness events which allowed us to reach 3000+ in Virginia

Number of people this project will serve: 17 survivor-made organizations & 14 social enterprise & job creation organizations

History of the organization/Genesis of this project: New Creation began on a grassroots-level out of the home of the founders, Steve & Sabrina. We began working with one organization out of Uganda selling paper beads while educating ourselves and others on the issue of human trafficking. In 2013 we became an official nonprofit under New Dimensions of Grace. As the organization grew, our home became too small to handle the demand. In 2014 we purchased at auction the former Pamela's Secret property and began a strenuous remodeling project. We finally opened the doors in July 2015 to the public. In 2017 we became a part of the Agora Downtown Market, securing our second location. We now serve more than 30+ organizations around the world who provide either rescue and rehabilitation to sex trafficking survivors or work with marginalized people groups such as the homeless. We also work very hard to provide prevention education and resources to our local community, teaching students, teachers, first responders and community leaders on the red flags and signs of trafficking. In doing so, we provide a safer community for our children and anyone else who may be, or become, vulnerable.

What does the charity do with its money? The Oasis Day Care & Preschool provides high-quality preschool education for children ranging in age from infant to 4 years old. A second organization under the New Dimensions of Grace umbrella is New Creation whose mission is to combat human trafficking of women in the local Harrisonburg area.

Total Expenses	\$307,479.02
Program Services Expenses	\$235,024.53 (76%)
Management Services Expenses	\$48,986.69 (16%)
Fundraising Services Expenses	\$5,460.79 (2%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments In 2017: 2 local locations w/5960 transactions, direct work in Moldova securing jobs for 32 women & 60 children while creating 12 custom items w/ 324 sold. 70 prevention & community awareness events. We had 39 volunteers providing over 2,100 hours served. We shipped items through our online shoppe to 25 states. We now serve 30+ organizations worldwide while being supported by 287 donors.

Other Needs of the Organization

None at this time



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #80-0337045

PROJECT: THE DALLARD NEWMAN HISTORIC HOME PRESERVATION PROJECT

Constructed in 1895, by formerly enslaved Africans, the Dallard-Newman House makes up one-third of the recently designated Bethel AME Church and Dallard-Newman House Historic District, and fits in with the national settlement narratives of the formerly enslaved in postbellum America. The restoration and rehabilitation of the Dallard-Newman House is expected to recapture the hope and promise of those pioneers, preserving the history for today's generation. The Northeast Neighborhood Association (NENA) plans to use this grant for the planning phase of our restoration and preservation project. Specifically, we are planning to engage an architectural firm to provide us with the requisite expertise to successfully complete the restoration and rehabilitation, these plans unfold in three phases including, but are not limited to: Discovery, Design/Documentation/Bidding, and Delivery.

TOTAL COST OF THE PROJECT: \$29,800

AMOUNT REQUESTED IN THIS PROPOSAL: \$4,900

Portions of the projects which can be funded: Discovery Phase \$4,900; Design/Documentation/Bidding \$24,900; Delivery Phase: \$29,800

Total additional (or potential) funding for this project:

Committed: \$1,775

Potential: \$

Timetable for project: April 2018 - April 2020

Number of people organization serves in one year: 300

Number of people this project will serve: Harrisonburg City

History of the organization/Genesis of this project: The Northeast Neighborhood Association, Inc. also known as NENA, has been in existence for twelve years with the purpose to ensure our neighborhood is a safe, attractive and strong community. We will work to reduce crime and improve the appearance of our neighborhood. The Association will work in partnership with city government, the community and non-governmental agencies to revitalize the neighborhood and address the needs of its residents.

What does the charity do with its money? Work to ensure the community is a safe and attractive neighborhood.

Total Expenses	\$12,511.38
Program Services Expenses	\$9,315.38 (75%)
Management Services Expenses	\$3,196 (25%)
Fundraising Services Expenses	\$ (%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: NENA has a long list of community organizing and accomplishments: Organized to add the Newtown Cemetery to the State and National Register of Historic Places. Secured funding from the City of Harrisonburg to pave the alleyways in the Cemetery. Organized to add the Bethel AME Church and the Dallard Newman House to the State and National Register of Historic places as a Historic District. Collaborated with many organizations to rename Cantrell Avenue to Martin Luther King, Jr. Way. Secured funding from the Rotary Club of Harrisonburg for the Historic National Highway Marker and plaque for the Cemetery. Recognizes residents who beautify their yards with a Beautification Award. Hosts the annual NENA Spring Festival, a Community Yard Sale and Gospel Concert.

