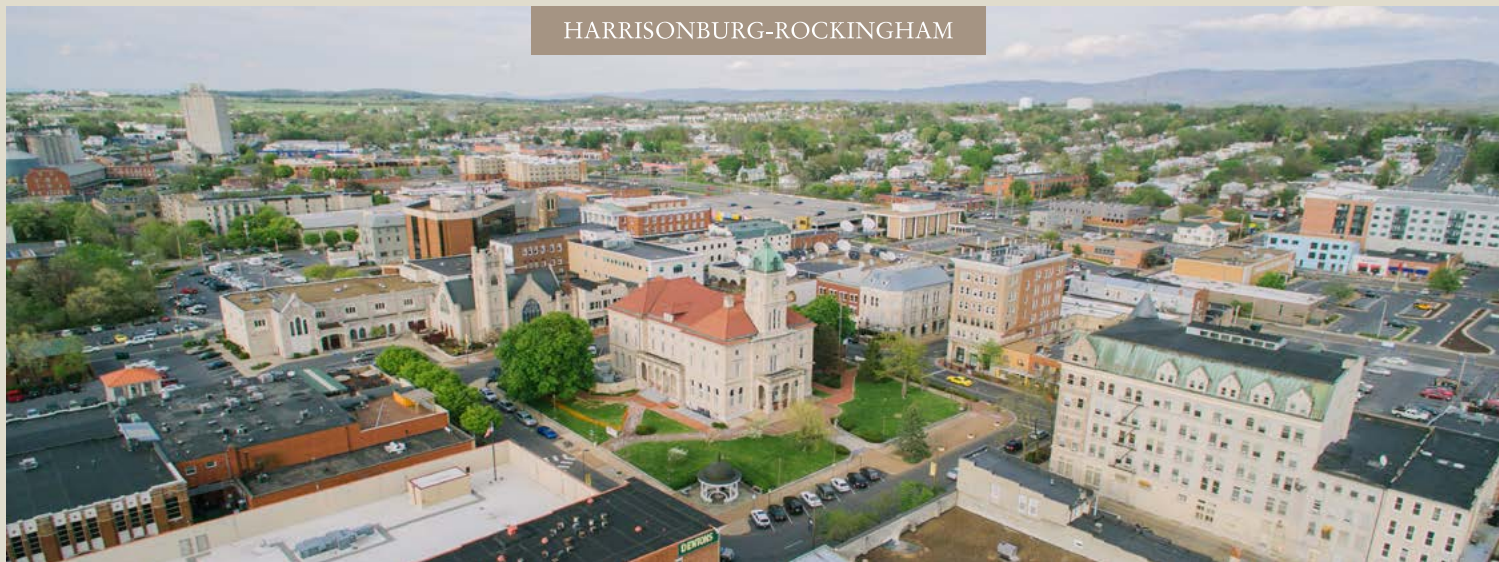


HARRISONBURG-ROCKINGHAM



2015 ACCOMPLISHMENTS

- Awarded 30 scholarships to college students through 12 of our scholarship funds
- Funded 52 K-12 students at local nonpublic schools through the [VDOE Education Improvement Scholarship Tax Credit Program](#)
- Provided continuing education for 27 local financial professionals in collaboration with JMU College of Business
- Presented Nonprofit Financial Risk Management seminars for 54 local nonprofit organizations
- Hosted a scholarship award celebration for 8 first-generation college students and their families
- Educated young professionals at events centered on philanthropy through our new giving circle, [IMPACT Harrisonburg](#)
- Established a new scholarship to benefit students attending Emory & Henry College, through the generosity of one of its alumnus
- Communicated the immediate needs of 46 nonprofit organizations through our [Community Needs](#) grants process
- Implemented an online event calendar to provide a central information source for nonprofit community events
- Created a new website, www.tcfhr.org, to provide a window into The Community Foundation and how we work for the benefit of our community

VDOE Tax Credit Program - The Community Foundation of Harrisonburg & Rockingham County is an approved scholarship foundation for the Virginia Department of Education. We are authorized to accept donations for the state's Education Improvement Scholarships Tax Credit Program. Gifts to this program provide scholarships for qualified, low-income students at non-public K-12 schools in Virginia. Individual or business donors receive a state tax credit equal to 65% of the donation in the tax year the gift is made. Due to the generosity of many donors, we were able to provide 52 scholarships to students at four non-public schools: Blue Ridge Christian School, Cornerstone Christian School, Eastern Mennonite School and Redeemer Classical School. This is an ongoing opportunity for individuals and businesses, and a very real benefit to area students who may not otherwise be able to attend these schools.



