



HARRISONBURG-ROCKINGHAM

## Community Needs Spring 2017

Thank you for allowing us the opportunity to share with you some of the needs of the nonprofit organizations in our community. This booklet contains a summary of current projects. If you wish to see additional information on each project, please contact us to review the full proposals.

Thank you for giving your resources and time to help others.

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## Community Needs – Spring 2017

Organization	Amount	Project
Blue Ridge Area Food Bank	\$ 10,000	Healthy Food For Our Neighbors in Need
Boy Scouts of America, Stonewall Jackson Area	\$ 70,000	Mentorship Youth Outreach
Boys & Girls Clubs of H/R	\$ 7,873	BGCHR Summer Brain Gain
BRCC Educational Foundation	\$ 2,910	Exploring College – 8 <sup>th</sup> Grade Students at BRCC
Briery Branch Community Club	\$ 2,000	Bathroom Fixtures for Picnic Shelter
Central Valley Habitat for Humanity	\$ 9,000	Brookside Park – Building Dreams through Affordable Housing
Crossroads to Brain Injury Recovery	\$ 5,000	Circles of Support
Elkton Area United Services	\$ 5,000	Emergency Assistance
Explore More Discovery Museum	\$ 9,200	Community Maker Space – a workshop studio
Faith in Action	\$ 5,215	Congregations Linking to Build a Stronger Community
Family Life Resource Center	\$ 7,500	Window Replacement
First Tee of Harrisonburg	\$ 5,689	Juvenile Diversion Program
Goodwill Industries of the Valleys	\$ 8,375	Refugee Work Readiness Program
Harrisonburg Gift and Thrift, Inc.	\$ 10,000	Gift and Thrift Solar Project
Harrisonburg Rockingham Child Day Care Center	\$ 50,000	Building Fund
Harrisonburg Rockingham Free Clinic	\$ 40,000	Integrated Primary Health Care
Hope Distributed Community Development Corp.	\$ 50,000	Refrigeration
Institute of Innovation in Health & Human Services - JMU	\$ 9,822	Gus Bus: Reading Road Show
Oasis Preschool & Nursery	\$ 50,000	Oasis Preschool & Nursery/Grace Covenant playground enhancement
On The Road Collaborative	\$ 22,575	Career Enrichment Project for Middle School Youth
Our Community Place	\$ 20,000	Kitchen Enterprise
Rebuilding Together	\$ 5,000	Home Modifications

Roberta Webb Child Care Center	\$ 5,000	Bridging the Gap – childcare assistance for low income families
Salvation Army, The	\$ 10,000	Homeless Shelter
Shenandoah National Park Trust, The	\$ 7,500	Community Engagement on Shenandoah's Trails
Shenandoah Valley Bach Festival	\$ 10,000	Celebrating 25 Years of the Bach Festival
Steve Wingfield Evangelistic Association	\$ 5,000	2017 Memorial Day Community Celebration
Trout Unlimited, Massanutten Chapter	\$ 2,819	Trout in the Classroom
Valley Brethren-Mennonite Heritage Center	\$ 5,000	Interactive Video
WMRA	\$ 5,000	Homeland Class: WMRA's Focus on Education



96 Laurel Hill Road, Verona, VA 24482

Ellen Butchart

540-213-8429

[ebutchart@brafb.org](mailto:ebutchart@brafb.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-521202644

## **Title of Project: *Healthy Food For Our Neighbors In Need***

### **Short description of proposed project**

The acquisition of healthy food for distribution is a central strategy for the Food Bank to achieve its goal to alleviate hunger in our community. A Hunger in America study in 2014 highlighted the challenges faced by Food Bank clients, pointing to the stresses an epidemic of diabetes and chronic illnesses associated with poor nutrition has placed on food insecure individuals, their families, and their financial stability. The study also speaks to how poor health in this community burdens our health care system and its resources. We learned that 48% of Food Bank clients report their health status as poor or fair and 40% have no health insurance at all. 30% report someone in the household has diabetes and 55% report that someone in the household has high blood pressure. Perhaps the most troubling statistic is that 85% of our clients intentionally buy inexpensive, unhealthy food to stretch their resources. Our clients want access to healthy foods, and ask for them. As we shift to a more holistic view of the impact of hunger, the Food Bank has defined food equity as the opportunity for everyone to nourish their families with food that will sustain them and help them thrive.

**Is this a capital campaign project?**

No

**Total cost of project-**

\$7,690,000

**Amount requested in this proposal: \$10,000**

### **Sources or potential sources of additional funding for this project:**

The top ten unrestricted donations received in FY17 (to date) are:

Feeding America (Non-Profit) \$80,514

Gary McGraw and Amy Barley (Individual Donor) \$77,313

Commonwealth of Virginia Campaign (Government Agency) \$60,516

Mindy J. Loy Trust (Estate) \$60,000

Charlottesville Radio Group (Business) \$46,064 YTD in kind

Oakwood Foundation (Family Foundation) \$25,000

Jo Anne Balling (Individual Donor) \$20,162

Agua Fund (Family Foundation) \$20,000

Grace Riggs Fund (Donor Advised Fund) \$20,000

Estate of Eleanor Lee Barnes (Estate) \$20,000

<b>Timetable for project</b>	July 1, 2017-June 30, 2018
<b>Number of people organization serves in one year</b>	164,000
<b>Percentage of board members who contribute financially</b>	100

## Financial Information

<b>Date of 990</b>	10/25/2017
<b>Total Revenue (990, Part 1, Line 12):</b>	\$46,605,791
<b>Total Expenses (990, Part 1, Line 18):</b>	\$44,681,714

### **What does the charity do with its money? (IRS 990, Part III, Line 1)**

To feed hungry people through a network of community organizations in central and western Virginia, and to engage our communities in the fight to end hunger locally and nationally.

<b>Total Expenses-</b>	\$44,681,714
<b>Program Services Expenses</b>	\$42,767,114 (95.7%)
<b>Management Services Expenses</b>	\$704,401 (1.6%)
<b>Fundraising Services Expenses</b>	\$1,210,199 (2.7%)

**This organization does not receive 25% or more of its total income from government funds.**

### **Program Accomplishments (990, Part III, Line 4)**

Updated: In FY 16, the Food Bank distributed 24.6 million pounds of food to people in need through a network of over 215 food pantries, soup kitchens, and shelters--providing enough food for 20.5 million meals for an average of 114,400 people each month. Of the 5.9 million pounds of fresh produce distributed, 1.0 million pounds was distributed directly to an average of 3,640 individuals each month living in poverty-stricken remote or rural communities. Through the Food Bank's child hunger outreach, 8,250 at risk children were served each month. Over 420 seniors without means to reach a food pantry received food from the Food Bank each month last year, and this year that number has grown to more than 1300 individuals per month who are over the age of 60 or disabled. Ninety-six cents of every dollar spent goes toward programs to feed hungry people and the Food Bank has received a Four-Star rating from Charity Navigator.



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**Boy Scouts of America  
Stonewall Jackson Area Council**

**801 Hopeman Parkway, Waynesboro VA 22980**

**Michael Alexiou, M.D.  
Massanutten District Committee Member  
540-435-1779  
[michaelalexiou2@gmail.com](mailto:michaelalexiou2@gmail.com)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-0506448

## **Title of Project: *Mentorship Youth Outreach***

### **Short description of proposed project**

The greatest future challenge to Harrisonburg will be the character development of the next generation of young men in our community. Currently, 40% of children are being raised by a single parent in the Harrisonburg-Rockingham county area; 80% are single mothers. Their character development and ultimate future success is challenged by a lack of a male role model, the financial and social constraints of a single family home, and the inculcation of morality from video and media. Investing in the character of our youth holds promise for the greatest return of our charitable resources; changing the life of a youth will pay dividends over and over during the life time of the individual and our community.

Teaching character and integrity to youth is a daunting task. Scouting has been doing this in the United States since 1910. There are many studies demonstrating their effectiveness in changing outcomes for at-risk youth. Our proposal is to develop the opportunities to both connect at-risk youth to the Boy Scout organization and provide the means for their participation. This will require educational and marketing resources, transportation resources, and organizational resources to meet the demands of increased youth participation.

<b>Is this a capital campaign project?</b>	No
<b>Total cost of project-</b>	\$70,000

**Amount requested in this proposal: \$70,000**

**Sources or potential sources of additional funding for this project:**  
None at this time

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

\$10,000 - for education material development and marketing  
\$20,000 - for part time staff position to enhance outreach  
\$20,000 - to purchase a van/bus, \$10,000 - for maintenance/fuel/driver  
\$20,000 - for increased operational costs

**Timetable for project**

The next 1 - 2 years

**Number of people organization serves in one year**

5,000

**Percentage of board members who contribute financially**

100

## **Financial Information**

**Date of 990**

12/31/2015

**Total Revenue (990, Part 1, Line 12):**

\$1,488,522

**Total Expenses (990, Part 1, Line 18):**

\$1,444,291

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

THE CORPORATION SHALL PROMOTE, WITHIN THE TERRITORY COVERED BY THE CHARTER FROM TIME TO TIME GRANTED IT BY THE BOY SCOUTS OF AMERICA AND IN ACCORDANCE WITH THE CONGRESSIONAL CHARTER, BYLAWS, AND RULES AND REGULATIONS OF THE BOY SCOUTS OF AMERICA, THE SCOUTING PROGRAM OF PROMOTING THE ABILITY OF BOYS AND YOUNG MEN AND WOMEN TO DO THINGS FOR THEMSELVES AND OTHERS, TRAINING THEM IN SCOUTCRAFT, AND TEACHING THEM PATRIOTISM, COURAGE, SELF-RELIANCE, AND KINDRED VIRTUES, USING THE METHODS WHICH ARE NOW IN COMMON USE BY THE BOY SCOUTS OF AMERICA.

**Total Expenses**

\$1,444,291

**Program Services Expenses**

\$1,135,336 (81%)

**Management Services Expenses**

\$165,225 (13%)

**Fundraising Services Expenses**

\$143,700 (6%)

**This organization does not receive 25% or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**

CAMPING AND THE TEACHING OF OUTDOOR SKILLS ARE MAJOR METHODS OF THE SCOUTING PROGRAM. OVER 12,000 BOY DAYS OF CAMPING OCCURS ANNUALLY AT THE CAMP. THROUGH ADVANCEMENT PROGRAMS SCOUTS' SELF ESTEEM IS REINFORCED AND DEVELOPED IN A POSITIVE FASHION. THE ADVANCEMENT PROGRAM IS A GREAT STRENGTH OF OUR COUNCIL PROGRAM AS EVIDENCED BY THE LONG HISTORY OF HAVING 8% OF OUR SCOUTS BECOMING EAGLE SCOUTS, WHICH IS TWICE THE NATIONAL EXPERIENCE.



**620 Simms Avenue, Harrisonburg, VA 22802**

**Wendi Ankrom  
Grant Coordinator  
540-434-6060**

**[wankrom@bgchr.org](mailto:wankrom@bgchr.org)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-1652418

## **Title of Project: *BGCHR Summer Brain Gain***

### **Short description of proposed project**

For 22 years, Boys & Girls Clubs of Harrisonburg and Rockingham County (BGCHR) has been at the forefront of youth development. Going forward, we are dedicated to ensuring that all of our community's young people have greater access to programs that will help them shape great futures. One type of program that is desperately needed in our community is summer programming with a strong academic component. To address this need, Boys & Girls Clubs of America has developed a new program called Summer Brain Gain. Summer Brain Gain adds engaging, educational activities to the typical summer camp experience and is for youth ages 5-18. Summer Brain Gain adds weekly thematic modules that build to a final, culminating project or event, hands-on and interactive activities and group work. Summer Brain Gain modules are available in elementary, middle and high school levels. BGCHR is determined to help young people fight summer learning loss while having a fun, productive summer.

**Is this a capital campaign project?**

No

**Total cost of project-**

\$9,476

**Amount requested in this proposal: \$7,873.40**

**Sources or potential sources of additional funding for this project:**

This is a new program, no other funding sources at this time.

<b>Timetable for project</b>	5/2017-5/2018
<b>Number of people project will serve</b>	245
<b>Number of people organization serves in one year</b>	700
<b>Percentage of board members who contribute financially</b>	100

## **Financial Information**

<b>Date of 990</b>	6/30/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$991,604
<b>Total Expenses (990, Part 1, Line 18):</b>	\$987,985

### **What does the charity do with its money? (IRS 990, Part III, Line 1)**

The Boys & Girls Clubs of Harrisonburg and Rockingham County (BGCHR) provides youth ages 5-18 with a safe place to learn and grow through life-enhancing programs and character development experiences while also providing them with the opportunity to develop ongoing relationships with caring adult professionals. BGCHR is open every day after school and during the summer with enriching programs that support educational, community and family endeavors.

<b>Total Expenses</b>	\$987,985
<b>Program Services Expenses</b>	\$750,161 (76%)
<b>Management Services Expenses</b>	\$187,070 (19%)
<b>Fundraising Services Expenses</b>	\$ 50,754 ( 5%)

**This organization does not receive 25% or more of its total income from government funds.**

### **Program Accomplishments (990, Part III, Line 4)**

BGCHR has seven club sites throughout Harrisonburg and Rockingham County and serves children and youth in our community with before and after school care. This past year, staff, members, volunteers and mentors provided needed support to over 800 children and youth in an effort to increase on time graduation rates, reduce incidences of teen crime and drug and gang awareness and help them on their path to becoming caring, responsible and productive citizens.



## **Blue Ridge Community College Educational Foundation, Inc.**

**One College Lane, Weyers Cave, VA 24486-0080**

**Amy Laser Kiger**  
**Foundation Executive Director**  
**540-453-2211**  
[kigera@brcc.edu](mailto:kigera@brcc.edu)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-1328809

### **Title of Project: *Exploring College with 8th Grade Students at Blue Ridge Community College***

#### **Short description of proposed project**

Many middle school students are being required to create a program of study to guide them through their high school experience, yet many of them have not had exposure to a college campus or to post-secondary educational opportunities. The Exploring College event is a chance for every 8th grade student in Harrisonburg and Rockingham County to visit Blue Ridge Community College and explore educational opportunities. The field trip will provide equal opportunity and access for all 8th graders to learn more about leading career opportunities in the central Shenandoah Valley. The event will provide exposure to dual enrollment, financial aid, in-demand careers including health sciences and STEM. Students will learn about the college experience and basic college terminology.