Other Needs of the Organization: Dallard Newman House \$46,000



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #471261317

PROJECT: CAREER ENRICHMENT FOR AT RISK MIDDLE SCHOOL YOUTH

This project proposal is to fund career enrichment experiences for 100 at risk middle school youth in Harrisonburg City during the 2018-2019 school year as part of On the Road Collaborative's (OTRC) afterschool program. OTRC Career Enrichment classes expose low-income and underserved middle school youth to a wide-variety of careers in a hands-on and real-world way. Led by local volunteer professionals (Community Teachers), who serve as the experts, and supported by our trained afterschool teachers, our youth learn about future career options, build workforce skills, improve self confidence and engagement in school, and create positive relationships with caring adults from the community. OTRC Career Enrichment classes are 10 weeks long, meeting weekly for 60 minutes per session. Experiences include a field trip that extends learning into the community and culminates in a semiannual Learning Showcase, where our youth 'teach-back' what they have learned in a final product, performance or presentation to the community. OTRC has offered more than 50 10-week long career experiences since launching in August 2015. Career Enrichment classes have included but not been limited to: construction, arts, banking, teaching, healthcare, nonprofits, law, architecture, real estate, robotics, veterinarian, outdoor adventure, emerging chefs, music production and police.

TOTAL COST OF THE PROJECT: \$23,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$11,750

Portions of the project which can be funded: \$100 - one class session for a group of 12 students, \$250 - a Career Enrichment field trip for a group of 12 students, \$500 - Learning Showcase for all 100 participating youth to "showcase" and "teach-back" what they have learned to parents, teachers and the community, \$1,000 - Funds an entire 10-week Career Enrichment class for a group of 12 students

Total additional (or potential) funding for this project:

Committed: \$10,000

Potential: \$

Timetable for project: September 2018 - May 2019

Number of people organization serves in one year: 150 Harrisonburg City middle & high school youth

Number of people this project will serve: 100 Harrisonburg City middle school youth

History of the organization/Genesis of this project: On the Road Collaborative (OTRC) is a youth empowerment nonprofit organization in Harrisonburg that helps set at-risk middle and high school youth on the road to college & career. We connect our youth to educational experiences and caring adult relationships during the out-of-school hours, many of whom do not have access to safe, positive learning environments after school. Through our afterschool programs, youth learn about possible career options, develop self-confidence and positive relationships, and build workforce skills that will help them succeed. Our afterschool programs currently operate at Skyline Middle School and Harrisonburg High school and meet four days per week (2.25 hours/day) throughout the school year. We serve more than 150 at risk middle and high school youth annually and provide a range of academic and enrichment programming, including academic support, career enrichment, health & wellness and leadership development. There are limited after school academic enrichment learning opportunities for at-risk adolescent youth in Harrisonburg City, especially programs that provide intensive, holistic supports. Research indicates that this youth population is most likely to be left unsupervised and engage in risky behaviors, such as alcohol, drugs, and sex, during the critical 3-6PM hours. Additionally, most OTRC families are low-income, working low-wage jobs, and have limited options for their children during this time frame. Quality afterschool learning opportunities like OTRC provide working families peace of mind and ensure more youth graduate from high school prepared for college and career.

What does the charity do with its money? To provide afterschool programs for children in low income families to supplement learning and life skills to better prepare for college and careers.

Total Expenses	\$179,207
Program Services Expenses	\$160,921 (90%)
Management Services Expenses	\$17,985 (10%)
Fundraising Services Expenses	\$301 (0%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Youth Enrollment & Participation: Serve more than 125 at risk middle school youth annually, maintaining 80% average daily attendance; Community Engagement & Partnerships: More than 50 volunteer professionals served as a Community Teacher, leading 24 Career Enrichment classes in a wide range of careers. Student Learning & Accomplishment: Youth participated in numerous Learning Showcase events, including but not limited to: Mock Trial, Real Estate Open House, Veterinarian Mini Clinic.

Other Needs of the Organization: Academic Support for At-Risk Middle School Youth - \$10,000, Health & Wellness Programming - \$5,000, Summer Learning Scholarships - \$3,500, Emerging Chefs Enrichment Program - \$2,000



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Eric Olson-Getty

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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1835664

PROJECT: OCP COMMUNITY MEALS AND KITCHEN INDUSTRIES

We are seeking funding to support our cooperative community meals and Kitchen Industries. We serve four community meals per week to Harrisonburg's homeless and low-income population. The Kitchen Industries are a small business initiative designed to provide jobs, income, and training to community members who face a variety of barriers to employment. The industries feature our box lunch catering service and our Friday Lunch Restaurant, which has received a tremendous response from customers and has become a hub for local residents and college students. The restaurant provides empowering volunteer opportunities for community members, thus giving them the opportunity to make an important contribution to the program and to OCP as a whole. Our supportive employment approach offers the long-term stability necessary to promote healing and the development of a positive self-image among enterprise employees, so that participants can meet their basic needs and work holistically on other challenges in their lives. Supportive mentoring activities have included financial coaching and counseling, and have helped participants remain housed, access mental health and recovery services, and address long-deferred dental care needs.