Harrisonburg, Rockingham County and surrounding communities are enriched through the generosity and enthusiasm of our donors, Professional Partners, and the diligence of the Board of Directors and staff. We sincerely appreciate and are humbled by each of you and your vision and passion for enhancing lives as you **Dream. Share.**

Build. Our Communities.

Our many partners have enabled The Community Foundation (TCFHR) to achieve its current position of strength by providing services, referrals, and sponsorships. In collaboration with many individuals and nonprofit organizations, TCFHR accepted new gifts of just over \$7 million during the 2014-15 fiscal year. Assets increased to nearly \$30 million. At the same time, the Board approved grants of almost \$3.9 million back to nonprofit organizations in the trenches doing the work to improve our communities and funded 82 scholarships for the benefit of worthy students. Planned gifts have grown to \$36 million.

Many are counting on a generous spirit and giving heart! Who will make sure the homeless family has a warm place to sleep or a hot meal? Who will provide work for the intellectually and developmentally disabled? Who will provide transportation to our seniors? And who will support the arts, historical preservation, education, animal welfare, and the environment? TCFHR's commitment is to support communities through purposeful giving and active engagement. We collaborate with donors and work together with nonprofit organizations to address needs that are not currently being fully funded by private sector or government programs.

This year, TCFHR focused much of its efforts on educational initiatives, expanding scholarship opportunities for elementary, middle, high school and college students, and providing professional and nonprofit educational workshops. The Foundation also dedicated significant time and resources to developing a website that would enable us to communicate better with the various constituencies we serve. The website provided an opportunity to implement new technology for donor, advisor and organizational access to fund information and grant-making 24 hours a day. If you haven't already, please take a moment to review it at: www.tcfhr.org.

TCFHR's Board developed a more formalized strategic plan and began the process of restructuring committees to enable the Foundation to better capitalize on Board member interests and expertise. We believe these modifications will help us to achieve greater focus and enhance our ability to serve donors, professional advisors, nonprofit organizations, and the community.

It is our privilege to assist each of you with your charitable goals. We look forward to hearing your ideas and helping you to identify ways to impact concerns that are important to YOU!

Warmly,

Revlan

Revlan S. Hill
Executive Director

Stephanne

Stephanne S. Byrd
Board Chair

MISSION

Strengthening our communities through purposeful giving and active engagement.

2015 Professional Partners in Philanthropy

Providing financial and professional support to The Community Foundation

Brown Edwards & Company

Billy Robinson

BB&T

Chris Ellis

Clark & Bradshaw, PC

Ellen Brodersen

Amy Rush

Graves-Light Wealth Management of Wells Fargo Advisors

A. Wesley Graves, VI, Managing Director, Investments

Asa W. Graves, VII, Managing Director, Investments

J. Douglas Light, First Vice President, Investments

T. Edgar Sipe

Jennifer Shirkey

Stern & Heatwole Financial Group

Norman Stern

Christine Worontzoff

Franklin Showalter

W.M. Heatwole

Strategent Financial

Dale S. Lam

The Myrias Group of Ameriprise Financial

Andrew M. Huggins



2015-2016 Board of Directors

Jeffrey R. Adams

Toni Bentel Bailey

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Immediate Past Chair

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Jim Hollowood

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Dale S. Lam

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Billy R. Robinson

Amy L. Rush

Brian Shull

Daphyne S. Thomas

Laura Toni-Holsinger

Daniel O. Uribe

IMPACT Harrisonburg, our giving circle for young professionals in their 20s, 30s and 40s has great momentum. It is providing a way to learn about philanthropy and allowing individuals an opportunity to give collectively, make a real difference in our community. In 2015 the group gave almost \$15,000 to local nonprofit 'On The Road Collaborative' to provide after school education and support for at-risk middle school children. Read below to learn how this group is making an "impact" in our community.