#### **Is this a capital campaign project?**

No

#### **If not and your organization has a capital campaign project need, please provide a short description:**

The Blue Ridge Community College Educational Foundation just completed its third ever major gifts campaign. However, it is always a priority to raise funds so that the College can respond rapidly to emerging workforce needs.

#### **Total cost of project:**

\$7305

### **Amount requested in this proposal: \$2,910**

#### **Sources or potential sources of additional funding for this project:**

Community Foundation of the Central Blue Ridge - \$4,395 request

#### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

\$ 235 - for wrist bands and flags to divide students into groups

\$1,700 - for pizza for lunch for all attendees

\$ 375 - for water at lunch for all attendees

\$ 600 - for transportation to and from the middle schools to Blue Ridge Community College

<b>Timetable for project</b>	May 2017 through October 2017
<b>Number of people project will serve</b>	1,319 8th grade students from Harrisonburg & Rockingham County
<b>Number of people organization serves in one year</b>	5,834 students in credit programs, plus additional students served in noncredit programs
<b>Percentage of board members who contribute financially</b>	100%

## Financial Information

<b>Date of 990</b>	6/30/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$1,929,174
<b>Total Expenses (990, Part 1, Line 18):</b>	\$ 892,420

### What does the charity do with its money? (IRS 990, Part III, Line 1)

The BRCC Educational Foundation builds community relationships and secures resources to strengthen the programs and services of Blue Ridge Community College. Current levels of funding are not sufficient to keep pace with the challenges of meeting BRCC's diverse student needs and addressing workforce development services and programs. Additionally, traditional funding sources are not expected to grow in proportion to BRCC's enrollment. To meet the community's increasing needs for programs, services, facilities, and scholarships, private funds are necessary. Funds raised by the BRCC Educational Foundation represent the difference between adequacy, as provided by traditional sources of funding, and excellence, that only private investment can provide.

<b>Total Expenses</b>	\$892,420
<b>Program Services Expenses</b>	\$690,679 (77.4%)
<b>Management Services Expenses</b>	\$87,505 (9.8%)
<b>Fundraising Services Expenses</b>	\$114,236 (12.8%)

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

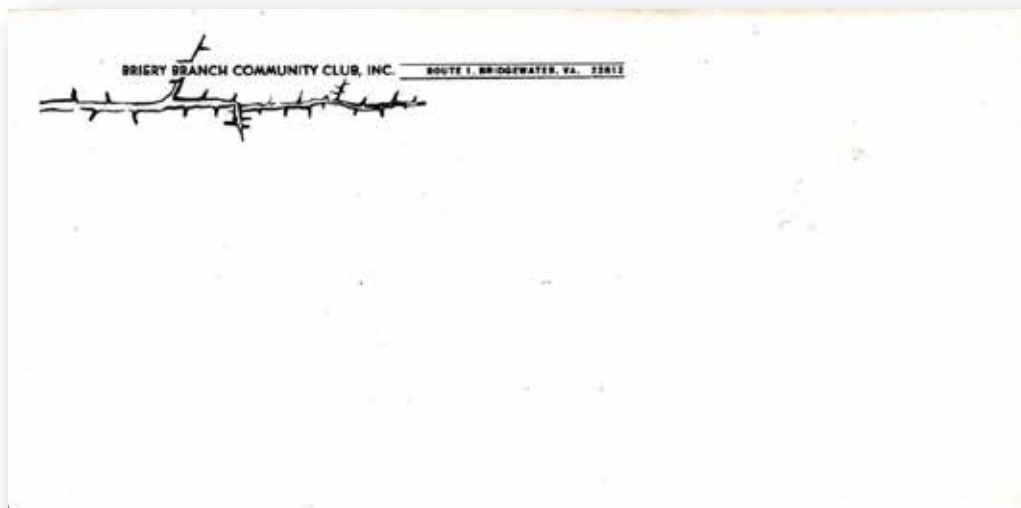
4a - During this academic year the BRCC Educational Foundation provided 265 scholarships, totaling \$325,916, to students in credit programs, as well as children participating in BRCC's Learning Can Be Fun summer youth program, GED students, and high school students participating in Career Pathways. Many of these scholarships are based on financial need. Although a BRCC education appears affordable, it is beyond the means of many students and families in our community. A college education is becoming an essential requirement for obtaining a good-paying job and moving up the ladder, and scholarships ensure that a college education is financially possible for all who desire it.

4b - The BRCC Educational Foundation provided \$150,703 in wage reimbursements to the College, which included support for nursing faculty, Continuing Education Health Technology instruction, and Veterinary Technology instructors.

4c - The BRCC Educational Foundation provided \$89,237 in grants to BRCC, which included \$62,500 toward robots purchased for the Manufacturing Engineering Technology & Mechatronics Program, \$18,862 for ESL and math tutors, and \$7,875 for an AcademicWorks scholarship system for the Financial Aid office.

### Other needs of the organization

Student scholarships - Contributions of less than \$1,000 can be designated for the general scholarship fund. Contributions of \$1,000 or more can provide a named scholarship opportunity.



## **Briery Branch Community Club**

**7422 Community Center Road, Bridgewater, VA 22812**

**Dennis L. Cupp**

**President**

**540-828-6619**

**[dencupp@comcast.net](mailto:dencupp@comcast.net)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #54-6053427

### **Title of Project: *Bathroom fixtures for Picnic Shelter***

#### **Short description of proposed project**

We are in the final stages of completing our 42 by 60 foot picnic shelter. As of February 21st \$51,905.62 has been spent. We have received \$57,239.43 from a variety of sources including grants from the County of Rockingham; Community Foundation; cashed in our CD for this project; fund raising events such as our tenderloin and fried ham suppers, annual lawn party and dog show, food booths for gun and arts and crafts show;, a loan of \$15,00 and of course donations.

To complete the project we need to complete the electrical wiring of \$1,500, gutter \$700, ceiling for bathroom \$600, top soil and shrubs \$1,000 and to purchase plumbing fixtures for the bathrooms \$2,000 (labor donated). The bathrooms have been painted and partitions purchased.

There are a number of fund raising projects between now and June including suppers, arts and crafts food booths. However, we are running a little short to have the shelter completed by the Annual Lawn Party and are seeking funds to cover the plumbing fixtures for the bathrooms.

**Is this a capital campaign project?**

Yes

**Total cost of project**

\$60,000

**Amount requested in this proposal: \$2,000**

**Sources or potential sources of additional funding for this project:**

Between now and the first of June, the proposed completing date, there are scheduled 4 super fund raisers and a food booth at an arts and craft show. Then in June the annual lawn party and dog show and possible a food booth at a gun show. If all these take place we are looking at an income of \$6,000. However, funds are need for insurance, heat and light, CPA, and monies to complete other parts of the shelter/

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

\$1,500 - Electric hook up to Community Center and hanging electric fixtures

\$ 700 - Gutter

\$ 600 - Ceiling for bathrooms

\$1,000 - Top soil and shrubs

**Timetable for project**

June 2017

**Number of people project will serve**

2000

**Number of people organization serves in one year**

3,500

**Percentage of board members who contribute financially**

100

**Financial Information**

**Date of Financial Information** My organization is not required to file a 990.

10/31/2016

**Total Revenue:**

\$52,451

**Total Expenses:**

\$78,727

**What does the charity do with its money?**

Maintain Briery Branch Community Center, its grounds, facilities and were are currently constructing a picnic shelter.

**This organization does not receive 25 % or more of its total income from government funds.**

**Program Accomplishments**

This past year we have repaired the old tennis courts keeping one for tennis and other converting into a basketball court and two corn hole courts. We are in the final stages of completing the 42 by 60 foot picnic shelter with bathroom.

**Other needs of the organization**

Construct handicap accessible bathroom to replace the current ones in community center that were built in 1958. Estimated cost is \$35,000.





205 Dry River Rd (PO Box 245) Bridgewater, VA 22812

Marsha Smith  
Executive Director  
540-828-6288

[marsha@centralvalleyhabitat.org](mailto:marsha@centralvalleyhabitat.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-144-1871

## **Title of Project: *Brookside Park - Building Dreams through Affordable Housing***

### **Short description of proposed project**

In November 2011, Central Valley Habitat for Humanity purchased six duplex lots in the Brookside Park subdivision in Harrisonburg. These lots already had the water and sewer connection fees paid, making them more affordable. CVHfH would like to raise funds to take on construction of two or four of these units at once, thereby taking advantage of the operational efficiency and decreased cost per unit. In addition, we are looking to collaborate with numerous businesses, civic organization and churches, that alone may be unable to sponsor a home (\$35,000), but together can contribute to make the project viable. The completed project will provide units of affordable, efficient housing in Harrisonburg for lower to moderate income families. The attached photo shows some of the unimproved lots owned by CVHfH in the Brookside Park subdivision.

**Is this a capital campaign project?**

No

**Total cost of project**

\$220,000 Phase I (2 housing units)

**Amount requested in this proposal: \$9,000**

### **Sources or potential sources of additional funding for this project:**

HFHI Gifts In Kind(GIK): Dow, Yale, Hunter Douglass, Whirlpool, Cree and Valspar - \$3,500 per unit is the estimated value of in kind gifts from HFHI.

Other GIK: Area businesses and skilled craftsmen provide their services at a discount or at no charge. The estimated value of these donation is \$3,500 per unit.

CVHfH Giving Clubs (sustained giving by repeat donors) - \$6,000 per unit. These funds are on hand.

% of Mortgage Payments of Previously Completed Homes - \$2,500 per unit – These funds will be available.

Potential to develop numerous business partners in Harrisonburg who are interested in affordable home ownership. These include Bowl of Good and Harman Construction.

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Site preparation	Foundation construction
Framing of the home	Interior insulation
Windows	Roofing
Exterior siding and trim work	Interior walls, partitions, tub and shower
HVAC work, ducts, register openings	Insulation of walls and attic
Drywall install and finish surface prep	Painting of ceilings and walls
Flooring installation	Kitchen cabinets
Bathroom fixtures	
Exterior landscaping	
Wiring of electrical, cable, phone, fire alarms, lights, switches	
Plumbing of water lines and waste water drainage	
Interior wood trim on windows, doors and baseboards	

<b>Timetable for project</b>	09/2017 - 03/2018
<b>Number of people project will serve -</b>	2 families & engage many volunteers
<b>Number of people organization serves in one year</b>	Two or three families
<b>Percentage of board members who contribute financially</b>	100

**Financial Information**

<b>Date of 990</b>	2/26/2017
<b>Total Revenue ( 990, Part 1, Line 12):</b>	\$490,059
<b>Total Expenses (990, Part 1, Line 18):</b>	\$478,344

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

Central Valley Habitat for Humanity is a nonprofit, ecumenical Christian ministry that works in partnership with God and people in the Central Shenandoah Valley by building houses that enable families living in inadequate housing, who otherwise would be unable to do so, to own simple decent houses in which they can live and grow into all that God intends.

<b>Total Expenses</b>	\$478,344
<b>Program Services Expenses</b>	\$399,380 (83.5%)
<b>Management Services Expenses</b>	\$ 72,941 (15.2%)
<b>Fundraising Services Expenses</b>	\$ 6,023 ( 1.3%)

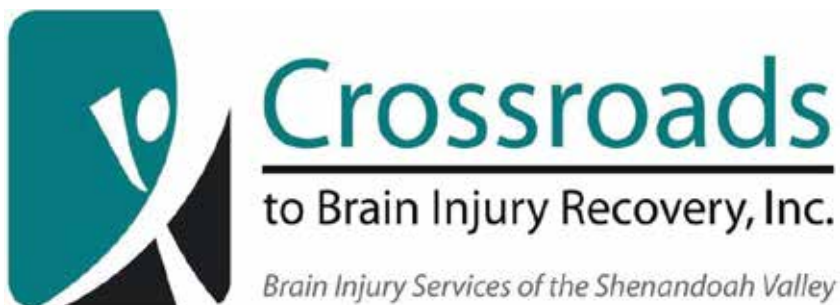
**This organization does not receive 25 % or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**

We create affordable housing for those in need. Further details available upon request.

**Other needs of the organization**

Volunteers to serve on committees and on our board of directors (no cost)  
 Volunteers who are skilled tradesmen (possibly retired) who are available during the week.  
 A person to assist with marketing and publicity.



**601 University Blvd, Harrisonburg, VA 22801**

**Tamara Wagester**  
**540-568-8923**  
[tamara@c2bir.org](mailto:tamara@c2bir.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-20-4795567

## **Title of Project: *Circles of Support***

### **Short description of proposed project**

Circles of Support combines Case Management, life skills training, and community supports to increase independence and self-sufficiency for persons with brain injury in our community. It is estimated that nearly 2,000 individuals in the Harrisonburg-Rockingham County area are living with a disability as a result of a brain injury. Persons with brain injury struggle to access services due to many factors such as memory loss, difficulty organizing and sequencing, and impaired judgment. These common consequences of brain injury may also place individuals at risk for institutionalization, homelessness, repeat hospitalizations and even incarceration. Such a diminished life is avoidable with services and supports such as those provided by our program.

**Is this a capital campaign project?**

No

**Total cost of project**

\$273,610

**Amount requested in this proposal: \$5,000**

### **Sources or potential sources of additional funding for this project:**

State contract (\$183,610) confirmed

CAPSAW (\$9,500) confirmed

United Way of Greater Augusta (\$7,500) confirmed

United Way of Harrisonburg and Rockingham County (\$7,000)

Augusta Health (\$10,000) confirmed

Community Foundation of Central Blue Ridge (\$3,000) requested

Contributions and fundraising (\$17,000) anticipated

Program fees (\$5,000) anticipated

In-kind (\$12,000) confirmed

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

1. Provide for assistive technology (I.e., smart phones, tablets, automatic stove shut-off timers, digital medication managers) needs for identified clients.
2. Fund gas cards and co-payments for clients to attend medical appointments, school, and work.