TOTAL COST OF THE PROJECT: \$39,850

AMOUNT REQUESTED IN THIS PROPOSAL: \$20,000

Portions of the project which can be funded: Wages of one Kitchen Assistant in our supportive employment program: \$11,000; Industrial food processor: \$500; One week's community meal groceries: \$80; One month's community meal groceries: \$333; One year's community meal groceries: \$4,000; One grill hood cleaning: \$400; Linen service for one month: \$100

Total additional (or potential) funding for this project:

Committed: \$36,400

Potential: \$15,000

Timetable for project: Kitchen runs year-round

Number of people organization serves in one year: 200

Number of people this project will serve: Meals: 40/day; Industries: 2-3 Kitchen Assistants

History of the organization/Genesis of this project: OCP was born in 1992 out of the weekly meal provided free to the community by The Little Grill. Soon the need outgrew the restaurant's ability to provide. Under the leadership of Ron Copeland, the building across the street was bought and renovated, opening in 2008. The idea has always been to be a place where "anyone in the world" is welcome, where we prepare meals and eat together as a community, with no distinction between the lawyer or engineer on my right, and person with no home, struggling with trauma and unemployment on my left. In 2011, OCP re-evaluated its approach to hosting homeless persons 24 hours a day, 365 days a year with 3 free meals a day. While meeting a growing need, OCP volunteers and staff were burning out. We re-opened late that same year with the same vision of welcoming everyone, but with more limited and targeted services - one hot meal a day, coordination with other service providers, laundry and showers, lockers, and fun and educational activities. In response to an expressed need, we launched our Kitchen Industries in 2016. The industries are a trauma-informed "supportive" employment program, because we are responding to the insight that nearly all of our community members are suffering the effects of severe developmental trauma. The primary purpose of the industries is to provide work, holistic support and mentoring in a safe, dignifying, and healing environment.

What does the charity do with its money? Promotes personal growth and community wellbeing through community center activities where all are welcome. We provide warm meals, laundry services, showers, storage lockers, case management, and work opportunities.

Total Expenses	\$279,066
Program Services Expenses	\$220,885 (79%)
Management Services Expenses	\$43,909 (16%)
Fundraising Services Expenses	\$14,272 (5%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: A community center welcoming anyone in the world, working to address the needs of Harrisonburg's and Rockingham's most vulnerable populations. The Center provides free meals, free internet and phone access, free showers, laundry services, along with creative programming that promotes personal growth, community wellbeing, healing from trauma, a place of safety, building of personal resilience, and work development opportunities. Annually we provide 9310 hot meals for people with nowhere else to go. 700 laundry loads and 1000 showers per year for people with no home. Case manager support for 500 people trying to navigate difficult process, such as obtaining disability income, finding work, finding an apartment, and connecting to and maintaining access to substance use, trauma, or mental health support groups.

Other Needs of the Organization: One full week of laundry loads & showers (\$100); Art supplies (\$500); One-month's upkeep for community vehicle (\$100); Trauma Informed Care Program: Staffing(\$5000), Counseling costs (\$5000), Staff training (\$3000); Donor database (\$1600)



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 300624442

PROJECT: RISE: A FAITH COMMUNITY ROOTED IN MISSION

Mission is the heartbeat of who we are as a faith community and it's how we live into God's vision. It might look like packing backpacks of food for children so they don't go hungry or helping ensure families don't have to choose between putting food on the table and purchasing basic hygiene items. We believe that by connecting with the pain and hope of our community, we can provide life-giving transformation to those around us. We seek to mend God's creation together in these small but meaningful ways: Love Packs - we serve 180 students and family members at Spotswood Elementary School weekly with a bag of food containing snacks, breakfast, lunch, and dinner for the family. -Rise and Shine- we provide basic hygiene items to approximately 200 of our community members in need monthly. - Gleaning-every Saturday, we collect produce donated by vendors at the Farmer's Market and transport it to local food pantries on a rotational basis. -RISE Marketplace - social entrepreneurship incubator that provides opportunity and hope for refugees and immigrants in our community. We also collaborate with other faith and community-based organizations in Harrisonburg to address critical community needs: homelessness, hunger, sexual assault, and domestic violence.