Not only has IMPACT enabled us to successfully launch our middle school program this year and make a tremendous difference in the lives of local youth, but you have helped lay the foundation for us to expand our services next year to more kids and more days at Skyline Middle!

~Brent Holsinger, President & Founder of 'On The Road Collaborative'

STAFF

Revlan S. Hill
Executive Director

Melissa M. Mayhew
Director of Accounting

Ann B. Siciliano
Director of Program Services

Morgan R. Breeden
Associate Director

Jane S. Mohr
Associate Director

Audited Financial Statement Summary for Fiscal Year Ending June 30, 2015

Financial Position	2014-15	2013-14
Total Assets	29,696,588	26,331,417
Agency fund liabilities	8,703,089	7,927,286
Remainder trust liabilities	277,352	333,301
Other liabilities	21,056	9,910
Total Liabilities	9,001,497	8,270,497
Net Assets	20,695,091	18,060,920

Statement of Activities	2014-15	2013-14
Revenues- Contributions, Gains, & Other Support	7,660,658	9,271,194
Less Agency Fund Activity	(2085,146)	(1,526,670)
Total Revenues	5,575,512	7,744,524

Expenses	2014-15	2013-14
Grants	3,858,962	2,892,035
Other Program Services	73,716	96,466
Less Agency Fund Activity	(1,229,540)	(184,515)
General & Administrative	210,371	185,018
Fundraising	27,832	29,576
Total Expenses	2,941,341	3,018,580

Change in Net Assets	2,634,171	4,725,944
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Gifts By Fiscal Year

2012-13 \$2,983,115

2013-14 \$6,054,428

2014-15 \$7,010,988

Grants By Fiscal Year

2012-13 \$1,506,737

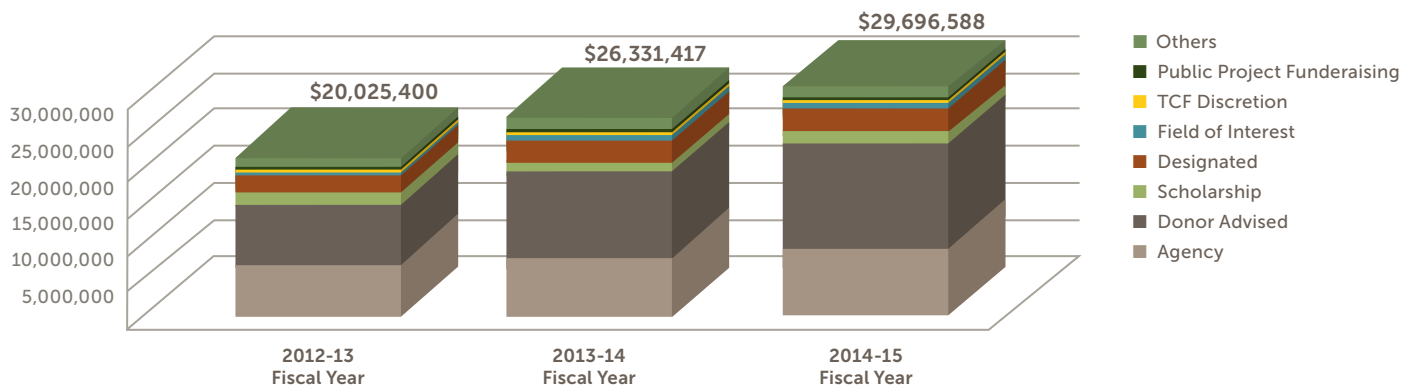
2013-14 \$2,892,035

2014-15 \$3,858,962

Grants Since Inception

\$21,383,965

TCFHR Growth in Assets & Fund Types



HARRISONBURG-ROCKINGHAM



P O Box 1068, Harrisonburg, VA 22803 | Phone: 540-432-3863 | www.tcfhr.org

KEYSTONES: We express our gratitude to the Keystone members who gave generously to operations to help establish The Community Foundation while it was in its infancy. These individuals and businesses believed in The Community Foundation before it had a proven track record. Please visit www.tcfhr.org to know these charitable individual and corporate contributors.