<b>Timetable for project</b>	7/1/2017-6/30/2018
<b>Number of people project will serve</b>	65
<b>Number of people organization serves in one year</b>	65
<b>Percentage of board members who contribute financially</b>	100%

## Financial Information

<b>Date of 990</b>	10/18/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$257,428
<b>Total Expenses (990, Part 1, Line 18):</b>	\$212,121

### What does the charity do with its money? (IRS 990, Part III, Line 1)

Crossroads uses its money to further its mission to improve the quality of life for those affected by brain injury by ensuring that individuals and their caregivers have access to the information, resources and services they need to lead independent and productive lives.

<b>Total Expenses-</b>	\$212,121
<b>Program Services Expenses</b>	\$178,011 (83.92%)
<b>Management Services Expenses</b>	\$ 33,029 (15.57%)
<b>Fundraising Services Expenses</b>	\$ 1,081 ( 0.51%)

### This organization does receive 25 percent or more of its total income from government funds.

Crossroads has a contract with the state to provide basic case management services to 50 people (with least resources and greatest need) per year who reside in a 5-county area. Per the contract, we are to leverage local dollars to sustain operations.

### Program Accomplishments (990, Part III, Line 4)

Crossroads provided case management to 65 individuals. Case management includes coordinating services, resources and supports for persons with brain injury such as health, financial, employment, education, housing, assistive devices and independent living. Thirteen (13) individuals were working or returned to work, 5 were volunteering in the community and 12 were enrolled in school or training. Twelve (12) individuals received more intensive community support services, and 12 obtained safer, more stable housing. 79% of clients reported an increase in their quality of life following Crossroads' services. 94% of clients reported that Crossroads' services met or exceeded their expectations; and 94% were satisfied with the quality of services provided. 93% of clients and caregivers who responded indicated that Crossroads' services made it easier for them to access needed information, resources and services. Outreach and education were provided through workshops, presentations and community awareness events. Crossroads was awarded a second consecutive 3-year accreditation from CARF International for its community services coordination (i.e., Case Management) program. This 3-year accreditation extends through May 2018.

### Other needs of the organization

Office supplies (\$3,000)  
 Neuropsychological and other client evaluations (\$2,000)  
 Assortment of biking and sports helmets (\$500)  
 Gas cards for clients (\$1,000)  
 Pre-paid cell phones and other assistive technology for clients (\$1,200)  
 BI First Documentation System annual lease (\$2,500)  
 CARF Survey Fee (\$9,500)



218 W. Spotswood Trail/P.O. Box 383, Elkton, VA 22827

**Marsha Keck Deavers**  
**Executive Director**  
**540-298-8685**  
[caus1@verizon.net](mailto:caus1@verizon.net)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-1020432

## **Title of Project: *Emergency Assistance***

### **Short description of proposed project**

The Emergency Assistance Program provides aid to families or individuals living in the 22827 zip code who are living at or below the 150 percent poverty level and are in crisis or facing hardship. This program provides financial and non-monetary assistance through food, housing, electricity, heating, medical, dental, education and transportation.

### **Is this a capital campaign project?**

No

### **If not and your organization has a capital campaign project need, please provide a short description:**

Elkton Area United Services' Thrift Store is in dire need of expansion. Forty-three percent of the agency's operating revenues are generated from the thrift store. Currently, the retail space is 1,540 square feet. Expanding the retail space would increase the store's square footage and thus increase sales revenues, enabling the agency to expand its programs to meet the needs of the community. Estimated cost to build a structure is \$500,000.

### **Total cost of project**

\$366,333

## **Amount requested in this proposal: \$5,000**

### **Sources or potential sources of additional funding for this project:**

United Way of Harrisonburg-Rockingham County (committed): \$14,000

Elkton Area Community Donations (requested & committed): \$72,693

The Community Foundation (requested): \$5,000

Designated Donations (requested & committed): \$26,123

Non-monetary Donations (food, school supplies, household items, etc.) (committed): \$248,517

### **Timetable for project**

January 1, 2017 - December 31, 2017

### **Number of people project will serve**

7,216

### **Number of people organization serves in one year**

15,188

### **Percentage of board members who contribute financially**

100%

## Financial Information

<b>Date of 990</b>	12/31/2015
<b>Total Revenue (990, Part 1, Line 12):</b>	\$291,747
<b>Total Expenses (990, Part 1, Line 18):</b>	\$245,329

### **What does the charity do with its money? (IRS 990, Part III, Line 1)**

To initiate, foster and coordinate programs that improve the quality of life for the residents of the Elkton, Virginia area, while preserving their dignity and increasing their opportunity to be self-sufficient. EAUS will always be a good steward of all donated goods.

<b>Total Expenses-</b>	\$245,329	
<b>Program Services Expenses</b>	\$229,540	(94%)
<b>Management Services Expenses</b>	\$ 15,789	( 6%)
<b>Fundraising Services Expenses</b>	\$ 0.00	( 0%)

**This organization does not receive 25 % or more of its total income from government funds.**

### **Program Accomplishments (990, Part III, Line 4)**

Emergency Assistance provided immediate financial assistance to individuals and families for needs such as housing, utilities, transportation and medical services. The food pantry provided food to needy individuals and families. The thrift store sold donated clothing and household goods. The proceeds of which are used to fund other program service accomplishments.

### **Other needs of your organization**

While there are not many other needs of the organization, financially any little bit helps towards the Emergency Assistance Program.



150 S. Main Street, Harrisonburg, VA 22801

**Lisa Shull**  
**Executive Director**  
**540-442-8900**  
[lisa@iexplore-more.com](mailto:lisa@iexplore-more.com)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-16-1683676

## **Title of Project: *Community Maker Space - a workshop studio for families***

### **Short description of proposed project**

Explore More Discovery Museum (EMDM) is seeking support to transform a new 1,250 sq. ft. classroom/exhibit area into a Community Maker Space. To date, approximately \$90,000 in capital resources have been invested to create the shell space and we now have a blank canvas for future making. This learning laboratory will feature work stations, tools, and materials that enable participants to investigate STEAM (science, technology, engineering, art, mathematics) topics through hands-on exploration. Making opportunities will include computer programming, stop motion animation, music and movie making, robotics, textile arts, electronics, woodworking and 2D and 3D fabrication.

The Maker Space will encompass the values of collaboration, innovation, risk-taking, creativity, and personalized learning. One of our primary goals is to provide entry points to creative problem solving at an early age. In addition to serving EMDM's target maker audience (upper elementary/middle school), we anticipate connectivity between participants of all ages. It is our goal to expand our current high school and college mentoring partnerships to sustain and expand the scope of the Maker Space. The museum seeks to provide an accessible environment for makers of all ages, genders, ethnic and socioeconomic backgrounds.

**Is this a capital campaign project?** No

### **If your organization has a capital campaign project need, please provide a short description:**

The future 2nd floor Arts & Innovation area will offer eight new, interactive exhibit galleries. Visitors will build in the construction zone, fly the airplane, and our youngest explorers will play in the early childhood Wonderwoods.

**Total cost of project** \$184,120

**Amount requested in this proposal: \$9,200**

### **Sources or potential sources of additional funding for this project):**

Appleseed Foundation (Matching Grant)	\$43,600
Private Community Donors (Matching Funds)	\$43,600
Shenandoah Valley Technology Council	\$2,600
Shenandoah Valley Innovation Coalition	\$1,500
Shenandoah Valley Innovation Coalition	\$4,750
CDBG Funds	\$10,000 (requested \$17,000)

**In-kind commitments:**

Camp Horizons (6) 5ft. x 8.5 ft. windows	\$2,800
EMDM Operations Personnel Budget	\$25,800
Volunteer Staffing Contributions from partners	\$32,270

**Prospective funding sources:**

The Community Foundation of Central Blue Ridge	\$5,000
The Community Foundation of Harrisonburg and Rockingham County	\$9,200

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Mounted Projector & Screen - \$2,500
iPAD Air Tablets - \$2,000 (\$400 each)
Collaborative Furniture - \$1,200 (Comfy sofa, coffee table, chairs and whiteboard area for perfect brain-storming sessions)
TechShop Makerspace Academy & travel costs - \$3,500 (3 ½ days hands-on course <a href="http://www.techshop.ws/">www.techshop.ws/</a> )

<b>Timetable for project</b>	March 2017 to March 2018
<b>Number of people project will serve</b>	20,000
<b>Number of people organization serves in one year</b>	60,000
<b>Percentage of board members who contribute financially</b>	100%

**Financial Information**

<b>Date of 990</b>	12/31/2015
<b>Total Revenue (990, Part 1, Line 12):</b>	\$980,330
<b>Total Expenses (990, Part 1, Line 18):</b>	\$551,128

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

Explore More engages young minds through interactive, multi-sensory learning experiences that promote better understanding of themselves and their world.

<b>Total Expenses</b>	\$551,128
<b>Program Services Expenses</b>	\$379,922 (69%)
<b>Management Services Expenses</b>	\$76,861 (14%)
<b>Fundraising Services Expenses</b>	\$94,284 (17%)

**This organization does not receive 25 % or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**

- 4a. Capital campaign - includes expenditures for the initial build-out and construction of additional facility space for museum exhibits (Expenses: \$100,464)
- 4b. Programming and field trips - includes salaries and related materials in support of year round programming and field trips (Expenses \$49,732, Revenues \$70,810)
- 4c. Exhibits - includes salaries and expenditures for exhibit maintenance and upkeep associated with the museum's facility (Expenses - \$25,324)
- Line 4d. (see schedule O) - Other program services include allocated program salaries, depreciation, building overhead and other direct expenses

<b>Other needs of your organization:</b>	Support for current exhibitions: \$65 to \$20,000
2nd Floor Welcome Desk & computer \$3,500	Dishwasher - \$600
Commercial floor scrubber - \$2,975	Support for scholarships: \$25-\$5,000
Washer/Dryer - \$1,2000	



**PO Box 964, Harrisonburg, VA 22803-0000**

**Art Stoltzfus**  
**Community Organizing Coordinator**  
**574-370-7197**  
[faithinactionva@gmail.com](mailto:faithinactionva@gmail.com)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN # 47-3083503

**Title of Project: *Congregations Linking to Build a Stronger Community***

**Short description of proposed project**

- Faith in Action, an umbrella organization comprised of 22 Muslim, Jewish and Christian congregations, proposes a day-long conference for 35 clergy on the role of faith communities to work together for justice in Harrisonburg and Rockingham County. Conference participants will represent the rich religious, ethnic and racial diversity in the Harrisonburg / Rockingham County community.
- The project has three related and synergistic objectives:
  1. Deepen capacity of clergy to integrate work for justice into congregational mission.
  2. Build relationships among area clergy members.
  3. Expand racial and ethnic diversity of Faith in Action partners.
- The conference will provide a welcoming and cozy setting for networking, reflection and collaborative planning among clergy. A keynote speech will share experiences of integrating justice into the work of congregations. Workshop sessions will explore perspectives on justice from Christian, Muslim and Jewish perspectives and will provide practical skills for social change.

**Is this a capital campaign project?**

No

**Total cost of project**

\$5,215

**Amount requested in this proposal: \$5,215**

**Sources or potential sources of additional funding for this project:**

Faith in Action may be able to contribute some matching funds for this project.

**Timetable for project**

between September and November of 2017

**Number of people project will serve**

35 clergy (directly) & members of 22 congregations

**Number of people organization serves in one year**

22 congregations (over 4,000 people)

**Percentage of board members who contribute financially**

n/a

## Financial Information

**My organization is not required to file a 990.**

<b>Date of Financial Information</b>	12/31/2016
<b>Total Revenue</b>	\$15,919.68
<b>Total Expenses</b>	\$12,583.39

<b>What does the charity do with its money?</b>	Part time coordinator staffing costs Workshops and listening sessions Office supplies / postage Publicity and communications Website Miscellaneous
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<b>Total Expenses</b>	\$12,583.39
<b>Program Services Expenses</b>	\$ 4,483.39 (36%)
<b>Management Services Expenses</b>	\$ 8,100 (66%)
<b>Fundraising Services Expenses</b>	\$ 0 ( 0%)

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments

- Organized a total of 22 diverse congregations under the umbrella of Faith in Action. During its first year of operation it elected and Executive Committee, approved by-laws, receive its 501 c 3 nonprofit status, and hired a part-time staff person.
- Trained 16 congregational leaders in community organizing and advocacy.
- Trained 16 local congregations in a listening process.
- 19 congregations completed internal listening processes to determine which issues in their community concern them most.
- The Covenant Assembly of Faith in Action chose “local justice for our immigrant neighbors” as the focus issue.
- Generated community support for making Harrisonburg a Welcoming America City.
- Proposed resolution to make Harrisonburg a Welcoming America City. This resolution was passed on August 23, 2016 by the Harrisonburg City council.
- Created partnerships with immigrant and refugee support associations including the New American Consultative Council, Voces Unidas, Skyline Literacy, New Bridges, and Church World Service Refugee Resettlement.
- In partnership with the City of Harrisonburg and Rockingham County, created the Welcoming America Council where elected and immigrant leaders can strategize together to address common concerns.
- Increased civic engagement in local government by immigrants and refugees.
- Faith & immigrant communities have increased capacity to speak directly to City Council.

### Other needs of your organization:

1. Anti-racism training for clergy and congregational leaders
2. Fees for board members to attend a course on community organizing at EMU's Summer Peacebuilding Institute



**273 Newman Avenue, Harrisonburg, VA 22801**

**Marie Bradley**  
**Administrative Director**  
**540-434-8450**  
[marie@flrc.org](mailto:marie@flrc.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-541422046

## **Title of Project: *Window Replacement***

### **Short description of proposed project**

FLRC needs window replacement in the old part of the building. The windows in the building are crumbling and cannot be opened. This project would allow for better heating and cooling as well as preserve the structure of the building from water damage, etc.

**Is this a capital campaign project?**

No

**Total cost of project**

\$10,380

**Amount requested in this proposal: \$7,500**



**Sources or potential sources of additional funding for this project:**

Anonymous given (Year End Appeal) - \$2,750.00

**Timetable for project**

04/17-07/17

**Number of people organization serves in one year**

250

**Percentage of board members who contribute financially**

75%

**Financial Information****Date of 990**

5/15/2016

**Total Revenue (990, Part 1, Line 12)**

\$367,798

**Total Expenses (990, Part 1, Line 18)**

\$393,639

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

Providing Clinical Counseling Outpatient Mental health services to individuals, couples, and families.  
Conduct seminars on mental health and family life issues.