TOTAL COST OF THE PROJECT: \$25,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$10,000

Portions of the project which can be funded: Love Packs - \$3,000, Rise and Shine - \$5,000, RISE Marketplace - \$2,000

Total additional (or potential) funding for this project:

Committed: \$
Potential: \$15,000

Timetable for project: July 1, 2018 - June 30, 2019

Number of people organization serves in one year: 25,000

Number of people this project will serve: 10,000

History of the organization/Genesis of this project: The idea for RISE was born in late 2009 when leaders from the now defunct JMU Wesley Foundation (a campus ministry) decided that things needed to change. The community had grown stale and had turned inward. We wrestled with some challenging questions: Who are we? Who are we called to be? What are we called to do? The answers did not sit well with us. We decided we needed to turn outward and face the world. We saw pain and devastation and guilt and shame all around us and even in us. We saw a need for honesty, grace, love and passion in our community and in our world. We saw a need for the unconditional love of Jesus. And that is why RISE exists. So that our friends in the community and around the world will share in the love that guinds us as children of God. No matter what. From January 2009 through September 2010, RISE underwent an incubation period and focused on leadership developement, team building, and strategic planning. We quickly outgrew our first worship space and settled into Court Square Theater from January 2011 until September 2017; great spaces and worship, but we were in need of stability and space to better put our mission into action. Through creativity, flexibility and perserverance we were finally able to move into our "own" space. RISE is on the verge of next - that is the genesis of this project. How can we take our mission to the next level?

What does the charity do with its money? Income/revenue generated by RISE is used to conduct all operations associated with the faith community which includes salaried staff positions (Senior Pastor, Director of Formation & Community Development, Ministry Assistant, Director of Campus Ministry, Worship Leader, Worship Leader Music Assistance, Sound Engineer, and Custodian), rent, utilities, office supplies, communications, campus ministry, worship and education, inreach, and outreach.

Total Expenses	\$240,913
Program Services Expenses	\$226,513 (94%)
Management Services Expenses	\$14,200 (6%)
Fundraising Services Expenses	\$200 (0.0008%)

This organization does not receive 25% or more of its total income from government funds.



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Kathryn Morris

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Roberta Webb Child Care

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #

PROJECT: BRIDGING THE GAP

Using a sliding fee scale we base each child's payments on the income of the parents. Due to our sliding fee scale 98% of our families are paying less than the full cost of child care. In order to continue providing care for these children we need to bridge the gap between the full cost of childcare and what the parents can pay. The project will cost \$150,678 (total operating expenses minus child care fees, including DOSS payments, based on projected 2018 budget) and we are requesting \$5,000 through The Community Foundation Needs List. The rest will come from private donors and other grants.

TOTAL COST OF THE PROJECT: \$150,678

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project which can be funded: Supplies for resilient surfacing over concrete and a fence to create an infant/toddler area in the playground - \$4,000; Mulch for the playground - \$1,000

Total additional (or potential) funding for this project:

Committed: \$

Potential: \$

Timetable for project: April 2018 - March 2019

Number of people organization serves in one year: approximately 90 - 95

Number of people this project will serve: 46

History of the organization/Genesis of this project: Roberta Webb Child Care Center, a nonprofit, United Way agency, opened its doors in November 1994. Originally serving children 2 - 5, in 2014 we added an infant room which enables us to serve children 0 - 5. The Center provides affordable, licensed child care in a safe and nurturing environment. It is located in the Immanuel Mennonite Church building on Kelley Street. Our Center is named in honor of Roberta Morgan Webb, an African American early childhood educator who lived in the community. The program is geared towards parents who balance work or school with parenting, often with little support. Parents can be confident knowing their children are in a quality, nurturing setting, designed to meet the needs of the whole child. Parent fees are based on a sliding fee scale according to family income, and rates currently range from \$80 - \$140 per week for children 2 - 5 and \$100 - \$160 for children in the infant room. In April the fees will increase to \$85 - \$145/\$105 - \$165. The difference between operating costs and parent fees is covered by public grants and private donations. Robert Webb offers: *Loving experienced teachers *A healthy and stable environment *Age-appropriate learning experiences *Nutritious meals and snacks *State licensed program

What does the charity do with its money? The Center provides affordable, quality, licensed child care and preschool in a safe and nurturing environment, serving diverse families in our neighborhood and our city.