**Total Expenses**

\$393,639

**Program Services Expenses**

\$267,219 (68%)

**Management Services Expenses**

\$126,420 (32%)

**Fundraising Services Expenses**

\$ 0

**This organization does not receive 25% or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**

Clinical Outpatient Mental Health Counseling services to individuals, couples, and Families (4,105.5 Hours service)

Seminars/Workshops- Conduct Seminars and workshops in Churches in the community and the center on mental health, family 7 life issues (8 seminars w/ 51 participants)



**690 Garbers Church Road, Harrisonburg, VA 22801**

**Garrett King**  
**Executive Director**  
**540-437-4239**  
[king.gc06@gmail.com](mailto:king.gc06@gmail.com)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-263826410

## **Title of Project: *Juvenile Diversion Program***

### **Short description of proposed project**

The First Tee of Harrisonburg's Juvenile Diversion Program gives eligible minors who commit crimes in Harrisonburg and Rockingham County the opportunity for a second chance at maintaining an unblemished criminal record. The goal of this 9-12 week program is to prevent recidivism and produce good citizens through early intervention, as well as save money that would otherwise be spent by the police and courts in prosecuting a crime committed by a juvenile. Research has shown that it is more expensive to prosecute minors than it is to attempt to rehabilitate them and traditional punishments for juvenile crimes may impose harsh penalties affecting aspects of one's life far into the future.

Thanks to a strong partnership with the Harrisonburg/Rockingham 26th District Court Service Unit, our restorative justice program has helped local youth get a second chance since 2010. Youth referred to the program learn the meaning and importance of The First Tee's Nine Core Values (honesty, respect, judgment, courtesy, perseverance, responsibility, sportsmanship, confidence, & integrity) and receive mentorship and guidance on conflict resolution, making better decisions, goal setting, career planning, and more!

**Is this a capital campaign project?**

No

**Total cost of project**

\$7,369.00 (based on 20 youth served)

**Amount requested in this proposal: \$5,869**

### **Sources or potential sources of additional funding for this project:**

The First Tee of Harrisonburg receives \$75.00 per youth served from the Department of Juvenile Justice. The total cost to serve one youth in the 9-12 week program is approximately \$375 (staff labor, supplies, overhead). In 2017, The First Tee of Harrisonburg expects at least 20 referrals from the 26th District Court Service Unit, equating to \$1,500 (20 youth X \$75.00) in support of the program from the Department of Juvenile Justice.

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

\$ 60 – supplies/snacks provided to a youth during the program

\$1,200 – supplies/snacks for all 20 youth in the program in 2017

**Timetable for project**

The First Tee of Harrisonburg's Juvenile Diversion Program is a year round program. Juveniles are referred to the organization continually throughout the year.

**Number of people project will serve** 20+

**Number of people organization serves in one year** In 2016, The First Tee of Harrisonburg served 2,641 youth (ages 5-17) through our certification and outreach efforts. The First Tee of Harrisonburg introduced its Nine Core Values and the game of golf to another 3,150 students through our National School

**Percentage of board members who contribute financially** 100%

**Financial Information**

**Date of 990** 11/29/2016

**Total Revenue (990, Part 1, Line 12):** \$195,080

**Total Expenses (990, Part 1, Line 18):** \$167,027

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

The First Tee of Harrisonburg uses its money to impact the lives of young people in our community by providing learning facilities and educational programs that promote character development and life-enhancing values through the game of golf.

<b>Total Expenses</b>	\$167,027
<b>Program Services Expenses</b>	\$110,211 (66%)
<b>Management Services Expenses</b>	\$ 20,663 (12%)
<b>Fundraising Services Expenses</b>	\$ 36,153 (22%)

**This organization receives 25% or more of its total income from government funds.**

The City of Harrisonburg's Parks and Recreation Department originally started The First of Harrisonburg chapter and budgeted \$70,000 per year for its operation. The chapter license was transferred to a newly formed foundation (The Shenandoah Valley Junior Golf Foundation, Inc.) in 2011 with an agreement that the City of Harrisonburg would continue funding the organization at the \$70,000 level.

**Program Accomplishments (990, Part III, Line 4)**

The First Tee of Harrisonburg experienced tremendous growth over the past two years as more youth participated in our various programs than ever before.

In 2016, The First Tee's Life Skills Experience was delivered to 607 participants compared to 405 in 2015. The First Tee Life Skills Experience teaches young people skills that allow them to face challenges at home, school and play in a constructive manner that includes problem solving, managing time, controlling one's emotions, working well with others and improving relationships with family and community. Participants move through levels over time (PLAYer, Par, Birdie, Eagle, Ace) that introduce new and more advanced concepts of golf and life skills that help build character on and off the course.

In 2016, The First Tee of Harrisonburg served 2,034 youth through our various outreach efforts compared to 1,397 in 2015. Outreach efforts include clinics and drop-in sessions within schools, field trips to our facility or through activities offered at after-school programs or youth serving agencies.

**Other needs of your organization**

The First Tee National School Program into every elementary school in our territory (Harrisonburg/Rockingham, Augusta, Page, & Shenandoah Countys) \$3,250 per school



2502 Melrose Avenue, NW. Roanoke, VA 24017

Sarah Stephens  
Volunteer Manager  
540-581-0620

[sstephens@goodwillvalleys.com](mailto:sstephens@goodwillvalleys.com)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-0884014

## **Title of Project: *Refugee Work Readiness Program***

### **Short description of proposed project**

Goodwill's Refugee Work Readiness Program will be a bi-weekly job seeker program for refugees in the Harrisonburg area. The program will consist of individual assessments, workshops, and one-on-one job readiness coaching.

The Refugee Work Readiness Program is specifically for individuals from around the world who are living in Harrisonburg after fleeing war, persecution, violence, or genocide. This program is designed to give refugees who are seeking jobs the skills necessary to succeed in a highly competitive U.S. job market and will be offered free of charge at the Harrisonburg Workforce Center.

At the end of the program, those wishing to further their education or training will be referred to Goodwill programs-- including computer classes, WIOA manufacturing training, GoodCare healthcare training, or Careers in Technology-- or other programs through the Shenandoah Valley Workforce Development Board.

**Is this a capital campaign project?**

No

**Total cost of project**

\$8,735

**Amount requested in this proposal**

**\$8,735**

### **Sources or potential sources of additional funding for this project:**

Goodwill will also be requesting funding from the following foundations in the coming year, which would allow this program to serve additional people (no commitments have been made yet):

- EQT Foundation, Inc. (requesting approximately \$10,000)
- Wells Fargo Foundation (requesting approximately \$10,000)
- C. E. Richardson Benevolent Foundation (requesting approximately \$5,000)

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Staff (1 Instructor + FICA & benefits) - \$7,488    Supplies (materials, flash drives, printing) - \$1,247  
1 week of program - \$336    13 weeks of program - \$4,368j

### **Timetable for project**

Goodwill plans to implement its Refugee Work Readiness Program for a trial run of one year, starting when the program is initially funded-two full days every other week, lasting a total of 26 weeks.

Number of people project will serve	130
Number of people organization serves in one year	45,092
Percentage of board members who contribute financially	100%

## Financial Information

Date of 990	5/12/2016
Total Revenue (990, Part 1, Line 12):	\$27,584,649
Total Expenses (990, Part 1, Line 18):	\$21,360,492

### What does the charity do with its money? (IRS 990, Part III, Line 1)

Goodwill provides work and training programs that empower youth, adults and seniors to achieve their greatest potential. Goodwill helps people who have disabilities, disadvantages or need to enhance skills to find a better job.

Total Expenses	\$21,360,492
Program Services Expenses	\$13,676,582 (64.02%)
Management Services Expenses	\$ 7,243,938 (33.91%)
Fundraising Services Expenses	\$ 439,972 ( 2.05%)

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

Workforce Development-- The organization receives federal grants designed to assist: dislocated workers; low income, unemployed senior citizens; out-of-work or under-employed veterans; at-risk youth; and adult clients who have barriers to employment. These individuals receive training and education to prepare them for employment opportunities, as well as receiving assistance in finding employment. All this assistance allows these individuals to work and live independently.

Work Training Services-- The organization procures grants from national, regional and local foundations, companies and municipalities to fund programs that help the disadvantaged find employment. Clients served include youth, adults, and seniors with economic disadvantages due to lay-offs, education disadvantages, and those with barriers to employment such as language limitations, skill set limitations, and/or recent incarceration. These individuals receive training and education to prepare them for employment opportunities, as well as receiving assistance in finding employment.

Source America-- The organization contracts with the federal government to employ individuals with barriers to employment, especially including mental and/or physical disabilities. These individuals provide janitorial services in local federal facilities; thus allowing them to work and live more independently.





**Harrisonburg Gift and Thrift, Inc.**

**731 Mt. Clinton Pike, Harrisonburg, VA 22802**

**Timothy Godshall**

**board member**

**540-908-8194**

**[timgodshall@gmail.com](mailto:timgodshall@gmail.com)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN # 54-1471769

## **Title of Project: *Gift and Thrift Solar Project***

### **Short description of proposed project**

The Gift & Thrift Solar Project is a community-supported effort to install 105 kilowatts of rooftop solar panels on the Harrisonburg Gift & Thrift store. Once complete, the solar arrays will generate nearly half of the store's total electrical demand. Annually, it will save at least \$14,000 and prevent 100 tons of CO2 from being released into the atmosphere. The project uses an innovative mix of volunteer labor to bring down costs, third-party financing to take advantage of federal tax credits usually off limits to non-profits, and community fundraising to speed the initial payback period on the investment, which is expected to be less than 10 years.

Phase 1 of the project is already complete, having largely been installed by a group of forty volunteers in the course of a one-day "solar barn raising" in November. The next Phase is planned to be installed in May, also by volunteers.

**Is this a capital campaign project?**

Yes

**Total cost of project**

\$170,000

**Amount requested in this proposal:                      \$10,000**

### **Sources or potential sources of additional funding for this project.**

- Voluntary Gas Tax Seed money: \$5,000 (received)
- Gift and Thrift funding: \$120,000 (drawn from cash reserves and line of credit)
- Individual and church donations: \$27,000 (\$25,000 received)
- DOE Sunshot program grant: \$8,000 (received)

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

- \$275 buys one 345 watt SolarWorld PV panel (306 panels in the project)
- \$535 buys one 345 watt SolarWorld PV panel + all elements needed to install (racking, wiring, etc.)

**Timetable for project:**

September 2015 - May 2017

**Number of people organization serves in one year:**

In addition to thousands of local shoppers and donors, all of Gift & Thrift's profits serve thousands worldwide through donations made to the relief & development work of Mennonite Central Committee.

**Percentage of board members who contribute financially** 61%

## Financial Information

**My organization is not required to file a 990.**

**Date of Financial Information**

12/31/2016

**Total Revenue**

\$1,514,759

**Total Expenses**

\$813,470

**What does the charity do with its money?**

All profits are typically donated to the relief and development work of Mennonite Central Committee. Currently, however, 50% of profits are going toward paying down the debt on a renovation and construction project.

**Total Expenses**

\$813,470

**Program Services Expenses**

\$691,450 (85%)

**Management Services Expenses**

\$122,020 (15%)

**Fundraising Services Expenses**

\$ 0 ( 0%)

**This organization does not receive 25% or more of its total income from government funds.**

## Program Accomplishments

Harrisonburg Gift and Thrift, Inc., operates three divisions. In 2016, these departments accomplished:

1. Thrift:
  - recycled 227,146 pounds of clothing, shoes, purses, and belts
  - recycled over 15,500 pounds of scrap metal
  - hosted community service volunteers who completed 1767 hours of service
  - completed over 121,000 sales transactions
  - sold over \$935,000 worth of merchandise
2. Booksavers:
  - recycled 336 gaylords (basically a 4' cube) of paper resulting in over \$4700
  - hosted community service volunteers who completed 674 hours of service
  - sold over \$354,000 worth of merchandise
3. Artisan's Hope:
  - Completed 7,329 sales transactions
  - sold over \$150,000 in products from Fair Trade certified vendors





## Harrisonburg-Rockingham Child Day Care Centers, Inc.

281 East Market Street, Harrisonburg, VA 22801

**Delores Jameson**  
**Executive Director**  
**540-434-5268**  
[hrdaycare@verizon.net](mailto:hrdaycare@verizon.net)

This organization is tax-exempt under section 501(c)3 of the IRS Code

Federal EIN #-237073271

### **Title of Project: *Building Fund***

#### **Short description of proposed project**

The Harrisonburg Rockingham Child Day Care Center is currently raising money to be able to purchase land or buy a building to renovate. We would like to be able to provide infant care, toddler care and before and after school care in addition to the child care that we currently provide for two - five year olds. We anticipate increasing our capacity of 100 children to 200 and would need a 10,000 square foot building to meet our needs.

#### **Is this a capital campaign project?**

No

**If not and your organization has a capital campaign project need, please provide a short description:** Purchasing land to build or buying a preexisting building and renovating.

#### **Total cost of project**

\$1,000,000

### **Amount requested in this proposal: \$50,000**

#### **Sources or potential sources of additional funding for this project:**

At this time, our only means of fundraising for this project is our Dancing With the Stars of the Burg fundraiser. We have held this fundraiser for the past seven years and currently have over \$450,000 saved in our building fund.

#### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

\$10,000 – new playground  
\$ 5,000 - new office equipment  
\$ 5,000 – new classroom equipment

#### **Timetable for project**

We will continue to raise money until we can buy or build and support a mortgage if necessary.

#### **Number of people project will serve**

We hope to serve over 200 a year.

**Number of people organization serves in one year** 100+ children, employing approx. 30 teachers

**Percentage of board members who contribute financially** 100%

## Financial Information

<b>Date of 990</b>	7/2/2015
<b>Total Revenue (990, Part 1, Line 12):</b>	<b>\$680,434</b>
<b>Total Expenses (990, Part 1, Line 18):</b>	<b>\$540,485</b>

### **What does the charity do with its money? (IRS 990, Part III, Line 1)**

We are currently saving any profit in a building fund account.

<b>Total Expenses</b>	<b>\$540,485</b>
<b>Program Services Expenses</b>	<b>\$487,097 (90%)</b>
<b>Management Services Expenses</b>	<b>\$ 44,982 ( 8%)</b>
<b>Fundraising Services Expenses</b>	<b>\$ 8,406 ( 2%)</b>

**This organization does not receive 25% or more of its total income from government funds.**

### **Program Accomplishments (990, Part III, Line 4)**

Since 1971, the HRCDDC provides day care services for residents of Harrisonburg City and Rockingham County on a sliding fee scale based on family income.

### **Other needs of your organization**

Sand for sandbox- \$200

Mulch for playground - \$200

Art supplies: paint, tape, paper, etc - \$500

Office expenses: copy paper, ink cartridges - \$200

New lap top- \$500



**25 W. Water Street, Harrisonburg, VA 22801**

**Keith A. Gnagey**  
**Executive Director**  
**540-437-4962**  
[kgnagey@hrfreeclinic.org](mailto:kgnagey@hrfreeclinic.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-1568909

## **Title of Project: *Integrated Primary Health Care***

### **Short description of proposed project**

The Free Clinic is the ONLY safety-net healthcare provider in Harrisonburg/Rockingham County that can truly guarantee patients who cannot afford to access other healthcare providers can get the care they need, regardless of income. The Free Clinic has developed its integrated primary care program to provide patients with a true medical home. Patients are then more likely to engage in additional services offered at the Free Clinic (behavioral health, nutrition counseling, etc.) because they have a relationship of trust and feel respected and cared for. The integrated primary care model at the Free Clinic seeks to treat the whole person: body, mind, and spirit. Collaboration with community partners is key to the effort of the Free Clinic to serve patients who are at risk and do not have access to appropriate affordable health care services.

**Is this a capital campaign project?**

No

**Total cost of project**

\$910,927

**Amount requested in this proposal:      \$40,000 (4.4% of budget)**

### **Sources or potential sources of additional funding for this project:**

Rockingham County, \$40,000 (pending-4.4%)

Harrisonburg City, \$40,000 (pending-4.4%)

Sentara-RMH Foundation, \$19,329 (pending-Medications)

The Community Foundation, CY2016 \$32,244, (\$40,000-4.4% pending)

The United Way, CY2016 \$19,000 and CY2017 (pending)

CVS-National Association of Free and Charitable Clinics Grant (pending)

Bank of America Charitable Foundation, \$2,500 (pending)

SunTrust Foundation, \$5,000 (pending)

Wells Fargo Charitable Foundation, \$2,500 (pending)

Fred O. Funkhouser Charitable Foundation, \$5,000 (pending)

Virginia Associations of Free and Charitable Clinics, \$149,672.81 (pending) state health safety-net funds via General Assembly

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**  
 \$856/patient/year – the cost of integrated medical care (doctor visit, labs, medicine, dietary consultations, behavioral health counseling, specialist visits and procedures by referral) from the Free Clinic partners.

<b>Timetable for project</b>	July 1, 2017-June 30, 2018
<b>Number of people project will serve</b>	856/patient/year
<b>Number of people organization serves in one year</b>	1,064
<b>Percentage of board members who contribute financially</b>	94%

## Financial Information

<b>Date of 990</b>	6/30/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	6,090,796
<b>Total Expenses (990, Part 1, Line 18):</b>	6,179,487

### What does the charity do with its money? (IRS 990, Part III, Line 1)

Provides affordable, sustainable health care services for low income and uninsured adults, primarily through volunteer resources and community support to help build a healthier community.

<b>Total Expenses</b>	\$6,179,487
<b>Program Services Expenses</b>	\$5,921,434 (96%)
<b>Management Services Expenses</b>	\$ 146,490 ( 2%)
<b>Fundraising Services Expenses</b>	\$ 111,563 ( 2%)

**This organization does not receive 25 % or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

Operating a free clinic for comprehensive medical, behavioral, and dental care for residents of Harrisonburg and Rockingham County who are unable to pay for services and are uninsured. The clinic is a front-line provider of safety net health services delivered by a team of volunteers and employees.

### Other needs of your organization

Golden Circle Donor Program a 5-year commitment by major donors. \$20,000/year and a total donation \$100,000 (2017-2022) to add hours for the employed Physician Assistant or Nurse Practitioner to increase the number of patients served.





**1871 Boyers Rd, Harrisonburg, VA 22801**

**Vickie Waldrop**

**540-578-3556**

**[vkwaldrop@juno.com](mailto:vkwaldrop@juno.com)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-61-1542114

## **Title of Project: *Refrigeration***

### **Short description of proposed project**

The expansion of our refrigeration units to provide fresh fruits, vegetables, dairy product and all perishable to our clients.

**Is this a capital campaign project?**

Yes

**Total cost of project**

\$125,000

**Amount requested in this proposal: \$50,000**

### **Sources or potential sources of additional funding for this project:**

\$65,000 Pass through grant from Feeding America

\$ 3,200 Grant from Blue Ridge Area Food Bank towards concrete slab

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

\$15,000 - Concrete pad for refrigeration

\$20,000 – Installation of refrigeration equipment

\$80,000 – Refrigeration Equipment

\$10,000 – Electrical work to install refrigeration equipment

**Timetable for project**

2/17 to 7/17

**Number of people project will serve**

70,000

**Number of people organization serves as a whole in one year**

24,000

**Percentage of board members who contribute financially**

100%

## Financial Information

<b>Date of 990</b>	2/1/2017
<b>Total Revenue (990, Part 1, Line 12):</b>	\$199,692
<b>Total Expenses (990, Part 1, Line 18):</b>	\$ 41,661

### What does the charity do with its money? (IRS 990, Part III, Line 1)

In 2016, we served over 22,000 individuals and over 5,700 families and gave out 538,700 lbs. of food. To accomplish this, we incurred the following expenses; food purchase, truck fuel, insurance and payroll.

<b>Total Expenses</b>	\$ 41,661	
<b>Program Services Expenses</b>	\$21,428	(51%)
<b>Management Services Expenses</b>	\$18,279	(44%)
<b>Fundraising Services Expenses</b>	\$ 1,954	( 5%)

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

In 2016:

- over 25,000 people served
- over 5,700 families
- 538,600 lbs. of food given out
- 47,000 outfits given out
- 507 pieces of furniture giving out
- Started building our new 6,000 sq foot facility and continue to fundraise for that.

### Other needs of your organization

New box truck	\$30,000
Signage for new building	\$ 2,500
Food purchases	\$ 2,000
Free Clothing Store	\$ 2,000
Racking System	\$ 4,000



**Institute of Health & Human Services**

**1320 South Main Street, MSC 8501  
Harrisonburg, VA 22807**

**Kim Hartzler-Weakley**  
**Coordinator, Children & Youth Services (IIHHS)**  
**540-568-7083**  
[hartzlkm@jmu.edu](mailto:hartzlkm@jmu.edu)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-23-7156305  
(JMU Foundation)

## **Title of Project: *Reading Road Show - Gus Bus***

### **Short description of proposed project**

The Institute for Innovation in Health and Human Services at JMU houses the Reading Road Show known as the Gus Bus, which has been taking literacy “on the road” to at-risk children and their families since 2003. The program serves children (K-4) through bi-weekly visits across Harrisonburg, creating a web of enrichment and expanded learning. To supplement the visits, the Gus Bus requests funding to provide additional academic enrichment programs—Family Literacy Nights and STEAM (Science, Technology, Education, Art, and Math) Summer Camp. The Gus Bus helps socioeconomically disadvantaged and limited English proficient students. The addition of Family Literacy Nights and STEAM Summer Camp will increase access to high-quality literature and enrichment programming for children who would not otherwise have access during out-of-school time because of financial/social barriers. By directing high-quality literacy enrichment programming at the most “at-risk” students in Harrisonburg and creating a space that engages students and parents outside of school, the Gus Bus simultaneously increases interest in reading, access to quality reading materials, and the skills to read. This program eliminates transportation barriers, supports school readiness, and increases parental involvement for families who are otherwise unable to access these resources.

**Is this a capital campaign project?**

No

**Total cost of project**

\$17,022

**Amount requested in this proposal:                   \$9,822**

### **Sources or potential sources of additional funding for this project:**

The Gus Bus program is primarily funded through a 21st Century Community Learning Center grant from the Virginia Department of Education, which limits the types of services that can be provided. To augment the program with academic enrichment through Family Literacy Nights and STEAM Summer Camp, an additional \$17,022 is needed (of which \$9,822 is requested from the Community Foundation). The balance of \$7,200 on this total budget will be contributed by the Institute for Innovation in Health and Human Services at JMU, and will enable eight volunteer JMU students to provide program services for 75 hours each at an hourly rate of \$12 during the program period .

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

\$3,607 – Family Literacy Nights for one year

\$5,215 – STEAM Summer Camp for one year

\$1,000 – Books to help students build home libraries for one year

**Timetable for project**

July/2017- June/2018

**Number of people project will serve**

50 students (grades K-4) and their families (approximately 150 people)

**Number of people organization serves in one year**

402

**Percentage of board members who contribute financially**

Not Applicable

## **Financial Information**

**Date of 990**

6/30/2015

**Total Revenue (990, Part 1, Line 12):**

\$18,815,673

**Total Expenses (990, Part 1, Line 18):**

\$9,680,735

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

We support and serve the James Madison University community. Through our advocacy, philanthropy, asset management, and stewardship we enrich the collegiate experience of its students, faculty and staff.

**Total Expenses**

\$9,680,735

**Program Services Expenses**

\$8,760,530 (91%)

**Management Services Expenses**

\$ 601,175 ( 6%)

**Fundraising Services Expenses**

\$ 319,030 ( 3%)

**This organization does not receive 25% or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**

Scholarships & Fellowships-Includes expenditures for scholarships and fellowships in the form of grants to students, resulting from selection by donor-established criteria or by JMUF board designation of unrestricted funds.

Intercollegiate Athletics-Expenditures for intercollegiate sport programs that provide for JMU students' physical well-being and social and cultural development outside the context of the formal instruction program. It also includes expenditures related to the administration, operation and promotion of intercollegiate athletics.

Operation & Maintenance of Plant - Includes expenditures for the operating expenditures including transfers to JMU of donor-designated funds for the construction of an athletic stadium, operation, and maintenance of JMU's physical plant.



**3337 Emmaus Road, Harrisonburg, VA 22801**

**Jarret Smith**  
**Parent**  
**540-560-3224**  
[jarret.smith@emu.edu](mailto:jarret.smith@emu.edu)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-27-1758422

**Title of Project: *Oasis Preschool & Nursery and Grace Covenant Church playground enhancement***

**Short description of proposed project**

In an effort to provide a safe learning environment for children Oasis Preschool & Nursery and Grace Covenant Church are working together to enhance the playground equipment at 3337 Emmaus Road, Harrisonburg, VA. The current playground equipment is a 27-year old wooden playground structure that was designed and built by a member of the Grace Covenant Church.

We are partnering with Cunningham Recreation to design and install the PowerScape playground equipment. The new equipment will provide our children with a safe location for physical exercise in addition to encouraging them to engage in social collaborative play while working to enhance their decision making skills. The PowerScape playground will enhance the learning for children at each developmental level and is accessible for children of all physical abilities and ages.

The majority of the demolition and construction of the playgrounds will be completed by volunteers made up of members of the Grace Covenant Church and parents of children that attend Oasis Preschool & Nursery. The projected start date is April 2017 with a completion date of May 2017.

<b>Is this a capital campaign project?</b>	Yes
<b>Total cost of project</b>	\$107,806.19

**Amount requested in this proposal: \$50,000**

**Sources of additional funding for this project:** Grace Covenant Church \$57,806 (committed)

<b>Timetable for project (month/year to month/year)</b>	April 2017 - May 2017
<b>Number of people project will serve</b>	775 children
<b>Percentage of board members who contribute financially</b>	30%

<b>Other needs of your organization</b>	
Purchase a 15 passenger van	\$15,000 - \$30,000
Purchase a mini-bus	\$2,000 - \$10,000

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Discover Cave w/Rock Grips	\$3,378	Custom PowerScape Modular	\$37,176
Dinosaur Saddlemate	\$ 739	Rocky River with Shade	\$20,025
Dinosaur In-Ground Mount	\$ 350	Owner's Kit	\$ 50
Buck-A-Bout	\$1,431	Installation	\$20,225
Saddle Seat	\$ 298	Engineering Wood Fiber Safety	\$ 4,198
Merry-Go-All	\$4,816	Installation of EWF Safety Surfacing	\$ 2,700
T-Swing	\$ 900		
Zero-G Chair	\$ 424		
Zero-G-Chair	\$ 411	Cantilever Shade	\$4,698
ADA Primetime Swing Frame	\$1,065	Engineering	\$ 700
ADA Primetime Swing	\$1,318	GT-Shade	\$1,979
Belt Seat	\$1,302		
Installation	\$5,585		

**Financial Information**

<b>Date of 990</b>	4/15/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$689,750
<b>Total Expenses (990, Part 1, Line 18):</b>	\$590,804

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

Oasis Preschool and Nursery provides high quality preschool education and care for infants and children to the age of 4. A second organization under the New Dimensions umbrella is New Creations whose mission is to stop trafficking of women in the local Harrisonburg area. This filing covers both organizations combined as they are under the New Dimensions of Grace organization.

<b>Total Expenses</b>	\$590,804
<b>Program Services Expenses</b>	\$514,432 (87%)
<b>Management Services Expenses</b>	\$ 75,038 (12%)
<b>Fundraising Services Expenses</b>	\$ 1,334 ( 1%)

**This organization does not receive 25% or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**

This program serves children ranging in age from infants to 4-years of age. The children receive preschool education and religious encouragement.



128 West Bruce St., Harrisonburg, VA 22801

Brent Holsinger  
540-246-9210

[brent@ontheroadcollaborative.com](mailto:brent@ontheroadcollaborative.com)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-47-1261317

## **Title of Project: *Career Enrichment Projects-Middle School Youth***

### **Short description of proposed project**

This project proposal is to fund Career Enrichment Projects for 100 middle school youth in Harrisonburg City during the 2017-2018 school year as part of On the Road Collaborative's out-of-school learning program. Career Enrichment Projects connect middle school youth, especially those coming from low-income families, with an opportunity to learn about a wide-variety of careers in a hands-on and meaningful way. Led by local professionals (Community Teachers), who serve as the experts in fields like business, architecture, science and law, and supported by our trained educators, our youth build new school and workforce skills, improve self confidence and engagement in school, create mentor-like connections with caring adults from the community, and develop a college and career going mindset. Career Enrichment Projects meet once per week throughout a semester (10 weeks) for 75 minutes each week. All projects include a field trip that extends learning into the community and culminate in a semiannual Learning Showcase, where our youth 'teach-back' what they have learned in a final product, performance or presentation.