Total Expenses	\$291,447
Program Services Expenses	\$254,242 (87%)
Management Services Expenses	\$31,071 (11%)
Fundraising Services Expenses	\$6,134 (2%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: The Center provides child care services for an average of 40 children per day. Roberta Webb Child Care Center promotes a family atmosphere along with high quality, developmental instruction and nutrition in the years before Kindergarten. We are the only center in Harrisonburg that provides a sliding fee scale for infants. Two years ago the Pre-K classroom began using the Frog Street Curriculum as a result of our recent collaboration with the City Schools allowing us to accept VOI (Virginia preschool Initiative) students into our program. Since then we have moved forward in purchasing that same curriculum for each classroom (infants, 2's, 3's) and are excited about the continuity that it provides in our program. RWCCC families are very diverse. Currently the Center has a multicultural mix of children including 39% Hispanic, 24% Biracial, 13% Caucasian, 15% African American, and 9% Asian. All children are served two meals and one snack daily per USDA requirements. Staff qualifications: One lead teacher - 3 years of college education. Two lead teachers - CDA and over 10 years of experience. Lead teacher in the infant room - certified for Kindergarten Instruction (Ukraine) and infant training. Staff members fluent in Spanish and Russian.

Other Needs of the Organization: Toddler room: \$10,000 - \$15,000 (estimate)



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-0935739

PROJECT: NOVA FUND

Diamond, now known as Stumpy, is a 5-month old blue heeler mix who came into our custody in December. Upon her arrival it was obvious that something was wrong with her back leg. Immediately, shelter staff called Ashby Animal Clinic who agreed to take a look. They confirmed her leg was broken and the best course of action would be to have the leg amputated. They performed the surgery and then found a foster to care for her. That foster then adopted her in February! Apart from generous veterinarians, kind fosters, and caring staff, our NOVA Fund is what made this success story possible. The NOVA Fund is meant to help animals with special needs. The fund helps heal broken bones and provides much needed surgeries that improve quality of life for an animal. Money from the fund is what saved Diamond's life. Recently, the NOVA Fund has been used to pay for an amputation of a young Pit Bull's leg, also to repair a small break in a Great Pyrenees puppy's leg, and more. In order to help other animals we need to replenish the funds.

TOTAL COST OF THE PROJECT: \$ Ongoing

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project which can be funded: One surgery required by an animal - \$500 (average cost)

Total additional (or potential) funding for this project:

Committed: \$ 0

Potential: \$ from donors, fosters, volunteers

Timetable for project: Ongoing

Number of people organization serves in one year: 2,500 animals

Number of people this project will serve: 10 animals

History of the organization/Genesis of this project: Since 1972, the Rockingham-Harrisonburg SPCA has been serving the homeless, abandoned pets of Rockingham County and the City of Harrisonburg. In addition to functioning as an SPCA, we also serve as the impoundment facility for both localities. Our mission is to promote respect, compassion, education and advocacy resulting in a humane and sustainable environment for all animals. Our vision is to foster a responsible and educated community that recognizes the importance of every animal and actively promotes its welfare. Our current programs and activities include temporary shelter for lost and abandoned pets, adoption opportunities for orphaned pets, lost and found reporting services, humane education programs in area schools and universities, cruelty investigation assistance, as well as emergency quartering assistance to victims of domestic violence and individuals encountering catastrophic events. Since 1975, our organization has served almost 250,000 pets from our community. In 2016, we provided temporary refuge for 2,543 lost and abandoned pets from the Harrisonburg/Rockingham community, reunited 308 lost pets with their guardians, adopted or placed into responsible pet rescue organization 612 unwanted, abandoned pets and reached close to 1,100 young people and adults through our responsible pet ownership humane education programs. The R-H SPCA provides valuable volunteer opportunities for our community members. In 2016, 442 community folks volunteered with the R-H SPCA, donating a total of 5,054 hours.

What does the charity do with its money? Provide local animal shelter. To promote respect, compassion, education and advocacy resulting in a humane and sustainable environment for all animals.

Total Expenses	\$902,233
Program Services Expenses	\$745,000 (83%)
Management Services Expenses	\$141,244 (16%)
Fundraising Services Expenses	\$15,989 (1%)

This organization does receive 25% or more of its total income from government funds.

The R-H SPCA provides impoundment services to the City of Harrisonburg and Rockingham County. In 2015, each locality contributed an appropriation for the services that added up to \$508,518.

Program Accomplishments: Provide for the daily operation of the animal shelter.