**Is this a capital campaign project?**

No

**Total cost of project**

\$45,150

**Amount requested in this proposal:                   \$22,575**

### **Sources or potential sources of additional funding for this project:**

We expect to offer 28 total Career Enrichment Projects during the 2017-2018 school year as a part of the On the Road Collaborative (OTRC) out-of-school learning program at Skyline Middle School. We plan to secure those funds through local individual and corporate giving (\$5,279), United Way of Harrisonburg-Rockingham County (\$10,000) and other grants yet to be determined (\$7,296).

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

1. One 10-week Career Enrichment Project for group of 12-15 middle school youth - \$1,613 (14 total projects)
2. All Community Teacher (volunteer professionals who lead Career Enrichment Projects) orientation, training, supplies & background check expenses - \$1,260 (funds 28 volunteers)
3. End of Semester Learning Showcase Event - \$500 (2 total)
4. Career Enrichment Field Trip Transportation - \$130/class (14 total)
5. Career Enrichment Supplies/Materials - \$100/class (14 total)

<b>Timetable for project</b>	September 2017-May 2018
<b>Number of people project will serve</b>	100 Harrisonburg City middle school youth
<b>Number of people organization serves in one year</b>	Youth: 125 middle school youth, grades 5-8 Volunteer Professionals "Community Teachers": 48 consistent individuals 53 other individuals who are involved as guest speakers and the like
<b>Percentage of board members who contribute financially</b>	100%

## Financial Information

<b>Date of 990</b>	11/15/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$138,000
<b>Total Expenses (990, Part 1, Line 18):</b>	\$ 92,175

### What does the charity do with its money? (IRS 990, Part III, Line 1)

To provide after school programs for children in low income families to supplement learning and life skills to better prepare for college and career.

<b>Total Expenses</b>	\$92,175
<b>Program Services Expenses</b>	\$79,626 (86%)
<b>Management Services Expenses</b>	\$12,242 (13%)
<b>Fundraising Services Expenses</b>	\$ 307 ( 1%)

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

- **School Partnership:** Expanded out-of-school learning program at Skyline Middle from 2-to-4 days per week from the prior year, serving as primary provider of afterschool services for the school;
- **Youth Enrollment & Participation:** Increased enrollment to 125 middle school youth, with 100 youth consistently participating throughout the school year;
- **Expansion of Programming:** Launched a pilot 8th Grade Academy for a cohort of youth (12-15) that builds upon grade 5-7 career enrichment program with more intentional focus on preparing them for transition to high school;
- **Community Engagement & Partnerships:** More than 50 volunteer professionals served as a Community Teachers, leading 24 Career Enrichment Projects in a wide range of topics and careers, including but not limited to: Computer Science; Law; Cooking; Arts; Environmental Science; Healthcare; Business; Video Production. Corporate partnerships, including but not limited to: Funkhouser Real Estate Group, Chiedo Labs, Inc., James Madison University, Harrisonburg Police Department, The Gaines Group, K-9 Adventure Race, Appeal Productions, Friendly City Food Co-operative and Harrisonburg-Rockingham Bar Association.
- **Student Learning & Accomplishment:** Youth participated in semi-annual Learning Showcase event at Skyline Middle School in both May and December 2016, with 150 guests in attendance on average. Youth also participated in numerous community-based Learning Showcase events, including Mock Trial.

### Other needs of your organization

High School Program: 9th Grade Academy (\$50,000)  
Summer Learning Experience Scholarships (\$10,000)  
Saturday Learning Workshops (\$5,000)



17 E. Johnson Street, Harrisonburg, VA 22802

Eric Olson-Getty  
Administrative Director  
540-442-7727  
[eric@ourcommunityplace.org](mailto:eric@ourcommunityplace.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-1835664

## **Title of Project: *Our Community Place Kitchen Enterprise***

### **Short description of proposed project**

The goal of the OCP Kitchen Enterprise is to provide supportive employment opportunities for community members who exhibit a desire to work and who have demonstrated care for and commitment to the OCP community. The enterprise includes box-lunch catering, a Friday lunch restaurant, and will shortly be producing and selling a new product. We have employed three individuals in the first year.

<b>Is this a capital campaign project?</b>	No
<b>Total cost of project</b>	\$30,000

### **Amount requested in this proposal: \$20,000**

#### **Sources or potential sources of additional funding for this project:**

\$18,000 sales revenue

Will reapply to the JustPax Fund, which gave \$20,000 to this project in 2016.

#### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Wages of one Kitchen Assistant in our supportive employment program: \$11,000

Box lunch catering food and supplies: \$1,300

Friday Lunch Restaurant food and supplies: \$1,800

Start-up costs for new saleable product: \$2,400

<b>Timetable for project</b>	April 1, 2017-March 31, 2018
<b>Number of people project will serve</b>	2
<b>Number of people organization serves in one year</b>	200-300
<b>Percentage of board members who contribute financially</b>	100%

## Financial Information

<b>Date of 990</b>	3/31/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$230,987
<b>Total Expenses (990, Part 1, Line 18):</b>	\$217,578

### What does the charity do with its money? (IRS 990, Part III, Line 1)

Our mission is to promote personal growth and community well-being through community center activities where all are welcome.

<b>Total Expenses</b>	\$217,578
<b>Program Services Expenses</b>	\$164,279 (75.5%)
<b>Management Services Expenses</b>	\$ 37,788 (17.4%)
<b>Fundraising Services Expenses</b>	\$ 15,511 ( 7.1%)

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

Our Community Place welcomes anyone in the world and works to address the needs of Harrisonburg's most vulnerable populations. The community center provides free meals, employment opportunities, internet and phone access, showers, laundry facilities, lockers, and creative programming that promotes personal growth and community well-being.

### Other needs of your organization

Groceries for community meals: \$6,000  
Kitchen repairs and maintenance: \$3,000  
Maintenance for community trucks (3): \$1,000  
Internet: \$1,500  
Electricity: \$5,200  
Gas: \$2,400





**PO Box 2301, Harrisonburg, VA 22801**

**Pete Laver**

**540-421-7447**

**[pete@funkhousergroup.com](mailto:pete@funkhousergroup.com)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-2011385

## **Title of Project: *Rebuilding Together - Home Modifications***

### **Short description of proposed project**

Rebuilding Together Harrisonburg/Rockingham strives to complete a minimum of 25 projects per grant year. Historically, the average cost of each project is approximately \$650 which does not include labor, as almost one hundred percent of the labor for projects is donated by our volunteer groups. All of the funds we would receive from this grant would be allocated to the supplies necessary to complete one or several projects throughout the calendar year.

**Is this a capital campaign project?**

No

**Total cost of project**

\$5,000

**Amount requested in this proposal: \$5,000**

### **Sources or potential sources of additional funding for this project:**

Harrisonburg Council of United Methodist Churches \$2,000 \$2,000

Mill Creek Church of the Brethren \$400 \$700

\* There are several other smaller donations throughout our calendar year.

**Timetable for project**

02/2017 - 02/2018

**Number of people project will serve**

6+/- homeowners and the families

**Number of people organization serves in one year**

25-30 homeowners and their families

**Percentage of board members who contribute financially**

100%

## Financial Information

<b>Date of 990</b>	12/31/2015
<b>Total Revenue (990, Part 1, Line 12):</b>	\$15,375
<b>Total Expenses (990, Part 1, Line 18):</b>	\$14,200

### **What does the charity do with its money? (IRS 990, Part III, Line 1)**

Home rehabilitation and modification for low-income and/or disabled homeowners serving residents of Rockingham County and Harrisonburg City utilizing volunteer labor.

<b>Total Expenses</b>	\$14,200
<b>Program Services Expenses</b>	\$10,062 (70%)
<b>Management Services Expenses</b>	\$ 3,703 (26% ) insurance & dues
<b>Fundraising Services Expenses</b>	\$ 435 ( 3%)

**This organization does not receive 25% or more of its total income from government funds.**

### **Program Accomplishments (990, Part III, Line 4)**

Home rehabilitation and modification for low-income and/or disabled homeowners serving residents of Rockingham County and Harrisonburg City utilizing volunteer labor. Served 25-30 homeowners in calendar year.



## **Roberta Webb Child Care Center**

**400 Kelley Street, Harrisonburg, VA 22082**

**Kathryn Morris**

**540-434-8699**

**[robertawebbcc@gmail.com](mailto:robertawebbcc@gmail.com)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-1700223

### **Title of Project: *Bridging the Gap***

#### **Short description of proposed project**

Using a sliding fee scale we base each child's payments on the income of the parents. Due to our sliding fee scale 98% of our families are paying less than the full cost of child care. In order to continue providing care for these children we need to bridge the gap between the full cost of childcare and what the parents can pay. The project will cost \$134,300 (total operating expense minus child care fees, including DOSS payments, based on projected 2017 budget) and we are requesting \$5000 through The Community Foundation Needs List. The rest will come from private donors and other grants.

**Is this a capital campaign project?**

No

**Total cost of project**

\$134,300

**Amount requested in this proposal: \$5,000**

#### **Sources or potential sources of additional funding for this project:**

United Way of Harrisonburg and Rockingham

Neighborhood Assistance Credits

USDA

City of Harrisonburg Civic and Community Organizations Funding - applied for 1/30/2017

Mixed Delivery Grant (VPI students)

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

- Replace a shed - \$3,000 - \$4,000
- Install a shade canopy on playground - \$1,000 - \$2,000

<b>Timetable for project</b>	April 2017 - March 2018
<b>Number of people project will serve</b>	45
<b>Number of people organization serves as a whole in one year</b>	94
<b>Percentage of board members who contribute financially</b>	100%

## **Financial Information**

<b>Date of 990</b>	12/31/2015
<b>Total Revenue (990, Part 1, Line 12):</b>	\$292,728
<b>Total Expenses (990, Part 1, Line 18):</b>	\$271,916

**What does the charity do with its money? (IRS 990, Part III, Line 1)**

The Center exists to provide affordable, quality, licensed child care and preschool in a safe and nurturing environment, serving diverse families in our neighborhood and city.

<b>Total Expenses</b>	\$271,916
<b>Program Services Expenses</b>	\$230,907 (85%)
<b>Management Services Expenses</b>	\$ 31,096 (11%)
<b>Fundraising Services Expenses</b>	\$ 9,913 ( 3%)

**This organization does not receive 25% or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**

The Center provides child care services for an average of 40 children per day. Roberta Webb Child Care Center promotes a family atmosphere along with high quality, developmental instruction and nutrition in the years before kindergarten. We are the only center in Harrisonburg that provides a sliding fee scale for infants. The Pre-K Classroom uses the Frog Street curriculum. This is a result of our recent collaboration with the City schools allowing us to accept VPI students into our program. RWCCC families are very diverse encompassing different nationalities and socio-economic groups. Currently the Center has a multicultural mix of children including, 38% Hispanic, 16% Biracial, 16% Caucasian, 22% African American, 2% Asian, and 7% Iraqi. All children are served two meals and one snack per day per USDA requirements.

Staff qualifications: One of our lead teachers has 3 years of college education. Two lead teachers have a CDA (Child Developmental Associate) and over 10 years of experience. Our lead teacher in the infant room is certified for Kindergarten Instruction from the Ukraine and infant training in the US. We have one staff member who is fluent in Spanish and one who is fluent in Russian.

**Other needs of your organization**

Toddler room - \$10,000



185 Ashby Avenue, Harrisonburg, VA 22802

Ashley Gordon-Becker  
Director of Development  
540-434-4854

[ashley.gordon-becker@uss.salvationarmy.org](mailto:ashley.gordon-becker@uss.salvationarmy.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code. Federal EIN #-58-0660607

## **Title of Project: *The Salvation Army Homeless Shelter***

### **Short description of proposed project**

The Salvation Army's Family Services and Emergency Shelter, is a year round homeless 64 bed shelter for the homeless. The shelter has 28 beds for males, 16 for women and 5 family rooms. The shelter affords the homeless a warm safe bed, meals, counseling and an opportunity for them to become stable, address the issues that created their current situation and help them rebuild their lives and secure permanent housing. Our aim to to raise funds to support the work of the emergency shelter.

**Is this a capital campaign project?** No

### **If not and your organization has a capital campaign project need, provide a short description:**

The shelter's current capital needs total \$83,782. This sum includes \$23,550 to replace flooring, \$28,200 to install a new fenced in children's playground, \$18,700 to renovate the men's washroom and \$13,332 to renovate the women's washrooms.

**Total cost of project** \$83,782

**Amount requested in this proposal: \$10,000**

### **Sources or potential sources of additional funding for this project:**

City of Harrisonburg - \$50,000

Shelter, direct mail marketing appeals - \$23,782

### **Timetable for project**

**Number of people project will serve**

**Number of people organization serves in one year**

**Percentage of board members who contribute financially**

Year round project

52-60 people per night.

\$12,905

100%

## Financial Information

**My organization is not required to file a 990.**

**Date of Financial Information**

5/1/2015

**Total Revenue:**

\$2,651,439

**Total Expenses:**

\$2,482,109

### **What does the charity do with its money?**

Mission of The Salvation Army - The Salvation Army, an international movement, is an evangelical part of the universal Christian Church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.

**Total Expenses**

\$2,482,109

**Program Services Expenses**

\$2,286,226 (92.1%)

**Management Services Expenses**

\$ 31,388 ( 1.3%)

**Fundraising Services Expenses**

\$ 164,455 ( 6.7%)

**This organization does not receive 25% or more of its total income from government funds.**

### **Program Accomplishments**

Other Social Services: providing for those seeking the basic necessities of life, food, shelter and utilities. Christmas holiday programs provide toys, food, clothes and visitations to the sick and imprisoned. Casework and counseling are the components of the assistance provided.

Residential and Institutional: maintain shelter. Services include case management and crisis intervention.

Corps Community Center: functions primarily as a Church, but also includes character building programs for young people such as troop programs, music classes, athletics, arts and crafts and familial services to help parents give their children a brighter future. There are also programs dedicated to the men, women and seniors in the community.



A GREAT PARK DESERVES A GREAT PARTNER

404 Eighth Street NE, Suite D, Charlottesville, VA 22902

Jessica Green  
Director of Philanthropy  
434-293-2728  
[jgreen@snptrust.org](mailto:jgreen@snptrust.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN # 20-8685310

## **Title of Project: *Community Engagement on Shenandoah's Trails***

### **Short description of proposed project**

Currently, Shenandoah National Park is forced to turn away hundreds of volunteers each year from youth groups, universities, service clubs, corporate groups, and more due to their lack of capacity to plan and manage projects for these groups. This project focuses on community engagement and capacity building by providing a dedicated, skilled employee to address this shortfall – a Trail Maintenance Volunteer Coordinator – to engage gateway communities through volunteer service. The Coordinator will recruit volunteers, act as a liaison with park leadership, and manage regular work projects for volunteers. This position will be vital to on-going trail maintenance, providing new opportunities to engage community members in the national park in their backyard. A great deal of additional work will be accomplished with just this one position – both in trail maintenance and other areas of greatest need. Funding from the Community Foundation of Harrisonburg-Rockingham would allow the Coordinator to focus their recruitment efforts in the park's important gateway communities of Harrisonburg and Rockingham County. The Trust also hopes that engaging volunteers will increase public advocacy and ownership of this important community asset.

**Is this a capital campaign project?**

No

**Total cost of project**

\$31,500

**Amount requested in this proposal: \$7,500**

### **Sources or potential sources of additional funding for this project:**

REI - \$10,000 committed      Community Foundation of the Central Blue Ridge - \$7500 pending  
Individual Donors - \$5000 pending      Clif Bar Family Foundation - \$1500 pending

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Harrisonburg and Rockingham County have been identified as priority gateway communities for this project. The Trail Maintenance Volunteer Coordinator is open to working with any and all groups in that area, and will take referrals if donors would like to fund a portion of the project to be dedicated to a certain type of volunteer group (i.e. teens, or specific groups like Girl Scouts).

<b>Timetable for project</b>	March 2017 - November 2017.
<b>Number of people project will serve</b>	500
<b>Number of people organization serves in one year</b>	15,000
<b>Percentage of board members who contribute financially</b>	100%

## Financial Information

<b>Date of 990</b>	9/30/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$1,001,254
<b>Total Expenses (990, Part 1, Line 18):</b>	\$1,089,301

### What does the charity do with its money? (IRS 990, Part III, Line 1)

The Shenandoah National Park Trust is the official philanthropic partner of Shenandoah National Park. The Trust raises funds to support initiatives that benefit Shenandoah National Park today and for future generations.

<b>Total Expenses</b>	\$1,089,301
<b>Program Services Expenses</b>	\$925,388 (85%)
<b>Management Services Expenses</b>	\$ 72,913 ( 7%)
<b>Fundraising Services Expenses</b>	\$ 91,000 ( 8%)

**This organization does not receive 25% or more of its total income from government funds.**

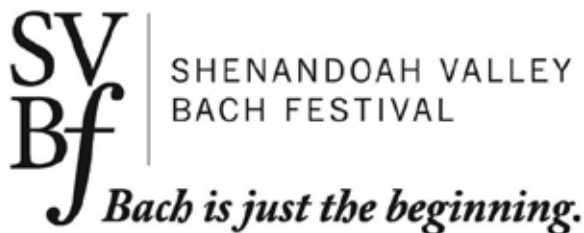
### Program Accomplishments (990, Part III, Line 4)

As an official partner of the National Park Service, the Shenandoah National Park Trust raises funds to support Shenandoah National Park's mission to protect its natural and cultural resources, connect people to their park, educate and inspire the next generation of park stewards, and ensure a strong park service workforce. Recent accomplishments include providing funds for park staff members to attend a crisis communications course, which was vital during the park's second largest wildfire in April 2016; rehabilitating a historic Civilian Conservation Corps era building used by 700 researchers and volunteers each year; supporting 6 college-aged park service interns who interacted with over 6,500 park visitors; and making it possible for 116 underserved youth to have their very first national park experience.

### Other needs of your organization

Forest Health Initiative, Fighting Invasive Plants & Insects - \$59,565  
 Research Grant, Native Tree Regeneration Post-Wildfire - \$15,000  
 Boulder Cabin Historic Preservation Study - \$52,000  
 Ginseng Poaching; Tracking & Education - \$19,348  
 Play, Learn, Serve in Our National Park - \$17,500  
 National Park Service Internships (6) - \$30,598  
 Exotic Plants Volunteer Coordinator - \$26,000  
 Earth Science Teacher Workshop - \$15,650  
 Native Plants Now - \$26,000  
 Artist in Residence - \$3,000





1200 Park Road, Harrisonburg, VA 22802

David McCormick  
Executive Director  
703-587-0483  
[david.mccormick@emu.edu](mailto:david.mccormick@emu.edu)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-0575812

## **Title of Project: *Celebrating 25 Years of the Bach Festival***

### **Short description of proposed project**

The Shenandoah Valley Bach Festival is celebrating its 25th Anniversary season with a series of concerts that both pay homage to the rich history of the event and look forward to the exciting possibilities of the future. The Festival seeks funding for the ten guest artists that will come from all across North America to perform with the Festival Orchestra and Chorus in Harrisonburg this June. Several additional soloists will come from inside the orchestra – this proposal does not seek funds for those individuals. Highlights of the Festival include:

- Mozart's Concerto for Flute, Harp and Orchestra featuring harpist Morgan Short and flutist Emma Resmini
- Bach's Brandenburg Concerto No. 4 with recorder soloists Nancy Garlick and David McGown and violinist David McCormick
- A showing of the silent film Cinderella (1914) with live musical accompaniment composed by Maria Newman
- A full performance of the Bach Magnificat with four vocal soloists: sopranos Veronica Chapman Smith and Heidi Kurtz, tenor Brian Thorsett, and bass baritone Daniel Lichti

Three of the Festival's ten concerts are ticketed events: June 11, 16, and 17. A Leipzig Service and six noon chamber music concerts are offered free of charge as our gift to the community.

**Is this a capital campaign project?**

No

**Total cost of project**

\$110,400

**Amount requested in this proposal: \$10,000**

### **Sources or potential sources of additional funding for this project:**

\$10,050 requested - E. Rhodes and Leona B. Carpenter Foundation grant

\$5,000 requested - Hershey Foundation grant

\$5,000 committed - Conductor Sponsors Eugene Stoltzfus and Janet Trettner

\$5,000 committed - Festival Concert 2 Sponsors: Donald E. and Marlene C. Showalter, C. Robert and Charity S. Showalter, Nelson L. and Phyllis E. Showalter

\$5,000 committed - Festival Concert 3 Sponsors: Elisabeth Eggleston, Sidney Bland & Linda Bland

\$2,000 committed - Noon Concert Sponsors: Jay and Leslie Chadwick, Carol Yetzer

**Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Individual concert sponsorships \$1,000 - \$5,000

Guest artist fees - \$300 - \$3,000

Principal chair sponsorships - \$1,000

**Timetable for project**

July 2016 - June 2017

**Number of people project will serve**

4,000+

**Number of people organization serves in one year**

4,500+

**Percentage of board members who contribute financially**

100%

**Financial Information****My organization is not required to file a 990.****Date of Financial Information**

6/30/2016

**Total Revenue**

\$153,574

**Total Expenses**

\$159,319

**What does the charity do with its money?**

80% of our money is spent to pay for professional services related to our performances: musicians (orchestra members, chamber musicians, soloists, performers for events during the year, conductors, artistic director, orchestra personnel manager), technical assistance (piano & harpsichord tuning, recording engineers, stage design, graphic design), homilist and other speakers, music purchase/rental, printing of program book & handouts, printing of brochures & posters, box office fees, and advertising. 19% of the money is spent for administrative salary/fringes. The remaining 1% is spent on office expenses, meals/receptions, appeal letter production/mailing, etc.

**Total Expenses**

\$159,319

**Program Services Expenses**

\$127,455 (80%)

**Management Services Expenses**

\$ 30,271 (19%)

**Fundraising Services Expenses**

\$ 1,593 ( 1%)

**This organization does not receive 25% or more of its total income from government funds.****Program Accomplishments**

The Shenandoah Valley Bach Festival produces 10 concerts in June and several additional concerts and outreach opportunities throughout the year, prior to Festival week in June. We provide speakers/performers for meetings of local organizations and at area retirement centers and sponsor youth programs of educational value (Young Artists' Recital, Fellowships, Internships). We also offer a baroque performance workshop with 6 full days of instruction and performances and host a Road Scholar (Elderhostel) program of national acclaim.

In addition, we provide an economic boost to the local area by attracting guests from the community and tourists from all over the country who patronize hotels, restaurants, and businesses of all kinds during the festival week in June and throughout the year.

**Other needs of your organization**

\$1,500 - Educational Outreach Concerts (Public Library and Discovery Museum)

\$6,000 - Funding for free noon concert series

\$5,000 - Expansion of Orchestra Fellowship program for high school and college students



**2389 Grace Chapel Road, Harrisonburg, VA 22801**

**Joseph Nunez**

**540-433-0769**

**[joseph@victoryweekend.com](mailto:joseph@victoryweekend.com)**

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN # 54-1437764

## **Title of Project: *2017 Memorial Day Community Celebration***

### **Short description of proposed project**

The 5th Annual Memorial Day Community Celebration will be on Monday, May 29, 2017 at the Rockingham County Fairgrounds starting at 4 p.m. The event is free and includes live music, a car show, inflatables, fun activities for children, giveaways, and much more. Event attendees will pay only for food items. We will also recognize our American heroes: veterans, military personnel, and first responders, for their service to this country. We will raise awareness of these incredible heroes through our public recognition and appreciation. Everyone is precious in God's eyes. By sharing the gospel with all event attendees, we will see more lives enter God's Kingdom. When people choose Jesus Christ as their Lord and Savior, the decision is contagious and entire families and work places, thus our community, are transformed in positive ways.

Sharing the gospel with our local community and seeing people choose Jesus is a priority of the Steve Wingfield Evangelistic Association. This one-of-a-kind event provides such opportunities for the residents of Harrisonburg, Rockingham County, and surrounding counties in Virginia and West Virginia to come together, enjoy their day off with us, and respond to the gospel.

### **Is this a capital campaign project?**

No

### **If not and your organization has a capital campaign project need, provide a short description:**

We are currently raising support for funding a total of 9 additional Victory Weekend events in 2017. Our calendar is dynamic and we are adding to it on a regular basis. Our capital campaign project of \$270,000 is needed to make these events a reality.

### **Total cost of project**

\$30,000

## **Amount requested in this proposal: \$5,000**

### **Sources or potential sources of additional funding for this project:**

In 2016, we had 55 Business Sponsors and 7 Church Sponsors from our local community of Harrisonburg, Rockingham County, and surrounding counties. In 2017, we are planning to incorporate more Business Sponsors and Church Sponsors for this event.

<b>Timetable for project</b>	01/2017 to 05/2017
<b>Number of people project will serve</b>	5,500 to 7,000 people
<b>Number of people organization serves in one year</b>	Traditional Media (TV, Radio, Mailings): 500,000 people; Social Media: 6,000+ people; In Person: 50,000+ people
<b>Percentage of board members who contribute financially</b>	100 percent

## Financial Information

<b>Date of 990</b>	1/18/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$901,331
<b>Total Expenses (990, Part 1, Line 18):</b>	\$793,756

### What does the charity do with its money? (IRS 990, Part III, Line 1)

The Steve Wingfield Evangelistic Association is committed to investing and strengthening the body of Christ, His Church. First, we fulfill our purpose by assisting the local community of faith by supporting, supplementing, and mobilizing them for the work of evangelism. Second, we have found excellent success with sharing the gospel within the NASCAR community. Third, we show appreciation to our veterans, military personnel, and first responders. Fourth, Steve brings awareness at Victory Weekend events and churches about the number of veterans, military personnel, and first responders who commit suicide and encourages churches and believers to be there for these individuals.

<b>Total Expenses</b>	<b>\$793,756</b>	
<b>Program Services Expenses</b>	<b>\$543,656</b>	<b>(68%)</b>
<b>Management Services Expenses</b>	<b>\$152,998</b>	<b>(19%)</b>
<b>Fundraising Services Expenses</b>	<b>\$ 97,102</b>	<b>( 1%)</b>

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

- SWEA held 11 evangelistic events at NASCAR races to share the Good News of Jesus Christ. Attendance: over 59,000 people; Decisions: over 1,200 people chose Jesus as their Savior and Lord; and Veterans, Military Personnel, and First Responders: over 900 were honored Expenses: \$482,632
- SWEA held a Memorial Day Celebration and other smaller outreach events to promote spiritual revival and renewal. Expenses: \$58,612
- SWEA leased office space to another non-profit organization with a similar exempt purpose at below-market rates. Expenses: \$2,412
- Total Expenses: \$543,656

### Other needs of your organization

- 1) Construction for the Lodestar Mountain Inn at Smoke Hole, West Virginia – \$1,000,000
- 2) Victory Weekend event at Daytona International Speedway (February 21-25)
- 3) Victory Weekend event at Bristol Motor Speedway (April 21-23, Bristol, TN) – \$30,000
- 4 and 5) 2 Victory Weekend events at Dover International Speedway– \$60,000
- 6 and 7) 2 Victory Weekend events at Michigan International Speedway– \$60,000
- 8) First Friday Celebration and Car Show (September 1, Oxford, PA) – \$30,000
- 9) Labor Day Celebration (September 3, Franklin, WV) – \$30,000
- 10) Victory Weekend event at Homestead-Miami Speedway– \$30,000



PO Box 801, Harrisonburg, VA 22803

William M Heatwole, III  
board member  
540-434-6650  
[wmheat@comcast.net](mailto:wmheat@comcast.net)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-51-0208681

## **Title of Project: *Trout in the Classroom***

### **Short description of proposed project**

Trout in the Classroom is a conservation-oriented environmental education program for elementary, middle and high school students. Massanutten Chapter 171 supports the participating teachers by providing equipment and assistance with the program. The program centers around raising trout in specialized aquariums in the classroom while teaching about local watersheds, water quality, stream health and caring for trout.