Other Needs of the Organization: Spay/Neuter Fund - \$2,000, Office remodel - \$1,000, New Kuranda Dog Beds - \$2,020



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN # 58-0660607

PROJECT: THE SALVATION ARMY FAMILY SERVICES AND EMERGENCY SHELTER

The Salvation Army's Family Services and Emergency Shelter, is a year round 64 bed shelter for the homeless. The shelter has 28 beds for males, 16 for women and 5 family rooms. The shelter affords the homeless a warm safe bed, meals, counseling and an opportunity for them to become stable, address the issues that created their current situation and help them rebuild their lives and secure permanent housing. Our aim is to raise funds to support the work of the emergency shelter, which includes numerous renovation projects such as flooring, bathroom updates, roofing and outside maintenance.

TOTAL COST OF THE PROJECT: \$57,450

AMOUNT REQUESTED IN THIS PROPOSAL: \$17,450

Portions of the project which can be funded: Flooring in the common area in the men's unit and kitchen area - \$13,550, fencing and safe padding in the children's playground area - \$20,200, repairs for sinks and counters in the men's washroom - \$8,700. In the women's washroom, both of the tub/shower combos need to be replaced with just showers, the tile flooring needs to be replaced, sink and fixtures need replacing, ventilation systems need to be upgraded or replaced, and they need to be painted - \$15,000.

Total additional (or potential) funding for this project:

Committed: \$
Potential: \$40,000

Timetable for project: 2018-2019

Number of people organization serves in one year: 16,491

Number of people this project will serve: 46-58 per night

History of the organization/Genesis of this project: The Salvation Army commenced operations in Harrisonburg in 1925. While it is national, The Salvation Army functions as a local organization with services tailored to local needs and those services are funded locally. In the 1970's, The Salvation Army opened a homeless shelter on Jefferson Street when the organization repurposed a building that housed the thrift store. The size of the operation expanded in the mid 1990's when a new kitchen and enlarged men's dormitory were added. While the nature and range of services have evolved over the years, the purpose remains the same - to serve those who are the most impoverished by providing practical assistance, coupled with understanding, compassion and hope.

What does the charity do with its money? Mission of The Salvation Army - The Salvation Army, an international movement, is an evangelical part of the universal Christian Church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

Total Expenses	\$2,273,061
Program Services Expenses	\$2,072,943 (92%)
Management Services Expenses	\$22,202 (1%)
Fundraising Services Expenses	\$177,916 (8%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Other Social Services: providing for those seeking the basic necessities of life, food, shelter and utilities. Christmas holiday programs provide toys, food, clothes and visitations to the sick and imprisoned. Casework and counseling are the components of the assistance provided. Residential and Institutional: maintain shelter. Services include case management and crisis intervention. Corps Community Center: functions primarily as a Church, but also includes character building programs for young people such as troop programs, music classes, athletics, arts and crafts and familial services to help parents give their children a brighter future. There are also programs dedicated to the men, women and seniors in the community.



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #20-8685310

PROJECT: ENGAGING VOLUNTEERS TO PROTECT SHENANDOAH'S TRAILS

Never in our park's history has capacity building been so important. Previously, Shenandoah National Park has been forced to turn away hundreds of volunteers each year from youth groups, universities, service clubs, corporate groups, and more due to their lack of capacity to plan and manage projects for these groups. With support from individuals and foundations in 2017 the Trust was able to pilot this project by helping the park build their capacity through the hiring of a Trail Maintenance Volunteer Coordinator who focuses on community engagement through volunteer service, particularly in the park's gateway communities. The Coordinator actively recruits volunteers and manages regular work projects that allow Shenandoah to complete vital trail work that would otherwise go undone. Trails play an important role in providing not only healthy recreation, but also unique educational opportunities to visitors. Funding from the Community Foundation would allow the Coordinator to focus their recruitment efforts in the park's important gateway communities of Harrisonburg and Rockingham County. The Trust also hopes that engaging volunteers will increase public advocacy and ownership of this important community asset.

TOTAL COST OF THE PROJECT: \$31,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$2,500

Portions of the project which can be funded: Volunteer recruitment, training & management - \$2,000
Supplies (work gloves, safety equipment, etc.) - \$500

Total additional (or potential) funding for this project:

Committed: \$22,500
Potential: \$ 6,500

Timetable for project: March 2018 - November 2018
Number of people organization serves in one year: 15,000
Number of people this project will serve: 350

History of the organization/Genesis of this project: National parks exist to both preserve our nation's most beloved historic and natural places, as well as to provide access to these places so that anyone can learn, explore, and find renewal in them. Shenandoah National Park is one of the largest natural-area national parks in the eastern United States, hosting an average of 1.4 million visitors each year. The Trust was established in 2007 to help protect and enhance our backyard national park by investing in programs and initiatives which help ensure that Shenandoah remains a crown jewel of the Park Service, an economic driver for the region, and a national treasure for all to enjoy, for generations to come. Each year as government funding to national parks continues to be outpaced by the parks' greatest needs, we are faced with more challenges to the preservation of this important community asset. We align our support with the park's four focus areas - preserving natural and cultural resources, educating youth, connecting people with their park, and enhancing the park service. In each of these areas, there is a growing need to help the park build capacity, which is the reason for this project. While the Trust has funded trail maintenance work by trails crews in the park for many years, we knew that if the park could leverage volunteer manpower it would not only help them accomplish more work, it would also provide more opportunities to connecting people to the amazing natural resource right here in our backyard.