**Is this a capital campaign project?**

Yes

**Total cost of project**

\$2,819.46

**Amount requested in this proposal: \$2,819.46**

**Please list sources or potential sources of additional funding for this project**

None

### **Aspects of the project than can subdivided if a donor wishes to fund a portion of the project:**

Equipment used for Trout in the Classroom is getting old and starting to fail. Several chiller units and water pumps need to be replaced. Grant funds will be used to purchase replacement parts (costs are featured in the image below. We are interested in acquiring several Kit #3. Each Kit #3 costs \$909.83, with shipping of \$29.99 per kit.

### **Timetable for project**

Equipment is needed by August.

Teachers set up their tanks in late August. This includes setting up the chillers, pump, filters, air pumps, etc. In October, trout eggs raised by the Coursey Springs Fish Hatchery are delivered to the Virginia Department Game and Inland Fisheries office in Verona. Teachers acquire the eggs shortly thereafter. During the school year, students participate in the daily feeding of the trout, weekly chemical monitoring and monthly cleaning of the tank. In May, students release the fish in a local cold-water stream that can provide the proper habitat for the trout.

**Number of people project will serve**

Each Trout in the Classroom program

has the potential to reach hundreds of students over the course of three years.

**Number of people organization serves in one year**

Hundreds of students, local fly

fisherman and disabled veterans

**Percentage of board members who contribute financially:** Board members pay membership dues

## Financial Information

<b>Date of 990</b>	9/30/2016
<b>Total Revenue (990, Part 1, Line 12):</b>	\$21,759
<b>Total Expenses (990, Part 1, Line 18):</b>	\$21,516

### What does the charity do with its money? (IRS 990, Part III, Line 1)

Support the Trout in the Classroom Project.

Support conservation of Beaver Creek, Mossy Creek, and Dry River.

Support the work of Project Healing Waters.

<b>Total Expenses</b>	\$21,516
<b>Program Services Expenses</b>	\$19,277 (89.6%)
<b>Management Services Expenses</b>	\$ 835 (3.9%)
<b>Fundraising Services Expenses</b>	\$ 1,404 (6.5%)

**This organization does not receive 25% or more of its total income from government funds.**

### Program Accomplishments (990, Part III, Line 4)

The Massanutten Chapter 171 of Trout Unlimited was a Trout in the Classroom (TIC) pioneer in the Shenandoah Valley. A current board member started the first TIC tank in the Valley over ten years ago. He has conducted workshops and provided outreach and support to teachers interested in taking part of this experience. Over the years, our chapter has provided mini grants to teachers where we granted \$500 and the schools would fund the other half of the cost. Now, our chapter oversees 23 tanks in the Shenandoah Valley! Our efforts have directly impacted the quality of education for hundreds of students each year. By raising trout in the classroom, students are taking responsibility and care of the fish. They are studying about conservation efforts and making connections between classroom learning and the real world. Our hope is that students grow in their appreciation for the outdoors and become stewards of their local natural resources. Most recently, our chapter has been working with the Harrisonburg City Stream Health Coordinator and Harrisonburg Public Schools to ensure that every 6th grade student participates in this raising trout in the classroom.

What is included in my kit				
	Kit #1	Kit #2	Kit #2A	Kit #3
Microbe-Lift Special Blend - (2)16oz.	X	X	X	X
NovAqua Plus - 16oz.	X	X	X	X
Aqua Mist Airstone - 10in.	X	X	X	X
Check Valve - 1 pk	X	X	X	X
Freshwater Master Test Kit	X	X	X	X
Chemi-Pure Aquarium Filter Media - (2)5oz.	X	X	X	X
Nite-Out II - (2) 16 oz.	X	X	X	X
GH & KH Hardness Test Kit for Freshwater	X	X	X	X
Lee's Squeeze Bulb Ultra Gravel Vac	X	X	X	X
Teflon Tape	X	X	X	X
Shallow Creek Pebbles - (2)5lb.	X	X	X	X
Whisper 60 Aquarium Air Pump	X	X	X	X
Flexible Airline Tubing - 8ft	X	X	X	X
Net Breeder	X	X	X	X
Battery Operated Digital Thermometer	X	X	X	X
Net with Long Handle - 8in.	X	X	X	X
406 Fluval Aquarium Canister Filter	X	X		
Aqua Clear 110 Power Filter			X	X
Aqua Euro - 1/4 HP Chiller	X			X
Mag Drive 700 Water Pump - 10ft. cord	X			X
Female Insert Adapter - FPT x Insert - 1/2in. x 1/2in	X			X
Flexible Tubing - Clear - 5/8 - 15ft.	X			X
Stainless Steel Hose Clamp - 5	X			X
Outlet Tube & Diffuser for Magnum 220	X			X



**Valley Brethren-Mennonite Heritage Center (VBMHC)**

**PO Box 1563, Harrisonburg, VA 22803**

**Greg Yoder**  
**Executive Director**  
**267-424-3872**  
[greg.yoder@vbmhc.org](mailto:greg.yoder@vbmhc.org)

This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN #-54-1932526

## **Title of Project: *Interactive Video***

### **Short description of proposed project**

We plan to create a series of multi-media, interactive experiences for visitors to our Weaver-Brunk Log House that is being reconstructed on the campus at VBMHC. These interactive displays will introduce the story of early Brethren and Mennonite settlers in the Valley, their worship practices, and the nature of family life in the late 1700s and early 1800s. A key component of the primary display will be an interactive map of Rockingham County and the surrounding areas; visitors will be able to trace the migration and settlement of different populations (primarily Mennonite and Brethren, though others, too) from the 1700s through 2017 by scrolling through the years and watching different communities emerge, split, migrate, and multiply.

### **Is this a capital campaign project?**

Yes

Our current capital campaign is to complete the construction of the log house and prepare the exhibits that will be housed there. The interactive video is a part of the log house exhibits to be funded.

### **Total cost of project**

\$200,000 (\$145,355 has been raised)

## **Amount requested in this proposal: \$5,000**

### **Sources or potential sources of additional funding for this project:**

We will continue to provide opportunities for our donors to complete the entire log house project. This spring we will be hosting selected donors for an evening of hors d'oeuvres in the log house that will include a presentation and invitation to help us toward raising the \$55,000 we need to complete the entire project. At this point, we have a pledge from a donor who will give up to \$15,000 in match money. A \$5,000 grant from the Community Foundation would help achieve the goal to complete the log house project.

<b>Timetable for project</b>	June 1, 2017 - January 1, 2018
<b>Number of people project will serve</b>	approx. 4,500 people annually
<b>Number of people organization serves in one year</b>	4,500
<b>Percentage of board members who contribute financially</b>	100%

## Financial Information

<b>Date of 990</b>	12/31/2015
<b>Total Revenue (990, Part 1, Line 12):</b>	\$324,475
<b>Total Expenses (990, Part 1, Line 18):</b>	\$184,790

**What does the charity do with its money? (IRS 990, Part III, Line 1)**  
DEVELOPMENT OF A BRETHREN-MENNONITE INTERPRETIVE HERITAGE CENTER.

<b>Total Expenses</b>	\$184,790
<b>Program Services Expenses</b>	\$147,459 (80%)
<b>Management Services Expenses</b>	\$ 24,704 (13%)
<b>Fundraising Services Expenses</b>	\$ 12,627 (7%)

**This organization does not receive 25% or more of its total income from government funds.**

**Program Accomplishments (990, Part III, Line 4)**  
DEVELOPMENT OF A BRETHREN-MENNONITE INTERPRETIVE HERITAGE CENTER

**Other needs of your organization**  
Electronic sign at entrance \$20,000  
Two-way entrance \$75,000  
Maintenance needs in the Burkholder-Myers House \$50,000  
Maintenance needs in the Hildebrand Church \$10,000  
Barn acquisition or construction \$300,000  
Church meeting house acquisition or construction \$200,000  
Carpenter shop \$2,500





983 Reservoir Street, Harrisonburg, VA 22801

Allen E. Bartholet  
540-568-7884  
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This organization is tax-exempt under section 501(c)3 of the IRS Code.

Federal EIN # 54-6001756

## **Title of Project: *Homeland Class: WMRA's Focus on Education***

### **Short description of proposed project**

Using the long-form news format that is public radio's hallmark, WMRA's Homeland Class will examine educational issues in Harrisonburg and Rockingham County. Our independent broadcast journalists will identify specific topics, interview appropriate news sources, and produce five to seven radio news reports on that topic; reports will be broadcast on WMRA with every story (in text and audio formats with accompanying photographs) included and archived on WMRA.org. Reports will be promoted and amplified on social media outlets, including Facebook and Twitter, and every story will be made available—free of charge—to anyone seeking more information about specific topics covered.

Homeland Class stories will examine a variety of topical concerns, including traditional and non-traditional schooling; political ramifications facing today's educational institutions and educators; and rural, suburban, and urban differences that challenge educators and students. Our reports will heighten awareness about successes as well as challenges facing aspects of our educational systems. Homeland Class is an extension of WMRA's role as a trusted media institution and our staff's commitment to build bridges between our neighbors and communities, strengthen relationships with listeners, and preserve the heritage of the Commonwealth's Central Shenandoah Valley and Piedmont Region.

**Is this a capital campaign project?**

No

**Total cost of project**

\$55,000 annually

**Amount requested in this proposal: \$5,000**

### **Sources or potential sources of additional funding for this project**

Bibb and Dolly Frazier: \$24,975 committed

Eugene Stoltzfus and Janet Trettner: \$6,000 committed

Leslie and Joni Grady: \$5,000 committed

Bo and Sandra Rose: \$2,910 committed

Ms. Rowan Zeiss: \$1,800 committed

Martha and Geoffrey Weiss: \$500 committed

Jim and Pam Huggins: \$500 committed

Mrs. Joy Loving: \$1,290 committed

Nancy Barbour: \$500 committed

Ms. Mary Jane Rohrer: \$120 committed

Community Foundation of the Central Blue Ridge: \$5,000 requested

**Timetable for project**

July 2017 to June 2018

**Number of people project will serve**

Since WMRA provides a free public service to our community, all Harrisonburg/Rockingham County residents will be served with this special news coverage.

**Number of people organization serves in one year**

WMRA is a free public radio services that reaches 600,000-plus people in nine Virginia counties-- Albemarle, Augusta, Frederick, Nelson, Page, Prince Edward, Rockbridge, Rockingham and Shenandoah--and also serves citizens living in rural areas.

**Percentage of board members who contribute financially**

100%

## **Financial Information**

**My organization is not required to file a 990.**

**Date of Financial Information**

6/30/2016

**Total Revenue**

\$1,519,377

**Total Expenses**

\$1,306,405

**What does the charity do with its money?**

WMRA Public Radio informs, connects, and engages communities through journalism, broadcasting and outreach.

**Total Expenses**

\$1,306,405

**Program Services Expenses**

\$ 571,084 (44%)

**Management Services Expenses**

\$ 250,581 (19%)

**Fundraising Services Expenses**

\$ 135,862 (10%)

**This organization does not receive 25% or more of its total income from government funds.**

### **Program Accomplishments**

The Station's economic outlook continues to improve with a positive change in cash position. The Station continues to meet and exceed industry standards on the number of sustaining members with forty-six percent of the donor base participating in the Sustainer program. Due to the Sustainer program, the Station was able to eliminate the June fund drive. The Station has continued to provide local news since the launch of the News & Information Fund, and has produced over three hundred local stories that have an impact on our region and this year launched an endowment campaign to strengthen the fund for the future.

# Community Needs – Fall 2016

Organization	Amount	Project
Anicira Veterinary Center	\$ 9,000	Targeted Community Cat Project
Any Given Child	\$ 10,500	Arts Experiences for Students in Harrisonburg <i>\$1,000 funded</i>
Big Brothers Big Sisters of Harrisonburg-Rockingham County	\$ 15,750	Enhanced School Based Mentoring Program <i>\$2,000 funded</i>
Boys & Girls Clubs of Harrisonburg and Rockingham County	\$ 17,053	BGCHR F.E.E.D.(Family Engagement and Empowerment Dinners) Program <i>\$1,000 funded</i>
CASA for Children	\$ 10,000	CASA for Children <i>\$1,500 funded</i>
Friendship Industries, Inc.	\$ 7,000	We Work – Employment Scholarships
Gemeinschaft Home	\$ 10,000	Gemeinschaft Home Mattress & Bedding Replacement
Harrisonburg Downtown Renaissance	\$ 15,000	Regional Market Analysis Bonanza: City of Harrisonburg & Rockingham County
Hope Distributed Community Development Corp.	\$ 8,000	30% Poverty Reach
James Madison University	\$ 7,500	Picturing Harrisonburg
Kingsway Prison and Family Outreach, Inc.	\$ 7,500	Reentry or Justice Involved
Lutheran Family Services of Virginia, Inc.	\$ 10,000	New Building, New Furniture, New Hope – Setting up an Environment for Success
Open Doors, Inc.	\$ 15,000	Emergency Shelter <i>\$2,500 funded</i>
Pleasant View, Inc.	\$ 2,000	Harrisonburg Day Program Sensory Upgrade <i>\$500 funded</i>
Rockingham Educational Foundation, Inc.	\$ 5,000	Educational Grant Support
Shenandoah Valley Bicycle Coalition	\$ 5,000	Bicycles For Refugees <i>\$1,000 funded</i>
Shenandoah Valley Scholars' Latino Initiative	\$ 10,000	Scholar College Award
United Way of Harrisonburg & Rockingham County	\$ 11,610	We Read to Succeed <i>\$2,000 funded</i>
VMRC Foundation	\$ 5,000	VMRC Therapeutic Music Program <i>\$500 funded</i>
Valley Program for Aging Services (VPAS)	\$ 4,868	Meals on Wheels <i>\$1,500 funded</i>
Way to Go	\$ 20,000	Mobility: The Key to Self-Sufficiency <i>\$7,000 funded</i>
Young Life	\$ 5,000	HRock YL Kids in Need <i>\$2,000 funded</i>