What does the charity do with its money? The Shenandoah National Park Trust is the official philanthropic partner of Shenandoah National Park. The Trust raises funds to support initiatives to benefit Shenandoah National Park today and for future generations.

Total Expenses	\$1,105,510
Program Services Expenses	\$940,076 (85%)
Management Services Expenses	\$73,215 (7%)
Fundraising Services Expenses	\$92,219 (8%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: As an official philanthropic partner of the National Park Service, the Trust raises funds to support Shenandoah National Park's mission to protect its natural and cultural resources, connect people to their national park, educate and inspire the next generation of park stewards, and ensure a strong park service workforce. Funds raised support programs in climate change resilience, historic preservation, scientific exploration, youth education, and recreation. The Trust also supports the Blue Ridge PRISM, a collaborative public-private initiative to control invasive, non-native plant species in Shenandoah National Park and 2.5 million acres of surrounding habitat.

Other Needs of the Organization: Healthy Forest Project - \$82,215; Protect American Ginseng - \$11,500; Artist in Residence - \$8,000; Youth Conservation Corps - \$52,000; Park Ranger Internships - \$34,500; Youth Education & Field Trips - \$80,000



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1589682

PROJECT: HEAL - HEALTH EDUCATION AND LITERACY FOR LOW-LITERATE COMMUNITY MEMBERS

Through the HEAL program Skyline Literacy will hold health literacy classes for low-literate and/or low-English-proficient community members to provide the literacy skills and resources to assist them to better advocate for their health and their family's health. The program is designed specifically for community residents who are at risk of low health literacy skills: low-level readers, English language learners, and senior populations who struggle with health advocacy. Through the HEAL program, participants attend eight weekly class sessions focusing on increasing participants' knowledge of current healthcare topics, medical terms, and health-related communication skills. The program provides practical application to assist people in describing symptoms to a doctor, reading and understanding medication bottles, and asking for and receiving information over the phone. In addition to serving community members, Skyline Literacy will also share information and resources with healthcare providers to increase awareness of low health literacy and its impact on the provider-patient relationship and patient's health outcomes, and to help develop strategies for improving communications with patients. The HEAL program uses a nationally recognized and research-based curriculum designed to meet the needs of the three levels of literacy.

TOTAL COST OF THE PROJECT: \$12,500

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project which can be funded: 1. Program Materials and Curriculum Cost: \$3,750 (\$75 per student). 2. Student Recruitment, Registration & Follow-Up: \$3,750 (\$75 per student). 3. Student Assessment & Instruction: \$5,000 (\$100 per student)

Total additional (or potential) funding for this project:

Committed: \$

Potential: \$7,500

Timetable for project: July 1, 2018 - June 30, 2019

Number of people organization serves in one year: 325 - 350

Number of people this project will serve: 50 - 75

History of the organization/Genesis of this project: In order to access medical services, understand basic health information, and make appropriate health decisions, literacy is critical. Without health literacy, individuals are at greater risk for negative health behaviors and outcomes and a poorer quality of life. The World Health Organization and Healthy People 2020 have recently focused on the importance of addressing the social determinants of health. Among the five most critical social determinants identified by these organizations is education, including literacy. According to U.S. Census figures (2012), 9.7% of city residents and 10.3% of county residents do not have a high school diploma. In addition to low educational levels, many foreign-born residents of Harrisonburg and Rockingham County face the additional challenges associated with having limited English language skills. Skyline's adult students often list talking to their doctors or their children's doctors as an important reason why they want to improve literacy and language skills. While Skyline Literacy provides literacy and language classes and tutoring to over 300 community adults each year, health topics are often a small component of English and/or literacy classes and tutoring. The HEAL program helps low-literate adults improve speaking, reading, and writing skills in the context of health-related topics, providing a vital resource for families to not only increase their literacy skills but also improve their health and well-being.

What does the charity do with its money? Assists area adults in literacy.

Total Expenses	\$203,017
Program Services Expenses	\$175,961 (86.7%)
Management Services Expenses	\$21,687 (10.7%)
Fundraising Services Expenses	\$5,369 (2.6%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: Skyline Literacy is committed to addressing the literacy needs of adults in the community by providing reading and GED tutoring, English language instruction, and citizenship test preparation.

Other Needs of the Organization:

3 new desktops for student management - \$1,500

4 student laptops - \$900

Classroom projection system installation - \$1,000

15 adult low-level reading books - \$525

75 English language workbooks - \$2,250



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This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #54-1437764

PROJECT: 2018 MEMORIAL DAY COMMUNITY CELEBRATION

The 6th Annual Memorial Day Community Celebration will be on Monday, May 28, 2018 at the Rockingham County Fairgrounds starting at 4PM. The event is free and includes live music, a car show, inflatables, fun activities for children, giveaways, and much more. Event attendees will pay only for food items and artist merchandise. We will also recognize our American heroes - veterans, military personnel, and first responders - for their service to this country. We will raise awareness of these incredible heroes through our public recognition and appreciation. Everyone is precious in God's eyes. By sharing the gospel with all event attendees, we will see more lives enter God's Kingdom. When people choose Jesus Christ as their Lord and Savior, the decision is contagious, and entire families and workplaces within our community are transformed in positive ways. Sharing the gospel with our local community and seeing people choose Jesus is a priority of the Steve Wingfield Evangelistic Association. This one-of-a-kind event provides such opportunities for the residents of Harrisonburg, Rockingham County, and surrounding counties in Virginia and West Virginia to come together and enjoy this special holiday.

TOTAL COST OF THE PROJECT: \$35,000

AMOUNT REQUESTED IN THIS PROPOSAL: \$5,000

Portions of the project which can be funded: 1) Event promotion through local radio stations, WHSV, and Daily News-Record (\$2,000) 2) Sound and lighting for this event (\$3,500) 3) Paying our 2018 Memorial Day Community Celebration music artists who will appear on the Victory Weekend stage (contact office for sponsorship opportunity) 4) Rental costs for the Rockingham County Fairgrounds for the entire day of Monday, May 28 (\$2,500)

Total additional (or potential) funding for this project:

Committed: \$

Potential: \$

Timetable for project: 1/2018 to 5/2018

Number of people organization serves in one year: Traditional Media: 500,000; Social Media: 6,000+ ; In Person: 50,000+

Number of people this project will serve: 5,500 to 7,000

History of the organization/Genesis of this project: The Steve Wingfield Evangelistic Association began in 1988 and is committed to the body of Christ, His church. We believe that our purpose before God is to assist the local community of faith by supporting, supplementing, and mobilizing them for the work of evangelism. The Memorial Day Community Celebration began in 2013 with about 2,000 in attendance. This annual event has nearly tripled in size as valley residents and beyond gather for a day of fun, food and music. Evangelist Steve Wingfield shares a gospel message.

What does the charity do with its money? The Steve Wingfield Evangelistic Association is committed to investing and strengthening the body of Christ, His church. First, we fulfill our purpose by assisting the local community of faith by supporting, supplementing, and mobilizing them for the work of evangelism. Second, we have found excellent success with sharing the gospel within the NSACAR community. Third, we show appreciation to our veterans, military personnel, and first responders. Fourth, Steve brings awareness at Victory Weekend events and churches about the number of veterans who commit suicide and encourages churches and believers to be there for these individuals.

Total Expenses	\$828,883
Program Services Expenses	\$569,053 (69%)
Management Services Expenses	\$164,546 (20%)
Fundraising Services Expenses	\$95,284 (11%)

This organization does not receive 25% or more of its total income from government funds.

Program Accomplishments: The organization held evangelistic events at NSACAR races to promote spiritual revival and renewal. Expenses: \$509,898 SWEA held a Memorial Day Celebration and other smaller outreach events to promote spiritual revival and renewal. Expenses: \$56,655 SWEA leased office space to another nonprofit organization with a similar exempt purpose at below-market rates. Expenses: \$2,500

Other Needs of the Organization: 1) Lodestar Mountain Inn cottage construction at Smoke Hole, West Virginia - \$200,000; 2 and 3) 2 Victory Weekend events at Bristol Motor Speedway (April 13-15 and August 15-17, Bristol, TN) - \$60,000; 4 and 5) 2 Victory Weekend events at Dover International Speedway (May 4-6 and October 5-7, Dover, DE) - \$60,000; 6 and 7) 2 Victory Weekend events at Michigan International Speedway (June 8-10 and August 10-12, Brooklyn, MI) - \$60,000; 8) Victory Weekend at Homestead-Miami Speedway (November 16-20, Miami, FL) - \$30,000



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